

# Budget Journal Entry

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# Budget Journal Entry

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Created On: 1/22/2016 8:10:55 AM

Document Description: Establish appropriations for Ag Comm Office Detector Dog Team

Processed On:

Created By: Traci Lewis

Post On:

Processed By:

## References

Audit Trail:

## Budget Revision Request

Agenda Item: Agenda Date: 3/1/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Additional funding for Detector Dog Team for Pest Exclusion inspections

Budget Action: Establish additional appropriations of \$15,852 in Agricultural Commissioner's Office General Fund for Services and Supplies funded by unanticipated revenue from the California Department of Food and Agriculture.

Justification: This budget revision allocates \$15,852 of additional revenue to fund the ongoing annual operational costs for the Detector Dog Team not included in the adopted FY 15/16 budget. Approval of this request will enable the Agricultural Commissioner's Office to provide the necessary canine care of the Detector Dog Team and allows the department to conduct the mandated Pest Exclusion Program inspections.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	051 - Agricultural		26 - Intergovernmental Revenue-Federal	15,852.00	0.00
0001 - General	051 - Agricultural		55 - Services and Supplies	0.00	15,852.00
Fund: 0001 - General, Department: 051 - Agricultural Commissioner/W&M Total:				<u>15,852.00</u>	<u>15,852.00</u>

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	051	2420	4789	15,852.00		2000		K9	201603	CANINE FEDERAL REVENUE AGREEMENT#15-0295-SFAMEN1

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0001	051	2530	7510		15,852.00	2000	K9	201603	CANINE CONTRACTUAL SERVICES
			Total	<u>15,852.00</u>	<u>15,852.00</u>				

## Signatures

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<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Traci Lewis	2/3/2016 10:16:15 AM	051 - Agricultural	Fund/Department	Y
Richard Morgantini	2/3/2016 10:22:44 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	2/3/2016 1:01:10 PM	061 - Auditor-Controller	FACS	Y
Julie Hagen	2/4/2016 2:29:46 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	2/18/2016 8:40:15 AM	012 - County Executive Office	Budget Director	Y