

Casa del Mural Facility & Program

Alcohol, Drug and Mental Health
Services

June 26, 2007



Casa del Mural Facility

	Existing Program	Proposed SHIA Program
# Clients	12	12
Client Housing Status	At risk of homelessness	At risk of homelessness
Clients	<ul style="list-style-type: none"> ○ Seriously Mentally ill ○ Require highest level of care available in community 	<ul style="list-style-type: none"> ○ Seriously Mentally ill ○ Require highest level of care available in community
Program Type	Licensed Residential Board and Care w/Emphasis on Long Term Stay	Supportive Housing
Average Length of Stay	738 days	Permanent Housing
Services	<p>Services provided by CBO & County:</p> <ul style="list-style-type: none"> ○ Case management (County) ○ Prescribe, monitor medication (County) ○ Psychiatric coverage (County) ○ 24 hour staff on-site supervision ○ Nighttime awake staff ○ Assistance and instruction on basic life skills 	<p>Services provided by CBO's:</p> <ul style="list-style-type: none"> ○ Case management ○ Prescribe, monitor medication ○ Psychiatric coverage ○ 24 hour staff availability ○ Assistance and instruction on basic life skills ○ Individual/Group Counseling ○ Substance abuse services
Annual Cost Per Client	\$44,166	\$10,031

Effectiveness of SHIA Services

- SHIA program utilizes *Assertive Community Treatment (ACT)* service delivery model
- Compared to traditional mental health treatment models research shows ACT clients:
 - Spend significantly less time in hospitals
 - Have more time in independent living
 - Are more likely to be employed
 - Earn more income in competitive employment
 - Experience more positive social relationships
 - Express greater life satisfaction
 - Are less symptomatic.

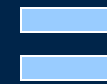
Cost Summary

FY 06-07 Existing Programs

WTP @ Casa del Mural
12 clients
\$530,000 contract cost



SHIA
~118 clients (130
Capacity)
**\$1,304,000 contract
cost**



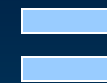
Total
**\$1,834,000
contract cost**

FY 07-08 Proposal

WTP Program
\$0 contract cost



SHIA (incl. Casa clients)
130 Clients
**\$1,304,000 contract
cost**



Total
**\$1,304,000
contract cost**

**Difference
\$530,000
contract cost**