



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: October 20, 2020
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Daniel Nielson, Social Services Director
Director(s) (805) 346-7101
Contact Info: Raymond L. McDonald, Executive Director
Workforce Development Board, (805) 681-4540
SUBJECT: Contract with the Workforce Development Board of Ventura County for High Road Construction Careers: Senate Bill 1 Program

County Counsel Concurrence:

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Director of the Santa Barbara County Department of Social Services, or designee, to accept the funds on behalf of the Santa Barbara County Workforce Development Board, and execute the contract with the Workforce Development Board of Ventura County to receive \$30,000 to provide High Road Construction Careers: Senate Bill 1 Program for the period starting November 1, 2020 and ending August 31, 2022;
- b) Approve Budget Journal Entry No. 0007206 to increase appropriations by \$11,300 for Fiscal Year 2020/2021 in the Department of Social Services Fund 0058. The remaining \$18,700 of the grant will be allocated and included in the Department of Social Services' Recommended Budget for Fiscal Year 2021/2022 and Fiscal Year 2022/23 (4/5 Vote Required);
- c) Delegate to the Director of the Santa Barbara County Department of Social Services, or designee, the authority to adjust the term start date, pursuant to the terms of the contract as amended, so long as there is no change to the maximum contract amount;
- d) Authorize the Director of Social Services, or designee, to extend the contract to allocate the amount of unused funds from the previous Fiscal Year budget to the next Fiscal Year budget, subject to appropriations and budget approval; and

Auditor-Controller Concurrence:

As to form: Yes

- e) Determine that the activity is not a “Project” subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(4), the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and per CEQA Guideline Section 15378(b)(5), since the activity is an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order to approve and authorize the Department of Social Services (DSS) Director, or designee, to accept the funds on behalf of the Santa Barbara County Workforce Development Board (SBWDB), and execute the contract with the Workforce Development Board of Ventura County (WDBVC) to provide High Road Construction Careers: Senate Bill (SB) 1 (HRCC) Program. WDBVC in partnership with the SBWDB and Workforce Development Board of San Luis Obispo County applied for and was awarded \$462,506 in State general funds, of which SBWDB is being allocated \$30,000 for the period starting November 1, 2020 and ending August 31, 2022. Additionally, approximately \$100,434 of the \$462,506 funds will be given to the Tri-County Buildings Trade Council (BTC) to provide pre-apprenticeship training. BTC will train approximately 50 number of Santa Barbara County participants in the HRCC program.

Background:

The California Workforce Development Board (CWDB) oversees a suite of investments and policy initiatives to advance construction careers as a reliable pathway to the middle class for disadvantaged Californians. The HRCC program prioritizes partnerships that link local building and construction trades councils to workforce boards, community colleges, and community-based organizations, creating structured pathways — with a standard core curriculum and critical supportive services — to state-certified apprenticeships in a variety of crafts. These efforts build systems and policies that directly advance the State Plan goals of equity (access to skills and economic opportunity) and job quality (connections to careers with decent wages and benefits).

Through various state funding sources (e.g., Greenhouse Gas Reduction Fund, Road Repair & Accountability Act/SB 1, and California Clean Energy Jobs Act/Prop 39), the CWDB has invested and continues to invest millions of dollars in pre-apprenticeship partnerships across California. These investments connect programs directly to regional labor market demand through a campaign to expand the use of Community Workforce Agreements, which wrap targeted local hire provisions into public infrastructure projects, including projects critical to safeguarding the environment and climate.

The WDBVC, SBWDB, along with the Workforce Development Board of San Luis Obispo County applied for these funds and were awarded \$462,506. This contract is intended to provide the framework for reimbursing the entities (including SBWDB in the amount of \$30,000) for the costs of implementing and administering the HRCC in Santa Barbara County. WDBVC is the designated fiscal agent for the contract as they are the grant recipient for the special funds for the regional projects of this contract.

The purpose of the HRCC is to advance careers in the building and construction trades as a reliable pathway to the middle class for disadvantaged Californians through:

- Investments in pre-apprenticeship and apprenticeship training partnerships that lead to both personal and professional development of high-need individuals and at-risk populations.
- Regional collaboration to ensure a demand-driven approach to workforce development to meet both labor market demand and industry needs leading to employment.
- Incorporating and/or leveraging existing or emerging policies and initiatives (especially those related to environmental and climate change) that are shaping the future of workforce

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY20-21 Cost:</u>	<u>FY21-22 Cost:</u>	<u>FY22-23 Cost:</u>	<u>Total Cost</u>
General Fund				
State	\$11,333	\$16,000	\$2,667	\$ 30,000.00
Federal				\$ -
Fees				
Other:				
Total	\$ 11,333.33	\$ 16,000.00	\$ 2,666.67	\$ 30,000.00

Narrative: The SBWDB will receive a total of \$30,000 through reimbursement from the WDBVC, which is the Fiscal Agent for the HRCC program. There is no impact to General Fund.

Key Contract Risks:

Section 9 of this contract contains an indemnity provision. Under this provision, SBWDB agrees to defend, indemnify and hold County of Ventura harmless for operations conducted or subsidized by SBWDB. Under the contract, SBWDB will participate in the regional partnership responsible for the initial development of the project. Additionally, SBWDB will convene local community based organizations and social service programs, and in coordination with the program partnership (which includes Tri-Counties Building and Construction Trades Council and the Joint Apprenticeship Training Council), will facilitate the recruitment of participants. SBWDB will also be designating one staff person to be the project reporting analyst responsible for ensuring all program data is captured and reported to WDBVC.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please scan, email and send two (2) duplicate original contracts, and a copy of the minute order to:
 DSS Contracts Unit
 C/O Tricia Beebe
 2125 S. Centerpointe Parkway, 3rd Floor
 Santa Maria, CA 93455
 T.Beebe@sbcsocialserv.org

Attachments:

1. Attachment 1 – HRCC SB 1 Program

2. Attachment 2 – Budget Journal Entry 0007206

Authored by:

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Tricia Beebe, Contracts Coordinator