



County of Santa Barbara - North County
 Five Year Measure A Program of Projects (FY 2015/16 through 19/20)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$1000s)

Measure A Revenues									Non-Measure A Revenues			Total Project Cost	
Local Street & Transportation Improvements													
Project Descriptions	Prior	Carryover from FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
Roadway Maintenance and Repair	4,769	1,600	1,598	2,002	2,061	2,114	2,167	11,541	4,619	18,271		22,890	34,431
Pavement Preservation	4,638	1,139	1,060	787	685	748	834	5,253	1,250			1,250	6,503
Bridge Maintenance	127		36	36	30	30	30	162					162
Bridge Replacement and Rehabilitation	1,006		227	3	3	3	3	239	500	382	4,939	5,821	6,060
Urban Forestry Street Tree Program													
Tree Maintenance			40	40	41	42	43	206	125	2,419		2,544	2,750
Traffic Maintenance													
Signs, Striping and Marking			25	25	26	26	27	129	125	2,196		2,321	2,450
Prior Years													
Betteravia HSIP and other safety/roadway projects	446										365	365	365
TOTAL	10,985	2,739	2,986	2,892	2,845	2,964	3,104	17,530	6,619	23,268	5,304	35,191	52,722

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Alternative Transportation Expenditure
183
140
41
323

Alternative Transportation Expenditures													
Project Descriptions	Prior	Carryover from FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
Neighborhood Sidewalk Replacements - Partnership Program	102		25	45	50	50	50	220	220			220	440
Hardscape Repairs, Bike and Pedestrian Improvements	1,341		143	150	300	300	300	1,193					1,193
School Zone Refreshing	12		40	40	45	45	50	220					220
Transit													
Various NC services	100		107	107	107	107	107	533					533
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	1,555		314	342	502	502	507	2,165	220			220	2,385
TOTAL EXPENDITURES	12,540	2,739	3,301	3,234	3,347	3,465	3,611	19,696	6,839	23,268	5,304	35,411	55,107

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2015/16 TO 2019/20)	19,696
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	2,230
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%





County of Santa Barbara - South Coast
 Five Year Measure A Program of Projects (FY 2015/16 through 19/20)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$1000s)

Measure A Revenues									Non-Measure A Revenues				Total Project Cost
Local Street & Transportation Improvements													
Project Descriptions	Prior	Carryover from FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
Roadway Maintenance and Repair	4,683	1,300	1,668	2,281	2,338	2,396	2,456	12,438	4,619	18,271		22,890	35,328
Pavement Preservation	4,234	1,377	1,200	787	685	748	834	5,631	1,250			1,250	6,881
Bridge Maintenance	170		43	53	55	56	57	264					264
Bridge Replacement and Rehabilitation	349		151	3	3	3	3	163	500	382	4,939	5,821	5,984
Urban Forestry Street Tree Program													
Tree Maintenance	21		40	40	41	42	43	206	125	2,419		2,544	2,750
Traffic Maintenance													
Signs, Striping and Marking	150		25	25	26	26	27	129	125	2,196		2,321	2,450
Prior Years													
Named Projects	21												
TOTAL	9,627	2,677	3,127	3,189	3,147	3,271	3,420	18,831	6,619	23,268	4,939	34,826	53,657

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Alternative Transportation Expenditure

Alternative Transportation Expenditures													
Project Descriptions	Prior	Carryover from FY14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
Neighborhood Sidewalk Replacements - Partnership Program	136		45	45	50	50	50	240	240			240	480
Hardscape Repairs, Bike and Pedestrian Improvements	1,565		283	150	300	300	300	1,333					1,333
CDBG Projects	307								85		713	798	798
School Zone Refreshing	148		40	40	45	45	50	220					220
Transit													
Easy Lift	126		63	63	65	67	69	327					327
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	2,281		431	298	460	462	469	2,120	325		713	1,038	3,158
TOTAL EXPENDITURES	11,909	2,677	3,559	3,487	3,607	3,733	3,889	20,951	6,944	23,268	5,652	35,864	56,815

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2015/16 TO 2019/20)	20,951
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	2,120
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	10%

