

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 2/2/05  
**Department Name:** Public Defender  
**Department No.:** 023  
**Agenda Date:** 3/1/05  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** James S. Egar  
Public Defender

**STAFF CONTACT:** Gregory C. Paraskou, Assistant Public Defender  
x3499

**SUBJECT:** Add a new position within the Public Defender's Office of Departmental Analyst - Program-Restricted.

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## **Recommendation(s):**

That the Board of Supervisors:

Adopt the attached Personnel Resolution effective February 28, 2005 within the Public Defender's Office to add one (1.0 FTE) Departmental Analyst-Program-Restricted. (Class (2159) Range 5596 (\$3,954-\$4,827))

## **Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

## **Executive Summary and Discussion:**

### **Mandates and Service Levels:**

The Public Defender's Office requests the additional position in order to better enable it to analyze, monitor and improve the department's fiscal and operational programs. The addition of this position has been recognized by the County Administrator's Office as the most effective way to meet these critical needs. As revenue continues to get tighter for the county, the position of Departmental Analyst-Program-Restricted will significantly improve the Department's ability to perform and manage the vital functions of department expenditure and revenue analysis, the Public Defender Fee Program, the collecting and reviewing of case data, as well as its operational programs.

No change to programs or service level.

**Fiscal and Facilities Impacts:**

Current FY 04/05 fiscal impact of this recommendation is estimated to be approximately \$27,000, which is estimated to be available within the Department's current allocations. For FY 05/06 and ongoing the fiscal year is estimated to be approximately \$78,000 annually. There is no facility impact.

**Special Instructions:**

Clerk of the Board: Please send a copy of the signed approved Resolution to Assistant Public Defender Gregory C. Paraskou at the Public Defender's Office and Sandra Viola at the County Human Resources Department.

**Concurrence:**

County Administrator's Office  
County Human Resources