



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: August 19, 2007
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott McGolpin,
Public Works Director
Contact Info: Rochelle Camozzi, x3011
SUBJECT: County Service Area No. 41, Cebada Canyon Road Maintenance Assessments
Fourth Supervisorial District for Fiscal Year 2008-09

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

- A. Adopt the attached Resolution establishing road maintenance charges (with no increase in benefit assessment) for County Service Area #41.
- B. Approve Public Works Notice of Exemption pursuant to County's California Environmental Quality Act (CEQA) guidelines.

Summary:

Funding for County Service Area #41 is from benefit assessments. A benefit assessment is a levy or charge by an agency upon real property that is based upon the special benefit conferred upon the real property by an improvement or service that is imposed to pay the capital cost of the improvement, the maintenance and operation expenses of the improvement, or the cost of the service being provided. The Board must annually adopt the benefit assessment rates in order to assess them on the tax roll.

The average assessment of \$465 is proposed to be maintained for FY 2008-09. The proposed assessments will generate approximately \$23,000 in revenues.

Pursuant to the County's CEQA guidelines, the Department of Public Works has determined this project to be exempt from further environmental review. Approval of this Notice of Exemption shall indicate the Board of Supervisors' approval of this project and will commence the appeal period, pursuant to CEQA guidelines.

Background:

County Service Area #41 was established in 1984-85 to assess property owners for road repairs, maintenance and improvements in the Rancho Santa Rita subdivision located outside the City of Lompoc.

Fiscal and Facilities Impacts:

This County Service Area is self-financed and there is no General Fund impact. Revenues of \$23,000 were budgeted in Department 054 (Public Works), Fund 2242 (CSA 41), Maintenance cost center of the Transportation Division shown on page D-328 of the operating plan for fiscal year 2008-09.

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: Assessments	\$ 23,000.00		
Total	\$ 23,000.00	\$ -	\$ -

Narrative:

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

Attachments: (list all)

Resolution
Public Works Notice of Exemption
Fixed Charge Report

Authored by:

cc: Rochelle Camozzi