



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Planning and
Development
Department No.: 053
For Agenda Of: March 15, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Glenn S. Russell, PhD, Director, Planning and Development,
Director(s) (805) 568-2085

Contact Info: Matt Schneider, Deputy Director, Long Range Planning Division,
(805) 568-2072

SUBJECT: 2015 Comprehensive Plan Annual Progress Report

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence

As to form: N/A

Recommended Actions:

Staff recommends that your Board take the following actions:

- a) Receive and file the *2015 Comprehensive Plan Annual Progress Report* (Attachment 1) as required by Government Code Section 65400, and
- b) Determine that this action is not a project pursuant to CEQA Guidelines Section 15378(b)(5) and the attached Notice of Exemption (Attachment 2).

Background:

Government Code Section 65400 requires the Montecito and County Planning Commissions to provide by April 1st of each year an annual report on the status of the Comprehensive Plan to the Board of Supervisors, the Governor's Office of Planning and Research (OPR), and the California Department of Housing and Community Development (HCD). In part, the annual report must summarize the County's progress in implementing the plan, the County's progress in meeting its share of regional housing needs (RHNA), and the date(s) of the last revisions to the plan.

The County's *2015 Comprehensive Plan Annual Progress Report* is enclosed (Attachment 1). The report summarizes programs undertaken by the Planning and Development Department in 2015 (January 1, 2015 through December 31, 2015) to maintain and implement the Comprehensive Plan. It also provides details on housing production, including a subsection on the Isla Vista plan area. Tables

A, A2, A3, and B contain housing statistics for 2015. Table C describes the County's progress in implementing the programs contained in Chapter 5 of the 2015-2023 the Housing Element. Staff prepared these tables using the templates adopted by HCD.

Section 6 and Attachment 3 of the *2015 Comprehensive Plan Annual Progress Report* describe and contain, respectively, the Housing Successor Annual Report – Low and Moderate Income Housing Asset Fund, Fiscal Year 2014-2015 (Santa Barbara County Community Services Department, February 8, 2016). This report is a requirement under Senate Bill 341 (SB 341), which states each “successor agency” to a former redevelopment agency must compile certain financial information on the Low and Moderate Income Housing Asset Fund, and report that information in its comprehensive plan annual progress report.

A copy of the Long-Range Planning Division's Draft 2016-2017 Work Program will be enclosed with the annual progress report. The work program includes programs for implementation of the Comprehensive Plan, including those of the 2015-2023 Housing Element Update. Staff will introduce the Draft 2015-2016 Work Program to the Board of Supervisors as a part of the fiscal year 2016-17 and 2017-18 budget workshops in early April. Therefore, the enclosed copy of the annual progress report does not include the Draft 2016-2017 Work Program.

Planning Commission Recommendations:

The Montecito and County Planning Commissions reviewed the annual report on February 17, 2016 and February 24, 2016, respectively, and voted 4-0 and 5-0, respectively, to receive, file, and provide the annual report to the Board of Supervisors, OPR, HCD, and the City of Santa Barbara. The Planning Commission staff reports (Attachments 3 and 4) and action letters (Attachments 5 and 6) are enclosed. Staff will provide the annual report to OPR, HCD, and the City of Santa Barbara by April 1, 2016.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Preparation of the annual report is a state-mandate and is budgeted in the Long Range Planning Division of the Planning and Development Department on page D-280 of the *Santa Barbara County Recommended Operational Plan, Fiscal Years 2015-16 and 2016-17*. To date, staff has spent approximately 140 hours/\$11,000 preparing and presenting the annual report to the Montecito and County Planning Commissions.

Special Instructions:

The Clerk of the Board shall forward a copy of the minute order to the Planning and Development Department, Attention: David Villalobos, Hearing Support.

Attachments:

1. *2015 Comprehensive Plan Annual Progress Report*
2. Notice of Exemption
3. Montecito Planning Commission Staff Report, dated February 9, 2016
4. County Planning Commission Staff Report, dated February 16, 2016

5. Montecito Planning Commission Action Letter, dated February 17, 2016
6. County Planning Commission Action Letter, dated February 24, 2016

Authored By:

Allen Bell, Supervising Planner, Long Range Planning Division, (805) 568-2056

ATTCHMENT 1

2015 Comprehensive Plan Annual Progress Report

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ATTCHMENT 2

Notice of Exemption

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ATTCHMENT 3

Montecito Planning Commission Staff Report

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ATTCHMENT 4

County Planning Commission Staff Report

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ATTACHMENT 5

Montecito Planning Commission Action Letter

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ATTACHMENT 6

County Planning Commission Action Letter

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