

# Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

# 2025 Expenditure and Data Report

Date: 8/28/2025 County Name: Santa Barbara Primary Contact Name: Erin Cross 805-692-4855 Telephone Number: Title: **Probation Manager** Email Address: Ecross@countyofsb.org Secondary Contact Name: Maria Story 805-803-8586 Telephone Number: **Deputy Chief Probation Officer** Title: Email Address: mbongio@countyofsb.org

## **INSTRUCTIONS:**

# **Report Submission Process**

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at <a href="Movernment Code">Government Code</a> (GC) Section 30061(b)(4)(C) and for YOBG it can be found at <a href="Movernment Code Section">Welfare & Institutions Code Section</a> (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, <u>Accessibility</u> Conformance Checklists | HHS.gov.

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPA-YOBG Report".

# Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

# **Expenditure and Data Report Content**

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

#### 1. Report I. Countywide Juvenile Justice Data

- a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
- 2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
- 3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.

#### 4. Analysis of Countywide Trend Data

a. Describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

#### 5. Accounting of JJCPA-YOBG Expenditures

a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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# Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1—December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

## **Probation Department Disposition**

| Informal Probation | 1   |
|--------------------|-----|
| Diversions         | 3   |
| Petitions Filed    | 304 |
| Total              | 308 |

## Gender (Optional)

| Male   | 444 |
|--------|-----|
| Female | 135 |
| Total  | 579 |

## Race/Ethnicity Group (Optional)

| Hispanic         | 475 |
|------------------|-----|
| White            | 75  |
| Black            | 20  |
| Asian            | 4   |
| Pacific Islander | 0   |
| Indian           | 0   |
| Unknown          | 5   |
| Total            | 579 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

# Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1—December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

#### **Petition Type**

| **         |     |
|------------|-----|
| New        | 155 |
| Subsequent | 149 |
| Total      | 304 |

## **Court Disposition**

| Informal Probation          | 52  |
|-----------------------------|-----|
| Non-Ward Probation          | 15  |
| Wardship Probation          | 179 |
| Diversion                   | 0   |
| Deferred Entry of Judgement | 1   |
| Total                       | 247 |

## Wardship Placements

| Own/Relative's Home        | 76  |
|----------------------------|-----|
| Non-Secure County Facility | 0   |
| Secure County Facility     | 99  |
| Other Public Facility      | 0   |
| Other Private Facility     | 4   |
| Other                      | 0   |
| Total                      | 179 |

## **Subsequent Actions**

| Technical Violations | 3 |
|----------------------|---|

#### Gender (Optional)

| Male   | 242 |
|--------|-----|
| Female | 62  |
| Total  | 304 |

## Race/Ethnicity Group (Optional)

| Hispanic         | 258 |
|------------------|-----|
| White            | 34  |
| Black            | 8   |
| Asian            | 1   |
| Pacific Islander | 0   |

| Indian  | 0   |
|---------|-----|
| Unknown | 3   |
| Total   | 304 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

# Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <a href="https://openjustice.doj.ca.gov/data">https://openjustice.doj.ca.gov/data</a> or use your County's recorded information:

#### **Arrests**

| Felony Arrests      | 228 |
|---------------------|-----|
| Misdemeanor Arrests | 472 |
| Status Arrests      | 7   |
| Total               | 707 |

## Gender (Optional)

| Male   | 507 |
|--------|-----|
| Female | 200 |
| Total  | 707 |

## Race/Ethnicity Group (Optional)

| Black    | 40  |
|----------|-----|
| White    | 120 |
| Hispanic | 514 |
| Other    | 33  |
| Total    | 707 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

# **Analysis of Countywide Trend Data**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

Between 2023 and 2024, the total number of juvenile arrests in Santa Barbara County decreased by 3.9%. Within that total, misdemeanor arrests increased slightly by 2.2% (from 462 in 2023 to 472 in 2024), while felony arrests declined by 14.6% (from 267 in 2023 to 228 in 2024). In 2024, Santa Barbara County recorded 1,064 juvenile misdemeanor or felony arrests per 100,000 youth ages 10–19, compared to 636 per 100,000 statewide. Since 2021, juvenile arrest rates have trended upward both locally and statewide; however, both remain below pre-pandemic levels (1,763 locally and 773 statewide per 100,000 in 2019). The decline in juvenile arrest rates between 2019 and 2024 has been more substantial locally, with a 39.6% reduction within Santa Barbara County compared to a 17.7% decrease statewide. By arrest type, both misdemeanors and felonies remain below pre-pandemic levels, with overall juvenile arrests down 37.7% since 2019- felony arrests are 23.4% lower, and misdemeanor arrests are 42.8% lower. While annual fluctuations are expected, juvenile arrests continue to reflect historically low levels.

Information from Santa Barbara County Probation's case management system also indicates Probation has experienced a 21% increase in the number of supervised youth to 348 youth in a one-day snapshot from Fiscal Year 2024-25 as compared to 287 youth in the previous fiscal year. At the same time, Probation continues to focus on diversionary grants of probation when deemed appropriate. This includes the use of three diversionary programs, one of which is new this fiscal year. Of the total 348 youth supervised on June 30, 2025, 21% were supervised on a diversionary option, a decrease from 29% the year prior. This dip in percentage may be due in part to the expansion of pre-filing diversion options, which serve to further avert low risk youth from formal processing.

Probation continues efforts to target probation supervision and resources to those who represent the highest risk to reoffend, while at the same time limiting the number of youth placed on probation for misdemeanor offenses, as well as seeking to reduce the time appropriate youth remain under supervision. The use of wardship is recommended only for the highest of risk youth. Probation officers use the Positive Achievement Change Tool (PACT) risk assessment, the results of which guide decision-making regarding case management and supervision, while addressing youths' identified criminogenic needs and leveraging their identified strengths and supports.

As previously noted, Probation uses several diversion programs, one of which is Youth Empowerment Services (YES). Implemented in 2020 in partnership the Council on Alcohol and Drug Abuse (CADA), the YES program is a direct diversion by referral from Probation for youth with specific low-level offenses. Several school districts also fund the program to provide direct

referrals for Education Code violations in lieu of formal referral from law enforcement to Probation. Between July 1, 2024, and June 30, 2025, the program received 344 referrals. JJCPA monies began funding this program March 1, 2023, after the sunset of the Board of State and Community Corrections (BSCC) grant that initially launched the program. Through the life of the BSCC grant, the recidivism rate for youth having completed the program was 3% and is projected to be no higher than 8% in subsequent years. This program allows for minimal intervention and interaction from Probation with those diverted to avoid moving them further into the juvenile justice system. Last fiscal year, Probation utilized JJCPA funding for a pre-filing restorative justice program facilitated by the Teen Legal Clinic. While initially a county-wide program, during this fiscal year, the program has honed its focus to south county youth, while Fighting Back Santa Maria Valley has taken on diversionary restorative justice in the remainder of the county. While recidivism data is not yet available, these programs have diverted additional youth from formal processing, and in the new fiscal year, these programs have been expanded to include post filing youth. This will allow these youth the benefit of restorative justice, while at the same time may further increase the number of youth on diversionary grants in lieu of wardship with this evidence-based component added to their rehabilitation plans.

Probation officers funded by JJCPA/YOBG supervise formal probation cases and use a risk-needs-responsivity community supervision model designed to address the main drivers of risk to reoffend. Officers make referrals to evidence-based programs and interventions funded by JJCPA and YOBG, and monitor youth's attendance, progress, and completion. Referrals to these services are based on factors identified by the PACT. During the 2024-25 fiscal year, JJCPA and YOBG funds supported various programs addressing behavioral, emotional, academic, and social problems. These include, but are not limited to: Cannabis Education, Restorative Justice, and Targeted Interventions. Of the 181 youth referred to these programs, 88.9%, or 178 youth enrolled, and 77.7% of youth who exited these programs successfully completed the assigned interventions. Completion of these interventions represents successful outcomes for youth diverted from formal processing, those under community supervision, and many reentering the community after a commitment to the Juvenile Justice Center (JJC).

The County has also experienced a 3.6% increase in admissions to the JJC, to 261 youth in FY 2024-2025, compared to 252 youth in FY 2023-24. In April of 2023, YOBG funds began being used to provide substance use disorder (SUD) counseling for youth at the JJC to address that identified need. While that service was previously provided through CADA, it is currently provided by Santa Barbara County Behavioral Wellness (BWell), under the supervision of the BWell staff already providing services exclusively to youth housed at the JJC. After a SUD assessment is conducted, youth are provided with individual and/or group counseling to address their substance abuse, while at the same time, they are provided with mental health support to address the underlying issues contributing to substance abuse as identified by the PACT. Both mental health services and SUD services provide youth a warm hand off to other providers upon their release to the community from the JJC.

Probation officers funded by JJCPA and YOBG strive to limit the use of detention, while providing appropriate interventions balanced with positive reinforcement to address problem behavior. Probation continues to collaborate with partners to serve Commercially Sexually Exploited Children (CSEC) and those at risk of exploitation, which includes the assistance of a lived experience mentor to provide direct services to identified youth. This has been a successful addition to the team of providers assigned to these youth and will be expanded in the coming fiscal year to include an additional lived experience mentor. Case staffings of youth who have high needs due to trauma exposure and other mental health needs are held regularly through the interagency placement committee and a specialized court program. Managers and supervisors funded by JJCPA/YOBG participate on a number of interagency groups to problem-solve these cases and give their attention to ensuring youth needs are prioritized. As an example, Probation routinely refers youth to Wraparound, a high level, home-based program that provides intensive services to youths and their family. Absent meeting criteria for Wraparound, or when there are no openings in the program, Probation works with collaborative partners to create programming that mirrors the Wraparound model to meet youths' needs. These cases are reviewed regularly through collaborative meetings and supported by funded staff. BWell staff funded by JJCPA/YOBG work in partnership with Probation staff to provide comprehensive mental health assessments for youth both in the JJC and in the community, which assists Probation with targeting services and interventions to the areas of greatest treatment need. They also are on site in each field office weekly participating in case staffings, offering referrals to service, and providing direct services to youth and families. These strategies contribute to the reduction of youths' criminogenic needs and to the number of youth who enter foster care, while also ensuring that protective factors are maintained and/or strengthened.

# Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

- 1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
- 2. Next indicate the expenditure category using the list below:

|             | List of Expenditure Categories and Associated Numerical Codes |   |      |  |  |
|-------------|---|---|------|--|--|
|             | Code  | Expenditure Category                    | Code | Expenditure Category                   |  |
| Placements  | 1   | Juvenile Hall                           | 5    | Private Residential Care               |  |
|             | 2   | Ranch                                   | 6    | Home on Probation                      |  |
|             | 3   | Camp                                    | 7    | Other Placement                        |  |
|             | 4   | Other Secure/Semi-Secure Rehab Facility |      |  |  |
|             |   |   |      |  |  |
|             |   | Expenditure Category                    |      | Expenditure Category                   |  |
| Direct      | 8   | Alcohol and Drug Treatment              | 26   | Life/Independent Living Skills         |  |
| Services    | 9   | After School Services                   |      | Training/Education                     |  |
|             | 10  | Aggression Replacement Therapy          | 27   | Individual Mental Health Counseling    |  |
|             | 11  | Anger Management Counseling/Treatment   | 28   | Mental Health Screening                |  |
|             | 12  | Development of Case Plan                | 29   | Mentoring                              |  |
|             | 13  | Community Service                       | 30   | Monetary Incentives                    |  |
|             | 14  | Day or Evening Treatment Program        | 31   | Parenting Education                    |  |
|             | 15  | Detention Assessment(s)                 | 32   | Pro-Social Skills Training             |  |
|             | 16  | Electronic Monitoring                   | 33   | Recreational Activities                |  |
|             | 17  | Family Counseling                       | 34   | Re-Entry or Aftercare Services         |  |
|             | 18  | Functional Family Therapy               | 35   | Restitution                            |  |
|             | 19  | Gang Intervention                       | 36   | Restorative Justice                    |  |
|             | 20  | Gender Specific Programming for Girls   | 37   | Risk and/or Needs Assessment           |  |
|             | 21  | Gender Specific Programming for Boys    | 38   | Special Education Services             |  |
|             | 22  | Group Counseling                        | 39   | Substance Abuse Screening              |  |
|             | 23  | Intensive Probation Supervision         | 40   | Transitional Living Services/Placement |  |
|             | 24  | Job Placement                           | 41   | Tutoring                               |  |
|             | 25  | Job Readiness Training                  | 42   | Vocational Training                    |  |
|             |   | ŭ                                       | 43   | Other Direct Service                   |  |
|             |   |   |      |  |  |
|             |   | Expenditure Category                    |      | Expenditure Category                   |  |
| Capacity    |   | Staff Training/Professional Development | 48   | Contract Services                      |  |
| Building/   | 45  | Staff Salaries/Benefits                 | 49   | Other Procurements                     |  |
| Maintenance | 46  | Capital Improvements                    | 50   | Other                                  |  |
| Activities  | 47  | Equipment                               |      |  |  |

- 3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
  - 1. JJCPA funds
  - 2. YOBG funds
  - 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- Services and Supplies includes expenditures for services and supplies necessary for
  the operation of the project (e.g., lease payments for vehicles and/or office space,
  office supplies) and/or services provided to participants and/or family members as
  part of the project's design (e.g., basic necessities such as food, clothing,
  transportation, and shelter/housing; and related costs).
- Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.
- 4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

| Program, Placement, Service, Strategy, or System Enhancement |                       |              |                 |
|--|-----------------------|--------------|-----------------|
| Name of program, placement, service, strategy or system      | Community Supervision |              |                 |
| enhancement (Required):                                      |                       |              |                 |
| Expenditure Category (Required):                             | 23                    |              |                 |
|  | JJCPA Funds           | YOBG Funds   | All Other Funds |
|  |                       |              | (Optional)      |
| Salaries & Benefits:   | \$1,316,158.19        | \$579,779.48 | \$124,766.00    |
| Services & Supplies:   | \$13,274.43           | \$33,294.19  | \$              |
| Professional Services:                                       | \$                    | \$           | \$              |
| Community Based Organizations:                               | \$                    | \$           | \$              |
| Fixed Assets/Equipment:                                      | \$                    | \$           | \$              |
| Administrative Overhead:                                     | \$                    | \$           | \$              |
| Other Expenditures   |                       |              |                 |
| (List Below):  |                       |              |                 |
|  | \$                    | \$           | \$              |
|  | \$                    | \$           | \$              |
|  | \$                    | \$           | \$              |
| TOTAL:   | \$1,329,432.62        | \$613,073.67 | \$124,766.00    |

Probation used YOBG and JJCPA funding to support the supervision of youth placed on probation by funding sworn officers to provide case management to approximately 348 youth under supervision. Probation focuses its community supervision and case management activities on youth assessed as high-risk to reoffend and diverting or placing lower risk youth on diversionary probation whenever possible. The use of the PACT enables Probation to accurately assess a youth for risk to reoffend, the instrument is scored across various domains using information from existing records and a youth interview. This validated instrument identifies a youth's criminogenic needs, which range from pro-social activities and peers, to family needs, to drug and alcohol concerns, among others. The identification of such indicates where treatment interventions, supervision strategies, and other services should be concentrated. Further, the PACT also identifies a youth's strengths, which aids in meaningful case planning. For youth who score moderate to low, their supervision level is adjusted to address their criminogenic needs with lower level, less intensive interventions. Through collaborative efforts with community-based organizations (CBOs), officers are able to help youth and families achieve the youth's rehabilitative goals through the varied interventions and programs provided by these organizations, which are supported by YOBG and JJCPA funding. For those youth with identified histories of trauma and abuse, mental health counseling is also used to address those needs, in addition to those identified by the PACT. For many high-risk youth Probation uses Child Family Team

Meetings (CFTMs) to ensure the youth, family, and identified supports are included in case planning, goal selection, and identification of appropriate interventions. This year, CFTMs were expanded to be used when officers identify youth as being at imminent risk of removal from their homes. Moving forward, follow up CFTMs will be conducted to ensure youth are on track to achieve their goals, appropriate services are in place to support such, and adjustments are made as needed to support rehabilitation. After receiving guiding training on Motivational Interviewing, case planning, and use of Carey Guides, officers include those techniques in their case management efforts. Carey Guides provide practical, evidence-based tools that help officers address criminogenic needs and build essential skills with clients, with each guide offering step-by-step activities, worksheets, and strategies to promote positive behavior change and reduce recidivism.

JJCPA also funds a 1.0 FTE Juvenile Supervisor. This funding is split between the two Juvenile Supervisors to oversee the staff who perform all of the functions listed above, including case staffing and case plan reviews to ensure criminogenic needs are addressed. Supervisors also oversee meetings with collaborative partners to staff high risk cases to ensure services are in place and communication is occurring between all those involved with each youth. The Juvenile Manager is funded as a .5 FTE through YOBG and a .5 FTE through JJCPA. In addition to overseeing the functions listed above, the Manager regularly attends collaborative meetings with Child Welfare Services and BWell, among others, to support youth and to evaluate programming provided to youth and families. The Manager also reviews and contracts for training for officers and tools for youth. This year, the Manager maintained involvement in updating the annual System Improvement Plan to seek to continually improve outcomes for foster youth and to prevent youth from entering the foster care system, continued to explore and provide training opportunities for staff with a focus on case management, and expanded contracts for programming funded by JJCPA and YOBG, including restorative justice, CSEC lived experience mentors, and CFTM facilitation. These efforts are supported by a .5 FTE support staff, who ensures referrals to programs funded by JJPCPA and YOBG are sent, participation is tracked, and communication on program engagement occurs between the programs and Probation Officers. A .5 FTE accountant also works to ensure appropriate invoicing and documentation for services for JJCPA and YOBG funded programming.

This year, Probation participated in National Night Out and Trunk or Treat with local law enforcement and community-based organizations. Participating in these events allowed the community to view Probation from the lens of being a trusted partner committed to community involvement and positively impacting youth and families in the community.

| Program, Placement, Service, Strategy, or System Enhancement |                    |  |                 |  |
|--|--------------------|--|-----------------|--|
| Name of program, placement,                                  | Intake, Diversion, | Intake, Diversion, Risk and Needs Assessment |                 |  |
| service, strategy or system                                  |                    |  |                 |  |
| enhancement (Required):                                      |                    |  |                 |  |
| Expenditure Category (Required):                             | 37                 |  |                 |  |
|  | JJCPA Funds        | YOBG Funds                                   | All Other Funds |  |
|  |                    |  | (Optional)      |  |
| Salaries & Benefits:   | \$                 | \$ 477,162.75                                | \$ 11,875.28    |  |
| Services & Supplies:   | \$                 | \$ 28,207.15                                 | \$              |  |
| Professional Services:                                       | \$                 | \$   | \$              |  |
| Community Based Organizations:                               | \$                 | \$   | \$              |  |
| Fixed Assets/Equipment:                                      | \$                 | \$   | \$              |  |
| Administrative Overhead:                                     | \$                 | \$   | \$              |  |
| Other Expenditures   |                    |  |                 |  |
| (List Below):  |                    |  |                 |  |
|  | \$                 | \$   | \$              |  |
|  | \$                 | \$   | \$              |  |
|  | \$                 | \$   | \$              |  |
| TOTAL:   | \$                 | \$ 505,369.90                                | \$ 11,875.28    |  |

Probation has three Intake Officers, all of whom are Senior Deputy Probation Officers (Sr. DPOs), and are funded all or in part by YOBG. With the Santa Maria Probation Office having substantially more referrals than the other two area offices, the Intake Officer there is fully funded by YOBG, whereas the other area office Sr. DPOs are partially funded by YOBG. This scheme matches the intake caseloads in these regions, allowing these officers to focus on other responsibilities. These officers oversee the intake process from diversion, to referral to the District Attorney's Office. In determining the most appropriate level to intervene and corresponding interventions, Probation uses the PACT risk assessment instrument to identify youth who represent the greatest risk for reoffending. Using available case information and an interview with the youth, it identifies the most important criminogenic factors that should be targeted to effect long-term positive change. It also features a case planning component that assists officers in identifying appropriate interventions for a youth and their family. The pre-screening version of the PACT identifies lower risk youth who may be diverted from further system involvement at the initial intake level. The Intake Officers strive to address as many youth as possible through informal interventions, including requesting the District Attorney's Office allow for consideration of mandatory referrals per code to be returned to the Probation for informal handling, consisting of evidence-based interventions absent formal court processing. The Intake Officers also identify other referred youth whose needs can be met through informal handling, which serves to

prevent further system involvement. This year, Intake Officers referred youth to two restorative justice programs; assessed community-based programs, such as Enhanced Care Management (ECM) and a local youth shelter, the latter of which provides drop in services and a variety of counseling and support services; and continued to explore opportunities in the community to positively engage youth while diverting them from formal processing. As of June 30, 2025, 21% of supervised youth were on a diversionary probation grant as noted in the trend analysis. While this represents an 8% decrease from the previous year, it is noted with pre-filing diversionary options expanding, more lower risk youth are then diverted from formal processing, which in turn increased the number of moderate and high-risk youth and/or those referred for violent/serious offenses as the subjects of filed petitions which would thereby increase dispositions of wardship.

| Program, Placement, Service, Strategy, or System Enhancement                    |             |              |                               |
|---|-------------|--------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Mentoring   |              |                               |
| Expenditure Category (Required):  | 29          |              |                               |
|   | JJCPA Funds | YOBG Funds   | All Other Funds<br>(Optional) |
| Salaries & Benefits:  | \$          | \$           | \$                            |
| Services & Supplies:  | \$          | \$           | \$                            |
| Professional Services:  | \$          | \$           | \$                            |
| Community Based Organizations:  | \$          | \$ 81,741.00 | \$                            |
| Fixed Assets/Equipment:   | \$          | \$           | \$                            |
| Administrative Overhead:  | \$          | \$           | \$                            |
| Other Expenditures  |             |              |                               |
| (List Below):   |             |              |                               |
|   | \$          | \$           | \$                            |
|   | \$          | \$           | \$                            |
|   | \$          | \$           | \$                            |
| TOTAL:  | \$          | \$ 81,741.00 | \$                            |

Probation continued its contractual agreement with CommUnify to provide mentoring services for referred probation youth. Through an assigned Compadre, CommUnify employs traditional mentoring activities, which include introduction of pro-social activities, employment support, educational support, goal setting, and modeling of pro-social behaviors. Mentors work with youth in the community, as well as continue services with youth detained at the JJC on a short-term basis both to avoid a disruption in services and to assist in reentry planning. CommUnify coordinates their mentoring activities with the assigned Deputy Probation Officer; this includes understanding a youth's risk factors, needs, and strengths, as well as other life domains where a youth may need support. Mentors also participate in collaborative meetings to ensure partnership and that unduplicated services are provided. Historically, the flexibility of mentoring has allowed for higher completion rates; unfortunately, CommUnify has not provided requested documentation on completion rates for youth and this contract was not pursued for the new fiscal year, though other agencies are considering providing this service.

| Program, Placement, Service, Strategy, or System Enhancement |             |              |                 |
|--|-------------|--------------|-----------------|
| Name of program, placement,                                  | Joven Noble |              |                 |
| service, strategy or system                                  |             |              |                 |
| enhancement (Required):                                      |             |              |                 |
| Expenditure Category (Required):                             | 21          |              |                 |
|  | JJCPA Funds | YOBG Funds   | All Other Funds |
|  |             |              | (Optional)      |
| Salaries & Benefits:   | \$          | \$           | \$              |
| Services & Supplies:   | \$          | \$           | \$              |
| Professional Services:                                       | \$          | \$           | \$              |
| Community Based Organizations:                               | \$          | \$ 12,513.00 | \$              |
| Fixed Assets/Equipment:                                      | \$          | \$           | \$              |
| Administrative Overhead:                                     | \$          | \$           | \$              |
| Other Expenditures   |             |              |                 |
| (List Below):  |             |              |                 |
|  | \$          | \$           | \$              |
|  | \$          | \$           | \$              |
|  | \$          | \$           | \$              |
| TOTAL:   | \$          | \$ 12,513.00 | \$              |

CommUnify also uses the El Joven Noble curriculum, a comprehensive culturally informed promising practice that supports and guides young males through a "rites of passage" process while focusing on the prevention of substance abuse, teen pregnancy, relationship violence, gang violence, and school failure. CommUnify has provided this program for many years and continued to provide it in the JJC, as well as in the community. Joven Noble has a set curriculum to complete and multiple absences significantly affect completion rates. Unfortunately, CommUnify did not provide requested data on completion rates, and this contract has not been renewed for the new fiscal year. It is noted this program is available to youth at the JJC through the Santa Barbara County Education Office, and to youth in the community as well through community-based organizations.

| Program, Placement, Service, Strategy, or System Enhancement                    |                |              |                            |
|---|----------------|--------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Seeking Safety |              |                            |
| Expenditure Category (Required):  | 21             |              |                            |
|   | JJCPA Funds    | YOBG Funds   | All Other Funds (Optional) |
| Salaries & Benefits:  | \$             | \$           | \$                         |
| Services & Supplies:  | \$             | \$           | \$                         |
| Professional Services:  | \$             | \$           | \$                         |
| Community Based Organizations:  | \$             | \$ 10,798.00 | \$                         |
| Fixed Assets/Equipment:   | \$             | \$           | \$                         |
| Administrative Overhead:  | \$             | \$           | \$                         |
| Other Expenditures  |                |              |                            |
| (List Below):   |                |              |                            |
|   | \$             | \$           | \$                         |
|   | \$             | \$           | \$                         |
|   | \$             | \$           | \$                         |
| TOTAL:  | \$             | \$ 10,798.00 | \$                         |

Probation contracted with CommUnify to provide the Seeking Safety curriculum for male youth under Probation supervision. Seeking Safety teaches youth coping and safety skills to mitigate the negative impacts of substance abuse and trauma. CommUnify provided Seeking Safety to male youth in all areas of the County, and at the JJC. While many youth at the JJC participated in programming, CommUnify did not provide data related to completion rates, and this contract has not been renewed. This program is currently provided in the community through community-based organizations, and BWell used it as a component of substance use disorder counseling at the JJC. Probation is currently seeking an alternative community-based organization to provide evidence-based programming in the community and at the JJC that will address similar criminogenic needs.

### Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

| Program, Placement, Service, Strategy, or System Enhancement                    |                                |               |                               |
|---|--------------------------------|---------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Department Business Specialist |               |                               |
| Expenditure Category (Required):  | 45                             |               |                               |
|   | JJCPA Funds                    | YOBG Funds    | All Other Funds<br>(Optional) |
| Salaries & Benefits:  | \$                             | \$ 190,737.08 | \$                            |
| Services & Supplies:  | \$                             | \$            | \$                            |
| Professional Services:  | \$                             | \$            | \$                            |
| Community Based Organizations:  | \$                             | \$            | \$                            |
| Fixed Assets/Equipment:   | \$                             | \$            | \$                            |
| Administrative Overhead:  | \$                             | \$            | \$                            |
| Other Expenditures  |                                |               |                               |
| (List Below):   |                                |               |                               |
|   | \$                             | \$            | \$                            |
|   | \$                             | \$            | \$                            |
|   | \$                             | \$            | \$                            |
| TOTAL:  | \$                             | \$190,737.08  | \$                            |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds a Department Business Specialist (DBS) who reviews and evaluates current programs used for youth in the facilities and in the community paid for by YOBG and JJCPA funds. This includes the creation and review of performance measures, and quality assurance reviews of each program through direct observation of facilitation and through review of invoices, syllabi, and other related materials. The DBS also reviews other potential programs for appropriateness for implementation to target youths' criminogenic needs, starting with evidence based programming and promising practices. In addition, the DBS maintains a program inventory for staff to use which outlines each program's focus and length, which youth/families are appropriate for the interventions, and includes a cataloging of other appropriate interventions provided by community-based organizations not currently contracted for services through these funding sources. Further, the DBS is involved in crafting annual CMMJP/JJRP reports and the SIP report, and in ensuring goals in each are monitored and achieved. This includes work on measuring fidelity and satisfaction with CFTMs and looking at best practices to determine when follow up CFTMs should be

| held for youth at imminent risk of removal from their homes to review goals and service | es to |
|---|-------|
| avoid the need for removal.   |       |
|   |       |
|   |       |
|   |       |

| Program, Placement, Service,  | Strategy, or Sys  | tem Enhanceme | ent                        |
|---|---|---------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Mental Health Assessment, Transition Services, and Substance Use Disorder Treatment |               |                            |
| Expenditure Category (Required):  | 8, 28, 39   |               |                            |
|   | JJCPA Funds   | YOBG Funds    | All Other Funds (Optional) |
| Salaries & Benefits:  | \$  | \$            | \$                         |
| Services & Supplies:  | \$  | \$            | \$                         |
| Professional Services:  | \$ 237,779.00   | \$ 87,800.00  | \$ 13,384.02               |
| Community Based Organizations:  | \$  | \$            | \$                         |
| Fixed Assets/Equipment:   | \$  | \$            | \$                         |
| Administrative Overhead:  | \$  | \$            | \$                         |
| Other Expenditures  |   |               |                            |
| (List Below):   |   |               |                            |
|   | \$  | \$            | \$                         |
|   | \$  | \$            | \$                         |
|   | \$  | \$            | \$                         |
| TOTAL:  | \$ 237,779.00   | \$ 87,800.00  | \$ 13,384.02               |

Probation has an agreement with BWell for two clinicians to perform mental health assessments and provide transition or linkage services for youth under probation supervision, including those detained in or committed to the JJC. The two clinicians spend time weekly at each of the three Probation field offices (Lompoc, Santa Maria, Santa Barbara) where they discuss cases of youth they are currently providing services to with officers, as well as other youth who officers feel may benefit from assessment and/or services. There are also weekly virtual meetings that allow officers and clinicians to come together as a group to review cases and strategize a variety of interventions available for individual youth, potential rehabilitative options, and approaches available in the community. This also provides an opportunity to identify youth who would benefit from a Child Family Team Meeting or a Multiagency Disciplinary Team Meeting which invite the youth, their family, and collaborative partners together to determine how to best meet the youth's needs.

Presently, 1.5 FTE positions are allocated to perform mental health assessments as funded by JJCPA. Referrals are generated by Probation Officers performing court investigations or community supervision duties and are made when additional information about a youth's mental health needs will better inform case planning or disposition recommendations. These assessments offer a valuable clinical perspective on issues impacting a youth and

their family, and help determine the need for higher interventions such as intensive homebased interventions or foster care placement. To complete the assessment, the clinicians use the Child and Adolescent Needs and Strengths (CANS) tool to evaluate the youth's mental health needs and areas of strength to build upon. Assessments are generally comprehensive in nature, but they may also be an update to a previous comprehensive assessment or a brief assessment that seeks to identify medical necessity and eligibility for continued services through BWell or to aid in the clinicians providing referrals and linkage to other appropriate community-based providers. Though these assessments are not requested for all youth, BWell clinicians complete assessments for youth they are working with absent a formal referrals to ensure they are able to access a multitude of services. The clinicians also provide liaison and transition services for youth exiting the JJC and as youth transition from psychiatric holds. The clinicians work with peers at community BWell children's clinics and coordinate care activities for the highest need youth while providing services to bridge any existing gaps and to support warm handoffs for services. They also assist in establishing services with CBOs who may provide a lower level of mental health care for these youth as well. Clinicians also regularly problem-solve issues related to mental health services collaboratively with Probation Officers, and help staff navigate the sometimes-complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. At times, based on the length of time served in a facility, clinicians may provide services for an extended period of time based on rapport built and engagement which can be particularly challenging to attain with justice involved youth. YOBG funds 0.5 FTE position for transition activities listed above.

| Program, Placement, Service, Strategy, or System Enhancement                    |                        |              |                            |
|---|------------------------|--------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Targeted Interventions |              |                            |
| Expenditure Category (Required):  | 32                     |              |                            |
|   | JJCPA Funds            | YOBG Funds   | All Other Funds (Optional) |
| Salaries & Benefits:  | \$                     | \$           | \$                         |
| Services & Supplies:  | \$                     | \$           | \$                         |
| Professional Services:  | \$                     | \$           | \$                         |
| Community Based Organizations:  | \$                     | \$ 15,425.00 | \$                         |
| Fixed Assets/Equipment:   | \$                     | \$           | \$                         |
| Administrative Overhead:  | \$                     | \$           | \$                         |
| Other Expenditures  |                        |              |                            |
| (List Below):   |                        |              |                            |
|   | \$                     | \$           | \$                         |
|   | \$                     | \$           | \$                         |
|   | \$                     | \$           | \$                         |
| TOTAL:  | \$                     | \$ 15,425.00 | \$                         |

YOBG funds support Targeted Interventions (TI) provided by Fighting Back Santa Maria Valley (FBSMV). Probation refers youth to TI for time-limited, specific interventions to address a variety of concerns, with services tailored to meet a youth's individual needs. Services may address education deficits, prosocial activities, vocational and employment needs, and services in other life domains as identified in the PACT assessments. Referrals are not only made to address case plan goals as noted above, but referrals may also be in response to behaviors that might otherwise constitute a probation violation, but which can be addressed in a community setting. Interventions may also be part of a youth's re-entry plan upon release from a facility, and the service is often used in that capacity to help youth re-engage in their community school and/or to obtain employment. Targeted Interventions had 13 youth successfully discharged from the program during this reporting period, representing a 76% completion rate; comparatively, FY23-24 only saw a 65% successful completion rate. As youth are typically referred to this program to improve attendance and school engagement, this completion rate is noteworthy and is a particularly important accomplishment as many of these youth have extensive histories of truancies and behavioral issues, and it has historically been challenging to engage them. Despite this, this year 75% of youth showed a reduction in absences compared to 63% in FY23-24.

| Program, Placement, Service, Strategy, or System Enhancement                    |                            |               |                               |
|---|----------------------------|---------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Cannabis Education Classes |               |                               |
| Expenditure Category (Required):  | 8, 13                      |               |                               |
|   | JJCPA Funds                | YOBG Funds    | All Other Funds<br>(Optional) |
| Salaries & Benefits:  | \$                         | \$            | \$                            |
| Services & Supplies:  | \$                         | \$            | \$                            |
| Professional Services:  | \$                         | \$            | \$                            |
| Community Based Organizations:  | \$                         | \$ 261,079.00 | \$                            |
| Fixed Assets/Equipment:   | \$                         | \$            | \$                            |
| Administrative Overhead:  | \$                         | \$            | \$                            |
| Other Expenditures  |                            |               |                               |
| (List Below):   |                            |               |                               |
|   | \$                         | \$            | \$                            |
|   | \$                         | \$            | \$                            |
|   | \$                         | \$            | \$                            |
| TOTAL:  | \$                         | \$ 261,079.00 | \$                            |

Probation contracts with FBSMV to provide Cannabis Education Classes and to facilitate community service work as required by code for youth cited for marijuana offenses pursuant to Health and Safety Code Sections 11357(a) and (b). FBSMV provides the education classes required by code to youth in all areas of the county, and has used both in-person and virtual class sessions. Classes are scheduled at regular intervals and FBSMV uses the Project Towards No Drug Abuse curriculum, a drug abuse prevention program for high school age youth developed by the University of Southern California. FBSMV provides opportunities for completion of community service work hours at community locations, many of which youth can continue to volunteer at beyond their required hours. As this is a diversionary program ideally targets low risk youth, completion rates tend to be high with 73% of youth referred successfully completing the intervention. FBSMV also provides transportation to assist with attendance for the educational component and to community service worksites, as well as to three full time case managers to ensure referrals and services occur in close proximity.

| Program, Placement, Service, Strategy, or System Enhancement                    |                                  |            |                               |  |
|---|----------------------------------|------------|-------------------------------|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Youth Empowerment Services (YES) |            |                               |  |
| Expenditure Category (Required):  | 22, 27                           |            |                               |  |
|   | JJCPA Funds                      | YOBG Funds | All Other Funds<br>(Optional) |  |
| Salaries & Benefits:  | \$                               | \$         | \$                            |  |
| Services & Supplies:  | \$ \$                            |            |                               |  |
| Professional Services:  | \$ \$ \$                         |            |                               |  |
| Community Based Organizations:  | \$ 179,880.85 \$ \$              |            |                               |  |
| Fixed Assets/Equipment:   | \$                               | \$         | \$                            |  |
| Administrative Overhead:  | \$                               | \$         | \$                            |  |
| Other Expenditures  |                                  |            |                               |  |
| (List Below):   |                                  |            |                               |  |
|   | \$                               | \$         | \$                            |  |
|   | \$                               | \$         | \$                            |  |
|   | \$                               | \$         | \$                            |  |
| TOTAL:  | \$ 179,880.85                    | \$         | \$                            |  |

This marks the second year of the Probation Department using JJCPA funding to fund this program, which was previously supported by a BSCC grant and to a smaller degree, by JJCPA funding. This program allows Probation to make referrals for services without entering the case information into the Department's case management system. This approach allows for minimal intervention from Probation staff to practice the true spirit of diversion. CADA, they YES provider, then conducts an assessment to create a Restorative Action Plan (RAP) identifying needed services for the youth and family. Services can include evidence-based individual and group programs, as well as individualized mental health treatment. FY 24-25 saw 344 referrals, with an average referral to enrollment rate of 66.3%, up from 60.6% in FY 23-24. Probation has worked with CADA in the last quarter of the fiscal year to strategize even higher enrollment rates. To support this, Probation is working to send the referrals to CADA shortly after they are received so the event is still fresh in the youth and family's mind and they understand the reason for the needed intervention; this strategy promotes referrals being sent in small batches to allow case managers time to focus on a smaller number of youth at once to engage them within three days of receipt of the referral. CADA also continues to contract with individual school districts to provide this service to ensure youth are not referred to Probation for Education Code violations whenever possible.

| Program, Placement, Service, Strategy, or System Enhancement                    |                                       |              |                               |
|---|---------------------------------------|--------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Juvenile recidivism and data analysis |              |                               |
| Expenditure Category (Required):  | 48                                    |              |                               |
|   | JJCPA Funds                           | YOBG Funds   | All Other Funds<br>(Optional) |
| Salaries & Benefits:  | \$                                    | \$           | \$                            |
| Services & Supplies:  | \$                                    | \$           | \$                            |
| Professional Services:  | \$                                    | \$           | \$                            |
| Community Based Organizations:  | \$                                    | \$ 26,281.00 | \$                            |
| Fixed Assets/Equipment:   | \$                                    | \$           | \$                            |
| Administrative Overhead:  | \$                                    | \$           | \$                            |
| Other Expenditures (List Below):  |                                       |              |                               |
|   | \$                                    | \$           | \$                            |
|   | \$                                    | \$           | \$                            |
|   | \$                                    | \$           | \$                            |
| TOTAL:  | \$                                    | \$ 26,281.00 | \$                            |

MW Consulting provides technical assistance to the County of Santa Barbara Probation Department which includes policy modeling for executive management, analysis of data trends, and consultation on developing sustaining frameworks for data collection. Projects completed in FY24-25 include, but are not limited to, the development of a crime trends dashboard that compares statewide and county-level data to Santa Barbara, including juvenile arrest rates, and the completion of an annual juvenile report examining trends among non-wards, 602 wards, and secure track youth, as well as youth with gang terms and conditions. The report also analyzed supervision patterns, such as youth who begin as non-wards and later progress to wardship, to better inform and guide local practices.

| Program, Placement, Service, Strategy, or System Enhancement |                     |   |                            |
|--|---------------------|---|----------------------------|
| Name of program, placement, service, strategy or system      | Restorative Justice |   |                            |
| enhancement (Required):                                      | 26                  |   |                            |
| Expenditure Category (Required):                             | 36                  | 1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                            |
|  | JJCPA Funds         | YOBG Funds                              | All Other Funds (Optional) |
| Salaries & Benefits:   | \$                  | \$                                      | \$                         |
| Services & Supplies:   | \$                  | \$                                      | \$                         |
| Professional Services:                                       | \$                  | \$                                      | \$                         |
| Community Based Organizations:                               | \$ 15,150.00        | \$ 206,500.00                           | \$                         |
| Fixed Assets/Equipment:                                      | \$                  | \$                                      | \$                         |
| Administrative Overhead:                                     | \$                  | \$                                      | \$                         |
| Other Expenditures   |                     |   |                            |
| (List Below):  |                     |   |                            |
|  | \$                  | \$                                      | \$                         |
|  | \$                  | \$                                      | \$                         |
|  | \$                  | \$                                      | \$                         |
| TOTAL:   | \$ 15,150.00        | \$ 206,500.00                           | \$                         |

Restorative Justice is an evidence-based program that has high success rates for youth, as well as high satisfaction rates for survivors of crimes and youth who participate. During this fiscal year, this service was provided as a pre-filing diversionary program. It was provided by Santa Barbara Teen Legal Clinic (SBTLC) in the southern region of the county to six youth with an enrollment rate of 100% and by Fighting Back Santa Maria Valley (FBSMV) in the remainder of the county to 43 youth, with an enrollment rate of 98%. Three of five SBTLC youth who have exited program completed their Restorative Action Plans (RAP) for a successful completion rate of 60%; notably, SBTLC only started receiving Restorative Justice referrals toward the end of the first half of the fiscal year, thus the small sample size. For FBSMV, 21 of 22 youth have completed their RAP within the fiscal year for a successful completion rate of 95%. For both programs, all survivors who participated in the services reported satisfaction with resolution of the RAP. Given the promising initial success rates, in the next fiscal year this program will be extended to include post-filing youth. The hope is to allow for completion of the program to support petition dismissal, and/or to mitigate the use of wardship in lieu of diversionary probation grants with the inclusion of this intervention.

| Program, Placement, Service, Strategy, or System Enhancement |                           |              |                 |  |
|--|---------------------------|--------------|-----------------|--|
| Name of program, placement,                                  | Holistic Defense Advocate |              |                 |  |
| service, strategy or system                                  |                           |              |                 |  |
| enhancement (Required):                                      |                           |              |                 |  |
| Expenditure Category (Required):                             | 34                        |              |                 |  |
|  | JJCPA Funds               | YOBG Funds   | All Other Funds |  |
|  |                           |              | (Optional)      |  |
| Salaries & Benefits:   | \$                        | \$           | \$              |  |
| Services & Supplies:   | \$                        | \$           | \$              |  |
| Professional Services:                                       | \$ \$22,495.54 \$         |              |                 |  |
| Community Based Organizations:                               | \$                        | \$           | \$              |  |
| Fixed Assets/Equipment:                                      | \$                        | \$           | \$              |  |
| Administrative Overhead:                                     | \$                        | \$           | \$              |  |
| Other Expenditures   |                           |              |                 |  |
| (List Below):  |                           |              |                 |  |
|  | \$                        | \$           | \$              |  |
|  | \$                        | \$           | \$              |  |
|  | \$                        | \$           | \$              |  |
| TOTAL:   | \$                        | \$ 22,495.54 | \$              |  |

The Holistic Defense Advocate, who is employed through the Public Defender's Office, works with youth as part of defense advocacy services. The advocate supports youth assigned to the Public Defender's Office during all phases of their justice system involvement, including detention, residential placement, probation supervision, and community reintegration. Services provided by the Holistic Defense Advocate include linkages to services in the community, including housing supports, advocacy for needed assessments, and evaluation for appropriate services. In addition, the advocate can assist Probation and the restorative justice program providers in engaging youth in the program prior to a petition being filed. This program began just as the fiscal year ended, and thus no data is available on services provided and their effectiveness.

| Program, Placement, Service, Strategy, or System Enhancement                    |  |            |                               |  |
|---|--|------------|-------------------------------|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Child Family Team Meeting Facilitation |            |                               |  |
| Expenditure Category (Required):  | 48                                     |            |                               |  |
|   | JJCPA Funds                            | YOBG Funds | All Other Funds<br>(Optional) |  |
| Salaries & Benefits:  | \$                                     | \$         | \$                            |  |
| Services & Supplies:  | \$                                     | \$         | \$                            |  |
| Professional Services:  | \$ \$                                  |            |                               |  |
| Community Based Organizations:  | \$ \$5,408.16 \$                       |            |                               |  |
| Fixed Assets/Equipment:   | \$                                     | \$         | \$                            |  |
| Administrative Overhead:  | \$                                     | \$         | \$                            |  |
| Other Expenditures  |  |            |                               |  |
| (List Below):   |  |            |                               |  |
|   | \$                                     | \$         | \$                            |  |
|   | \$                                     | \$         | \$                            |  |
|   | \$                                     | \$         | \$                            |  |
| TOTAL:  | \$                                     | \$         | \$                            |  |

Probation partnered with Child Welfare Services to contract with Casa Pacifica, a community-based organization for CFTM facilitation to be used for youth newly ordered to short-term residential therapeutic programs (STRTPs), youth identified as at imminent risk of removal, and other youth who are identified as benefiting from a collaborative meeting to gather the youth, family, and identified supports in identifying case plan goals and appropriate services to address them. This contract was just put in place in May, and thus no data is available to review in terms of the effectiveness of Casa Pacifica CFTM facilitation. As Probation Officers are also trained in CFTM facilitation, when the contracted program is unable to provide the service in a timely manner, a Probation Officer not assigned to the case will assist the assigned officer in facilitating the meeting, in line with best practice of not having the assigned Probation Officer or Social Worker facilitating the meeting while preserving the ability to hold a CFTM in a timely manner.

| Program, Placement, Service, Strategy, or System Enhancement                    |                          |             |                            |  |
|---|--------------------------|-------------|----------------------------|--|
| Name of program, placement, service, strategy or system enhancement (Required): | Sexual Offending Therapy |             |                            |  |
| Expenditure Category (Required):  | 22, 27                   |             |                            |  |
|   | JJCPA Funds              | YOBG Funds  | All Other Funds (Optional) |  |
| Salaries & Benefits:  | \$                       | \$          | \$                         |  |
| Services & Supplies:  | \$                       | \$          | \$                         |  |
| Professional Services:  | \$ \$                    |             |                            |  |
| Community Based Organizations:  | \$                       | \$ 8,791.00 | \$                         |  |
| Fixed Assets/Equipment:   | \$                       | \$          | \$                         |  |
| Administrative Overhead:  | \$                       | \$          | \$                         |  |
| Other Expenditures  |                          |             |                            |  |
| (List Below):   |                          |             |                            |  |
|   | \$                       | \$          | \$                         |  |
|   | \$                       | \$          | \$                         |  |
|   | \$                       | \$          | \$                         |  |
| TOTAL:  | \$                       | \$ 8,791.00 | \$                         |  |

The Counseling and Psychotherapy Center provides services, including assessment and individual and group counseling, for those adjudicated of a sex offense using a treatment model approved by the California Sex Offender Management Board. Services range from 12-18 months for completion, and therapists participate in collaborative meetings to engage in discussions regarding youth who are participating in additional services and have additional needs. Currently, one youth supervised by Probation is residing in another state under Interstate Compact for Juveniles. A licensed practitioner in the youth's state of residence provides services to this youth which include a treatment model approved by the California Sex Offender Management Board.

| Program, Placement, Service, Strategy, or System Enhancement                    |                                 |             |                               |
|---|---------------------------------|-------------|-------------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | CSEC lived experience mentoring |             |                               |
| Expenditure Category (Required):  | 29                              |             |                               |
|   | JJCPA Funds                     | YOBG Funds  | All Other Funds<br>(Optional) |
| Salaries & Benefits:  | \$                              | \$          | \$                            |
| Services & Supplies:  | \$                              | \$          | \$                            |
| Professional Services:  | \$                              | \$          | \$                            |
| Community Based Organizations:  | \$                              | \$ 6,525.00 | \$                            |
| Fixed Assets/Equipment:   | \$                              | \$          | \$                            |
| Administrative Overhead:  | \$                              | \$          | \$                            |
| Other Expenditures (List Below):  |                                 |             |                               |
|   | \$                              | \$          | \$                            |
|   | \$                              | \$          | \$                            |
|   | \$                              | \$          | \$                            |
| TOTAL:  | \$                              | \$ 6,525.00 | \$                            |

Probation has contracted with a lived experience mentor who has personal experience in commercial sexual exploitation of children. Having addressed their own trauma related to human trafficking, the mentor works with youth at risk of or currently being victimized through trafficking. Services are provided virtually, telephonically, and/or supervised in person. The mentor also participates in collaborative meetings to aid in case planning and identification of appropriate services. The mentor assists youth in seeing the value in therapeutic intervention, avenues to leaving "the life" associated with trafficking, and in identifying resources across the state available to trafficked youth.

| Program, Placement, Service, Strategy, or System Enhancement                    |                 |              |                            |
|---|-----------------|--------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Reentry Service | S            |                            |
| Expenditure Category (Required):  | 34              |              |                            |
|   | JJCPA Funds     | YOBG Funds   | All Other Funds (Optional) |
| Salaries & Benefits:  | \$              | \$           | \$                         |
| Services & Supplies:  | \$              | \$           | \$                         |
| Professional Services:  | \$              | \$           | \$                         |
| Community Based Organizations:  | \$              | \$ 76,647.21 | \$                         |
| Fixed Assets/Equipment:   | \$              | \$           | \$                         |
| Administrative Overhead:  | \$              | \$           | \$                         |
| Other Expenditures (List Below):  |                 |              |                            |
|   | \$              | \$           | \$                         |
|   | \$              | \$           | \$                         |
|   | \$              | \$           | \$                         |
| TOTAL:  | \$              | \$ 76,647.21 | \$                         |

Fighting Back Santa Maria Valley (FBSMV) provided reentry services to 42 youth detained at the JJC who have either served a short amount of time at the JJC or were committed to the JJC for a longer period of time as a disposition. The FBSMV reentry navigator provides targeted services to youth while they are detained, determining their areas of need that must be addressed to achieve a successful return to their communities. This service provision takes into account identified criminogenic needs, as well as assessed needs such as independent living skills, education, and employment services. The navigator then works with youth for up to 90 days within the community to ensure linkage and transportation to services. There is an additional navigator assigned to youth committed to the secure track program funded through a separate funding source, while the YOBG funded navigator focuses on all other youth detained at the JJC.

| Program, Placement, Service,  | Strategy, or Sys | stem Enhanceme | ent                        |
|---|------------------|----------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Youth Specialist |                |                            |
| Expenditure Category (Required):  | 26, 32, 33       |                |                            |
|   | JJCPA Funds      | YOBG Funds     | All Other Funds (Optional) |
| Salaries & Benefits:  | \$               | \$             | \$                         |
| Services & Supplies:  | \$               | \$             | \$                         |
| Professional Services:  | \$               | \$             | \$                         |
| Community Based Organizations:  | \$               | \$83,394.00    | \$                         |
| Fixed Assets/Equipment:   | \$               | \$             | \$                         |
| Administrative Overhead:  | \$               | \$             | \$                         |
| Other Expenditures  |                  |                |                            |
| (List Below):   |                  |                |                            |
|   | \$               | \$             | \$                         |
|   | \$               | \$             | \$                         |
|   | \$               | \$             | \$                         |
| TOTAL:  | \$               | \$83,394.00    | \$                         |

YOBG funds 1.5 FTE Youth Specialists, provided by Community Solutions, Inc. (CSI), to mentor detained youth and to provide age-appropriate education, programming and recreational activities, though only one FTE was filled during the fiscal year. Youth Specialists engage the youth in individual or small groups, based on the needs of the population, and assist youth with schoolwork, as well as facilitate recreational and physical activities and projects, such as artwork, science projects, and life skills. There are also increased collaborative efforts at the JJC, which include meetings with BWell staff and other community-based organizations providing services for youth at the JJC, to ensure there is not a duplication of services/activities. There were 1,492 hours of services provided by the Youth Specialist this fiscal year, which included participation in collaborative meetings and direct services to youth.

During this fiscal year, this has become a more structured program in that activities are staffed with JJC Probation staff in advance and captured in a way that allows future reference of what has been provided such that it can facilitated in the same manner to future participants. Activities focus on self-expression, team building, and improving communication skills. This core area of focus allows interventions and programs to be built upon at a greater level with the aforementioned enhanced skills and to be used in the future at an appropriate interval.