

Budget Revision Request

BJE 2007160

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2232495

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Release \$81,000 from Asset Forfeiture designation and appropriate to line item 8300 for the purchase of two main rotor blades for the Sheriff's OH-58 helicopter fleet.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This revision releases \$81,000 from the Asset Forfeiture designation and appropriates an expense in line item 8300 for the purchase of two main rotor blades. Both OH-58 helicopters have main rotor blades that are high in time and will need to be replaced. These blades will add years of service to the OH-58 fleet and cost a fraction of the \$250,000 required to purchase new equipment. Funding is from the Asset Forfeiture account so there is no impact on the General Fund.

Financial Summary

| Increase or (Decrease) in Appropriation for / Uses: | Department / Fund 032 / 0030 | Department / Fund / | Department / Fund / | Department / Fund / |
|---|--|------------------------|------------------------|------------------------|
| Salaries & Benefits | 00 | 00 | 00 | 00 |
| Services & Supplies | 00 | 00 | 00 | 00 |
| Other Charges | 00 | 00 | 00 | 00 |
| Fixed Assets | 81,000 00 | 00 | 00 | 00 |
| Other Financing Uses | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 00 | 00 | 00 | 00 |
| Sources: | | | | |
| Revenue | 00 | 00 | 00 | 00 |
| Other Financing Sources | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 81,000 00 | 00 | 00 | 00 |
| Effect on Contingency / RE | - 00 | 00 | 00 | 00 |

| Departmental Authorization | Auditor-Controller | CEO's Recommendation | Board of Supervisor's Action |
|------------------------------------|--|--|--|
| _____ Department Head Date | Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date | <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item |
| _____ Department Head Date | | Transfer/Revision in Accordance with Board Policy dated 8/3/93. | _____ Clerk of the Board of Supervisors |
| _____ Department Head Date | | _____ County Executive Officer | |