

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/21/05
Department Name: General Services
Department No.: 063
Agenda Date: 11/8/05
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Bob Nisbet, Director
General Services Department

STAFF CONTACT: Grady Williams, P.E., Project Manager (568-3083)
General Services Department

SUBJECT: Public Works Service Center, Santa Maria
Site # T03010; Project # 8643
5th Supervisorial District

Recommendations:

That the Board of Supervisors approve and authorize the Chair to execute Amendment No. 3, in the amount of \$150,858.00, to the construction contract 04-182 with S.J. Deferville Construction, Inc. (a local vendor) for construction change orders associated with the Public Works Service Center project, for a revised Contract total of \$2,464,706.00.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

On March 16, 2004, the Board executed a construction contract in the amount of \$2,174,408.00 to S.J. Deferville Construction, Inc. of Santa Maria, CA, for approximately 11,500 square feet of office and public space for Public Works functions, including Water Resources, Disaster Recovery, Permits, Construction, Sanitation, Transportation, Solid Waste and Surveys.

Of the \$150,858.00 total change order in this Contract Amendment, the majority consists of revised site work due to the discovery of a California Tiger Salamander (appx. \$40,000), additional carpeting and other flooring finishes (appx. \$27,000), change finish of pony walls along hallways from paneling to drywall (appx. \$27,000) and modifications needed to reduce unanticipated cooling fan

Subject: Public Works Service Center Project, Santa Maria
5th Supervisorial District

Agenda Date: November 8, 2005

Page 2

noise (appx. \$50,000, however appx. \$30,000 of this to be compensated by an equal reduction in the Architect's compensation because of Errors and Omissions by his mechanical engineer).

Contract Amendment No.1 equaled \$69,695 and Contract Amendment No. 2 equaled \$69,745. Both of these were under the 10% threshold allowing approval by the Director of General Services. With Amendment No. 3, the total changes to date equal \$290,298.

Mandates and Service Levels:

No change in service level.

Fiscal and Facilities Impacts:

The project is fully funded. Various Public Works funds will reimburse Capital Outlay for the funds allocated to design and construct this project. Funds for this contract have been appropriated and are available in Fund 2870, Dept. 054, Line Item 6000, Program Foster/Admin, Project 8643. It is shown in the Department Summary as *Capital Improvements* on page D-342 of the Santa Barbara County Budget for FY 2003-2004. The \$10,000/mo savings from existing lease cost will offset reimbursement of the Capital Outlay.

Special Instructions:

Please forward the duplicate original Amendment and a copy of the Minute Order to Grady Williams, General Services Department, Facilities Services Division, Courthouse East Wing.