

Budget Revision Requests 12/10/2024

Revision No.: 0010234
Departments: Clerk-Recorder-Assessor, Sheriff
Title: See instructions.
Budget Action: Transfer Appropriations of \$13,170 in Clerk-Recorder-Assessor General Fund from Services and Supplies to Intrafund Expenditure Transfers (+) for increased Election Security costs. Increase Appropriations of \$13,170 in Sheriff General Fund for Salaries and Benefits funded by an Intrafund transfer from General Fund.

Budget Revision Requests

Document Number: BJE - 0010234 Agenda Item: Agenda Date: 12/10/2024 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: See instructions.

Budget Action: Transfer Appropriations of \$13,170 in Clerk-Recorder-Assessor General Fund from Services and Supplies to Intrafund Expenditure Transfers (+) for increased Election Security costs. Increase Appropriations of \$13,170 in Sheriff General Fund for Salaries and Benefits funded by an Intrafund transfer from General Fund.

Justification: The budget revision is necessary for the Clerk-Recorder-Assessor to have funds available to pay Sheriff for increased Election security costs for the November 2024 General Election. The appropriations will come from unused Services and Supplies budget.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	13,170.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(13,170.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>
0001 - General	062 - Clerk-Recorder-Assessor		55 - Services and Supplies	0.00	(13,170.00)
0001 - General	062 - Clerk-Recorder-Assessor		85 - Intrafund Expenditure Transfers (+)	0.00	13,170.00
Fund: 0001 - General, Department: 062 - Clerk-Recorder-Assessor Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Vanessa Graeff	Fund/Department	062-Clerk-Recorder-Assessor Funds	11/19/2024 10:31:25 AM	Y
William Coulson	Fund/Department	032-Sheriff Funds	11/19/2024 12:46:12 PM	Y
Melinda Greene	Fund/Department	062-Clerk-Recorder-Assessor Funds	11/19/2024 1:00:34 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	11/20/2024 3:53:34 PM	Y
Shanna Dawson	CEO Analyst	All Depts-All Funds	11/20/2024 4:05:53 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/21/2024 8:03:35 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	11/21/2024 9:55:43 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/21/2024 10:57:33 AM	Y