

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/18/04
Department Name: Parks
Department No.: 052
Agenda Date: March 9, 2004
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Terri Maus-Nisich
Parks Director

STAFF CONTACT: Coleen Lund
Project Manager (568-2470)

SUBJECT: Allocation of \$20,000 from the South Coast West Quimby Fee Trust Fund for Installation of Interpretive Viewing Decks at Goleta Beach County Park; Second Supervisorial District

Recommendation:

That the Board of Supervisors approve the attached budget revision to appropriate \$20,000 from the South Coast West Quimby Fee Trust Fund (#1400) for the installation of interpretive viewing decks at Goleta Beach County Park.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 5 – A High Quality of Life for All Residents.

Executive Summary and Discussion:

This project consists of the installation of two viewing decks within Goleta Beach County Park that would overlook key areas of the Goleta slough. This project, along with native revegetation efforts along the northern boundary of the park, has been funded, in part, by State Coastal Resources (AB 1431) grant funds as well as funds from the Southern California Wetlands Recovery Program, which is administered through the State Coastal Conservancy. Construction bids for the viewing decks were received in late January. In order to complete the installation of the viewing decks, an additional \$20,000 is required, for a total project cost of \$52,800. The decks are approximately 15 ft. x 15 ft. in size and will accommodate wheelchair access. All permits are in place for construction to begin.

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Mandates and Service Levels:

There are no mandates or changes in service levels. This project was a key recommendation in the Draft Carrying Capacity Study for Goleta Beach County Park.

Fiscal and Facilities Impacts:

Funding for the \$20,000 required to complete the installation of the interpretive viewing decks at Goleta Beach Park is currently available in the South Coast West Quimby Fee Trust Fund (#1400). Use of this Trust Fund is restricted to development of park or recreational facilities within the South Coast West Quimby Demand Area. The current balance in the South Coast West Quimby Fee Trust Fund is \$135,937. Approval of this funding request would reduce this Trust Fund balance to \$115,937.

The \$20,000 Quimby funding contribution represents only a portion of the total cost of this project (\$52,800). The remaining \$32,800 will be funded by State Coastal Resources (AB 1431) grant funding and State Coastal Conservancy funding.

There is no impact to facilities that will result in additional staffing or other ongoing costs for the Parks Department.

Special Instructions:

Clerk of the Board to provide a copy of the minute order to Parks Department/Administration,
Attn: Coleen Lund

Concurrence:
Auditor-Controller

