



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 12/19/2006
Placement: Administrative
Estimate Time: N/A
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Bob Nisbet, Director (805-560-1011)
Contact Info: Paddy Langlands, Assistant Director (805-568-3096)
SUBJECT: Burton Mesa Public Safety Center Project #8657

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

- a) Approve the plans and specifications to construct a 12,581 square foot building to be known as "Burton Mesa Public Safety Center" for Santa Barbara County Fire and Sheriff to jointly occupy. The estimated construction cost is \$3.95 million; and
- b) Approve the Final Mitigated Negative Declaration and adopt the mitigation monitoring program pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the Burton Mesa Public Safety Center project; and
- c) Authorize the Director of General Services to advertise for construction bids for Burton Mesa Public Safety Center project.

Summary:

This project will construct a 12,581 square foot combined use Fire and Sheriff Operations facility, which will replace the existing Fire Station 51 and the Burton Mesa Sheriff Sub-Station. The total project budget is \$5,215,000 and is being funded by previously authorized Certificate of Participation financing.

Background:

The County purchased a 15.35 acre parcel of surplus state land to be the new location for Fire Station 51. The parcel is located at the corner of Burton Mesa Blvd. and Harris Grade Road. A Draft Mitigated Negative

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Declaration was circulated for public review on March 21, 2006 to address the environmental impacts of the project. After receiving public comments, a Final Mitigated Negative Declaration was compiled incorporating all public comments. A final Mitigated Negative Declaration was approved by the Planning and Development Department on November 16, 2006. Mitigation requirement is primarily the replacement of chaparral lost from the construction footprint.

The new structure will be approximately 11,358 square feet with two apparatus bays (12,581 SF including a 3 apparatus bay add alternate option). The Fire Department will occupy approximately 6,738 square feet with two bays or 7,961 square feet with the alternate third bay option and the Sheriff's Department will occupy approximately 3,631 square feet. There is an additional 989 square feet of shared common space. This new structure will encompass apparatus bays, living quarters to accommodate eight on-duty firefighters, Sheriff's operations offices, a conference / training room, and a work-out room.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff's patrol operations for the Lompoc Valley are supported by this facility.

Performance Measures:

The new Burton Mesa Public Safety Center will replace the deteriorating existing Fire Station 51 facility and provide a more prominent and responsive location for public safety operations in the Lompoc Valley.

With approval of the recommended actions, General Services anticipates that the construction contract can be awarded in late March 2007. Occupancy of the new facility would then likely occur in January 2008.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 5,215,398.00
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 5,215,398.00

Narrative:

Certificate of Participation funding was approved on March 8, 2005, and is available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657 and summarized on page D-116 of the budget. The construction budget for this project is \$3.95 million, with a total project budget of \$5.215 million.

Staffing Impact(s):

Legal Positions:

0

FTEs:

0

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Special Instructions:

Please forward a copy of the Minute Order to John Green, General Services Department- Support Services Div., Courthouse East Wing.

Attachments:

Initial Study and Final Mitigated Negative Declaration 06NGD-00000-00002

Plans and Specifications are available for review in the General Services Department- Capital Projects Office, Courthouse East Wing.

Authored by: John Green, Project Manager (805) 934-6229