

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 3/31/06
Department Name: Board of Supervisors
Department No.: 011
Agenda Date: 4/11/05
Placement: Administrative
Estimate Time: 30 minutes on 5/02/06
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: William Kimsey,
Chair, Blue Ribbon Budget Task Force

STAFF CONTACT: Michael F. Brown
County Executive Officer

Jason Stilwell, Project Manager
568-3413

SUBJECT: Blue Ribbon Budget Task Force Final Report

Recommendation(s):

That the Board of Supervisors set a hearing on May 2, 2006 for the Blue Ribbon Budget Task Force to present its final report.

Alignment with Board Strategic Plan:

This recommendation is primarily aligned with: 1) An efficient government able to anticipate and respond effectively to the needs of the community, and 2) A strong, professionally managed County organization.

Executive Summary and Discussion:

The Board of Supervisors created the Blue Ribbon Budget Task Force in June 2005 to bring expertise in examining the County's budget, operations, and processes. The Task Force held numerous meetings over a nine month period and met with over three-dozen individuals in soliciting information relating to the County's budget, operations, and processes. The Board gave the Task Force until March 31, 2006 to complete its analysis and prepare a final report.

The Task Force requests a hearing on May 2, 2006 to conduct a short presentation to the Board of Supervisors of its findings and recommendations. The members of the Task Force appreciate the opportunity to serve the Board of Supervisors and are looking forward to reporting the results of their study.

Mandates and Service Levels:

None from the requested action.

Fiscal and Facilities Impacts:

None from the requested action.

Special Instructions: None

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Concurrence: None

Attachments: None

cc: Members of the Blue Ribbon Budget Task Force
Michael F. Brown, County Executive Officer
Bob Geis, Auditor-Controller
Bernie James, Treasurer-Tax Collector
Jason Stilwell, County Executive Office staff