

BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Health Dept  
Department No.: 041  
For Agenda Of: 6-16-09  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Elliot Schulman, MD, MPH, Director and Health Officer  
Director Public Health Department  
Contact Info: Dana Gamble (805) 681-5133  
Children's Services Manager  
**SUBJECT: Children's Medical Services Plan for FY 2008-09**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

Consider recommendations regarding the Children's Medical Services Plan for FY 2008-09, as follows:

- a) Approve and authorize the Chair to execute a Plan with the State Department of Health Services for the Children's Medical Services for the period of July 1, 2008 through June 30, 2009, in the amount of \$3,761,340 which includes the following programs:

Child Health and Disability Prevention Program	\$ 670,456
California Children's Services Administration	<u>3,090,884</u>
Total	\$3,761,340

- b) Authorize the Public Health Department Director to approve amendments to the Plan provided that any such amendments do not exceed ten percent (10%) of the Children's Medical Services Plan dollar amount.

**Summary Text:**

Your Board is requested to execute a Plan with the State Department of Health Services for the Children's Medical Services for Fiscal Year 2008-09 in the amount of \$670,456 for Child Health and Disability Prevention (CHDP) Program, and \$3,090,884 for California Children's Services (CCS) Administration.

Due to a shift in the state funding methodology for CCS and a 4.5% cut to the allocation for CHDP, the county contribution was increased by \$180,112 for Fiscal Year 2008-09.

**CMS Plan and Budget**

The Children's Medical Services Plan for FY 2008-09 includes budgets for the CHDP Program and the CCS Program Administration. The CCS Diagnostic, Treatment and Medical Therapy programs are not included in the Plan. The State finalized changes in the CCS funding methodology for Fiscal Year 2008-09 during the current fiscal year, and the Board of Supervisor certifications were not requested by the State until May 2009.

The County is responsible for one-half of the non-Medi-Cal funds in the CCS Administration budget per Health and Safety Code 123953 (a) (1). In addition, one-half of the County obligated amount (or one-quarter) is to come from the Social Services Realignment Trust account.

Upon execution of the Plan, the State will issue budget approval letters if requested by the County. In addition, a Certification of County Appropriation is executed by the Public Health Department's Chief Financial Officer.

**Background:**

Legislative statutes to provide CHDP and CCS services are:

CHDP: Health and Safety Code sections 124025 through 124110; California Administrative Code, Title 17, Sections 6800 and 6874; California Administrative Code, Title 22, Sections 50031, 50157 a, d, e, f, 50184 v, 81304 c, 51340, and 55132.

CCS: Title V, Part 2 of the Social Security Act; California Health and Safety Code, Section 123805; California Administrative Code, Title 17, Sections 2890 through 2906; and California Administrative Code, Title 22.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

This table reflects the mix of federal, state, and local funding which supports the CCS and CHDP program administration functions:

Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost-sharing Contribution
CHDP	CHDP Program Administration	670,456	670,456	30,668
CCS	CCS Program Admin	3,090,884	2,670,076	420,808
Total		3,761,340	3,340,532	451,476

These funds are part of the Adopted Public Health Department Fiscal Year 2008-09 budget and can be found on page D-196 of the County's Operating Plan document in the Children's Medical Services cost center.

The \$420,808 amount of local cost-sharing contribution is a required match to receive this level of Federal and State funding. These budgets to be submitted represent not-to-exceed budgets; we anticipate actual costs and revenues to be lower due to salary savings from vacant positions.

This action will not result in a need for any additional facilities.

**Special Instructions:**

Please send to PHD Contracts Unit, 300 N. San Antonio Road, Building 8, Santa Barbara, CA 93110  
Attn: Dawn McGrew, the following:

- One executed original Certification Statement – California Children's Services (CCS)
- One executed original Certification Statement – Child Health and Disability Prevention (CHDP) Program
- One Certified Minute Order

**Attachments:**

Children's Medical Services Plan for FY 2008-09.

**Authored by:**

Dana Gamble, Children's Medical Services Manager & Nancy Leidelmeijer, Children's Medical Services Accountant