



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:


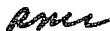
A-22

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: August 18, 2009
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director: Scott McGolpin,
Public Works Director 
Contact Info: Rochelle Camozzi, x3011 

SUBJECT: County Service Area No. 41, Cebada Canyon Road Maintenance Assessments
Fourth Supervisorial District for Fiscal Year 2009-10

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

A. Adopt the attached Resolution establishing road maintenance charges (with no increase in benefit assessment) for County Service Area #41.

B. Approve Public Works Notice of Exemption pursuant to County's California Environmental Quality Act (CEQA) guidelines.

Summary:

Funding for County Service Area #41 is from benefit assessments. A benefit assessment is a levy or charge by an agency upon real property that is based upon the special benefit conferred upon the real property by an improvement or service that is imposed to pay the capital cost of the improvement, the maintenance and operation expenses of the improvement, or the cost of the service being provided. The Board must annually adopt the benefit assessment rates in order to assess them on the tax roll.

The average assessment of \$465 is proposed to be maintained for FY 2009-10. The proposed assessments will generate approximately \$23,000 in revenues.

Pursuant to the County's CEQA guidelines, the Department of Public Works has determined this project to be exempt from further environmental review. Approval of this Notice of Exemption shall indicate the Board of Supervisors' approval of this project and will commence the appeal period, pursuant to CEQA guidelines.

Background:

County Service Area #41 was established in 1984-85 to assess property owners for road repairs, maintenance and improvements in the Rancho Santa Rita subdivision located outside the City of Lompoc.

Fiscal and Facilities Impacts:

This County Service Area is self-financed and there is no General Fund impact. Revenues of \$23,000 were budgeted in Department 054 (Public Works), Fund 2242 (CSA 41), Operations cost center of the Transportation Division shown on page D-336 of the operating plan for fiscal year 2009-10.

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: Assessments	\$	23,000.00	
Total	\$	23,000.00	\$

Narrative:

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

Attachments: (list all)

- Resolution
- Public Works Notice of Exemption
- Fixed Charge Report

Authored by:

cc: Rochelle Camozzi

EXHIBIT A
FIXED CHARGES
FUND 2244 CO SERVICE AREA 41 BENEFIT ASSMT
TAX CODE 644

PARCEL NUMBER	AMOUNT	PARCEL NUMBER	AMOUNT	PARCEL NUMBER	AMOUNT	PARCEL NUMBER	AMOUNT
099-330-01-00-0	489.08	099-330-02-00-8	488.28	099-330-03-00-6	486.25	099-330-04-00-4	483.83
099-330-05-00-2	481.30	099-330-06-00-0	479.02	099-330-07-00-8	476.77	099-330-08-00-6	479.06
099-330-09-00-4	484.01	099-330-10-00-9	486.80	099-330-11-00-7	482.14	099-330-12-00-5	482.14
099-330-13-00-3	481.70	099-330-14-00-1	479.96	099-330-15-00-9	474.01	099-340-01-00-5	486.70
099-340-02-00-3	482.47	099-340-03-00-1	480.80	099-340-04-00-9	484.29	099-340-05-00-7	480.47
099-340-06-00-5	473.80	099-340-07-00-3	470.69	099-340-08-00-1	468.57	099-340-09-00-9	469.75
099-340-10-00-4	472.48	099-340-11-00-2	472.48	099-340-12-00-0	472.48	099-340-13-00-8	448.10
099-340-14-00-6	431.91	099-340-15-00-4	444.58	099-340-16-00-2	477.99	099-340-17-00-0	486.57
099-350-01-00-0	489.28	099-350-03-00-6	414.52	099-350-04-00-4	388.34	099-350-06-00-0	495.85
099-350-07-00-8	344.66	099-350-08-00-6	242.34	099-350-09-00-4	499.10	099-350-10-00-9	497.83
099-350-11-00-7	496.36	099-350-12-00-5	495.18	099-350-19-00-1	494.03	099-350-21-00-4	491.83
099-350-26-00-4	491.38	099-350-27-00-2	488.95	099-360-01-00-5	428.16	099-360-02-00-3	472.48
099-360-05-00-7	142.66	099-360-06-00-5	285.30	099-360-07-00-3	807.05		

FUND TOTAL 23,703.78

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA

ESTABLISHING CHARGES FOR COUNTY) RESOLUTION NO.
SERVICE AREA NO. 41 FOR THE)
2009-2010 FISCAL YEAR)

WHEREAS, this Board has considered the report of the Public Works Director recommending the setting of charges in County Service Area No. 41 for the 2009-2010 fiscal year.

NOW, THEREFORE, be it resolved that the report of the Director of Public Works attached hereto as EXHIBIT "A" is hereby confirmed and the charges therein set forth shall be collected on the 2009-2010 tax roll on parcels located in County Service Area No. 41.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, the _____ day of _____, 2009 by the following vote:

AYES:
NOES:
ABSENT:

Chair, Board of Supervisor

ATTEST:
CLERK OF THE BOARD
MICHAEL F. BROWN

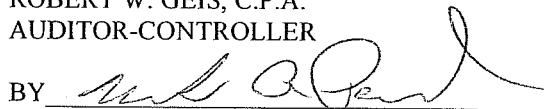
BY _____

APPROVED AS TO FORM:
FORM:
DENNIS A. MARSHALL
COUNTY COUNSEL

BY 
DEPUTY COUNTY COUNSEL

APPROVED AS TO ACCOUNTING

ROBERT W. GEIS, C.P.A.
AUDITOR-CONTROLLER

BY 

NOTICE OF EXEMPTION

TO: Santa Barbara County Clerk of the Board of Supervisors

FROM: Department of Public Works/Engineering
(Lead Department/Division)

Based on a preliminary review of the project the following activity is determined to be exempt from further environmental review requirements of the California Environmental Quality Act (CEQA) of 1970 (Pub. Res. Code Section 21000 et seq.), as defined in the State CEQA Guidelines and County Revised CEQA Guidelines.

APN(s) _____ Project No _____

LOCATION. Third Supervisorial District, Cebada Canyon Area.

PROJECT TITLE Cebada Canyon Road Maintenance Assessment District Fee Resolution

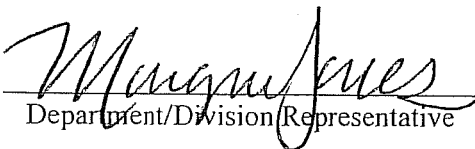
PROJECT DESCRIPTION. The fee resolution identifies a funding source to finance road maintenance on specific roads in the Cebada Canyon area.

EXEMPT STATUS:(Check One)

- Ministerial
- Statutory
- Categorical Exemption
- Emergency Project
- No Possibility of Significant Effect [Sec. 15061 (b,3)].

Cite specific CEQA Guideline Section 15273.

Reasons to support exemption findings: The proposed project involves the modification and structuring of charges for the purpose of meeting operating expenses and financial reserve requirements, it is statutorily exempt from CEQA, pursuant to state CEQA Guidelines Section 15273 - Rates, Tolls, Fares and Charges.



Department/Division Representative

July 29, 2009

Date

NOTE: A copy must be posted at least 6 days prior to consideration of the activity by the decision-makers to comply with County CEQA guidelines and a copy must be filed with the County Clerk of the Board after project approval to begin a 35 day statute of limitations on legal challenges.

DATE FILE OF COUNTY CLERK

