

**COUNTY OF SANTA BARBARA
REDEVELOPMENT AGENCY INCREMENT SUMMARY BY RDA
FISCAL YEAR 2011 - 2012**

Attachment B

		REDEVELOPMENT AGENCY (RDA)								
	Fund #	Affected Taxing Entities	Buellton RDA 0577	Goleta RDA 0633	Guadalupe RDA 0685	Lompoc RDA 0725, 0726, 0727	Santa Barbara RDA 0785	SB CO IV RDA 3100	Santa Maria RDA 4307,4308	TOTAL
GF			Increment	Increment	Increment	Increment	Increment	Increment	Increment	INCREMENT
	0001	General	\$94,618	\$615,976	\$270,384	\$572,713	\$5,224,644	\$1,093,680	\$292,856	\$8,164,871
CITIES	0578	Buellton City	\$156,353							\$156,353
	0632	Goleta City		\$208,960				\$68,246		\$277,206
	0640	Guadalupe City			\$197,789					\$197,789
	0700	Lompoc City				\$443,452				\$443,452
	0760	Santa Barbara City					\$2,569,579			\$2,569,579
	0840	Santa Maria City							\$137,297	\$137,297
	SPECIAL DISTRICTS	2220	Co Svc Area 31						\$31,864	
2280		SB Co Fire Prot Dist	\$85,043	\$446,018	\$382			\$665,096		\$1,196,539
2400		SB Co Flood Zone 2	\$1,928	\$10,098	\$3,430	\$7,756	\$65,419	\$15,263	\$3,455	\$107,349
2460		Guadalupe Flood Zone			\$13,692					\$13,692
2470		Lompoc City Flood Zone				\$34,612				\$34,612
2560		Santa Maria Flood Zone							\$20,493	\$20,493
2570		Santa Maria River Levee			\$1,963				\$2,058	\$4,021
2590		Santa Ynez Flood Zone 1	\$3,590							\$3,590
2610		So Coast Flood Zone 2		\$43,365			\$276,317	\$65,253		\$384,935
0680		Guadalupe Lighting			\$59,064					\$59,064
3050		SB Co Water Agency	\$2,482	\$13,016	\$4,204	\$9,936	\$79,551	\$19,493	\$4,005	\$132,687
3210		Santa Maria Public Airport			\$15,659				\$16,943	\$32,602
3270		Goleta Cemetery		\$10,022				\$15,108		\$25,130
3280		Guadalupe Cemetery			\$30,481					\$30,481
3290		Lompoc Cemetery				\$19,946				\$19,946
3310		Oak Hill Cemetery	\$2,200							\$2,200
3320		Santa Maria Cemetery							\$7,554	\$7,554
3750		Lompoc Hospital District				\$49,638				\$49,638
4090		Santa Barbara MTD		\$9,034			\$64,982	\$13,807		\$87,823
4160		SB Coastal Vector Control		\$6,809				\$10,422		\$17,231
4410		Isia Vista Park & Rec						\$250,568		\$250,568
4500		Cachuma RCD	\$131	\$0	\$10	\$829				\$970
4640		Goleta Sanitary District		\$8,229						\$8,229
4900		Goleta West Sanitary Dist						\$388,391		\$388,391
5700		Santa Maria Valley WCD			\$5,043				\$4,867	\$9,910
5800	Santa Ynez River Water	\$2,031			\$8,205				\$10,236	
SCHOOL ENTITIES	6301	Buellton Union High Sch	\$208,129							\$208,129
	6801	Goleta Union School		\$1,171,422				\$1,746,650		\$2,918,072
	6901	Guadalupe Union School			\$429,860					\$429,860
	7501	Santa Barbara Unified (Elem)-8201					\$4,574,092			\$4,574,092
	7601	Santa Maria/Bonita Sch						\$258,683		\$258,683
	8201	Santa Barbara Unified (High)		\$567,107			\$3,332,803	\$845,538		\$4,745,448
	8301	Santa Maria Jt Union High			\$233,865				\$216,117	\$449,982
	8401	Santa Ynez Valley High	\$109,924							\$109,924
	8901	Lompoc Unified School				\$833,858				\$833,858
	9401	Allan Hancock Comm Coll	\$37,636		\$62,140	\$150,086			\$57,559	\$307,421
	9610	Santa Barbara Comm Coll		\$198,313			\$1,165,610	\$295,757		\$1,659,680
	9801	County School Svc Fund	\$25,991	\$136,249	\$42,837	\$103,809	\$800,247	\$203,205	\$39,723	\$1,352,061
	9802	ERAF	\$53,270	\$439,839	\$157,696	\$401,001	\$1,707,659	\$832,903	\$49,651	\$3,642,019
		TOTAL RDA INCREMENT	\$783,326	\$3,884,457	\$1,528,499	\$2,635,841	\$19,860,903	\$6,561,244	\$1,111,261	\$36,365,531