



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 2-9-10
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Director
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, Assistant Director, Administration
681-5220

SUBJECT: FY 09-10 Offender Treatment Program Application

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

Consider recommendations regarding the FY 09-10 Offender Treatment Program Application, as follows:

1. Authorize the Alcohol, Drug and Mental Health Services Director to submit the FY 09-10 Offender Treatment Program (OTP) Application to the California Department of Alcohol and Drug Programs.
2. Authorize the Alcohol, Drug and Mental Health Services Director, or designee, to submit to the State any future amendments to the OTP Application that reduce funding or are non-monetary.

Summary Text:

California voters approved Proposition 36, the Substance Abuse and Crime Prevention Act of 2000 (SACPA), which aimed to divert nonviolent persons convicted of drug possession or drug use to appropriate treatment in lieu of incarceration. Subsequently, in February 2007, the Board approved the Substance Abuse Offender Treatment Program (OTP) which provided funds to improve outcomes of SACPA programs. Since then, the SACPA funding has been eliminated, while OTP continues to be offered to Counties. As a condition of receiving funds, the County is required to submit an annual application describing proposed expenditures as well as the processes and services they will utilize to implement OTP.

Background:

The FY 09-10 County OTP application is required by the State in order to receive allocated funding. The application describes the collaborative planning process, service delivery and goals, monitoring, assessment and referral processes, drug testing activities, and tracking of drug treatment services for FY 09-10. The application reflects the ongoing partnership between ADMHS, as the designated lead agency, and the Offices of the District Attorney and Public Defender, Superior Court, Probation and the contracted community based treatment agencies (CBOs). ADMHS provides oversight to ensure that the OTP is responsive to local needs and County priorities.

The County OTP Plan for FY 09-10 was developed in collaboration with impacted stakeholders, and reflects local community interest in promoting increased accountability of drug abusing County residents. Santa Barbara County's allocation of OTP for FY 09-10 is in the amount of \$224,464 with a required County Match of \$24,940. OTP funding will be used to provide detoxification services, outpatient treatment, residential treatment for pregnant and parenting women and supportive housing for men and women. The department continues to utilize contracted agencies to provide the majority of services.

The agencies previously described have been involved in SACPA since the outset, and have continued participation in the Therapeutic Drug Court system. The elimination of approximately \$1.5 million in SACPA funding in this fiscal year, despite some funds made available to backfill the gap, has impacted the treatment available to participants. Waiting lists for treatment programs are being used for the first time, and in the interim, participants can attend ROSC groups in an effort to maintain engagement and retention, until they enroll in treatment.

Approval of the recommended actions will: 1) allow continued funding to be realized from the State for OTP; 2) allow OTP services to be delivered throughout the County; 3) ensure that the County is in compliance with State OTP requirements; and 4) authorize the ADMHS Director, and/or designee, to revise and submit to the State future amendments that reduce funding, or are non-monetary for OTP funding.

Performance Measure:

ADMHS anticipates approximately 350 clients will be served this year using OTP funds.

Approval of the recommended action will assist ADMHS in meeting the following Recurring Performance Measure: to provide alcohol and other drug treatment services to 5,000 adults and youth.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Revenue:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 224,464.00		
Federal			
Fees			
Other:			
Total	\$ 224,464.00	\$ -	\$ -

Narrative:

The OTP revenue associated with this application is identified in the FY 2009-10 Adopted Budget, Federal and State Revenues (page D-168 in the FY 2009-10 County Budget, in the Alcohol and Drug Program). Approval of the recommended action will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) copy of the minute order to:

Alcohol, Drug & Mental Health Services
 ATTN: Contracts Division
 300 N. San Antonio Road Bldg. 3
 Santa Barbara, CA 93110

Attachments:

- FY 09-10 Offender Treatment Program Application

Authored by:

C. Toma