



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: January 13, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Dacé Morgan, Deputy Director of Transportation, 568-3064

SUBJECT: **Construction of Pardall Road Enhancement Project-Third Supervisorial District
County Project No. 720723**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: General Services, Purchasing Division

Recommended Actions:

- A. Authorize the Purchasing Agent to amend Contract No. CNO6998, with Penfield & Smith (a local vendor), for Construction Management services from \$100,000 to \$158,000 for the Pardall Road Enhancement project;
- B. Authorize the Director of Public Works to act as the Board's Representative and Redevelopment Agency (RDA) to approve and execute this Amendment to the contract for Pardall Road Enhancement Project in the amount of \$58,000.

Summary Text:

On July 14, 2008, the Public Works Director, under the Master Service Agreement Program (MSA), authorized construction inspection services with Penfield and Smith in the amount of \$100,000. With the Board's approval of Amendment No. 1 for \$58,000, the total Purchase Order contract amount would be \$158,000.

The Pardall Road Enhancement project extends from the UCSB Campus to the east to Camino Pescadero in the west. The Pardall Road improvements are reconstructing and expanding sidewalks,

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reconstructing the roadway, installing street lights, planting street trees, improving pedestrian, bicycle, and motorist accessibility and installing a new water line and appurtenances.

Public Works is administering construction inspection and contract administration on behalf of the County of Santa Barbara Redevelopment Agency in Isla Vista. The Pardall Road Enhancement project is an on-going Redevelopment Agency project with an original construction cost of \$2,939,865.35. As part of the project, additional construction work was authorized by the Redevelopment Agency in the amount of \$100,672.65, which increased the number of contract working days and revised the scope of work for the project.

The scope of work was revised to include an additional water line, a new water service and associated appurtenances, fire hydrants, new fire service and unanticipated utility relocations.

The additional work will extend the project completion date to April 2009, from the original completion date of December 2008. The extension of the contract will require additional construction inspection services with Penfield and Smith as identified in the attached Amendment No. 1 to Purchase Order No. CNO6998.

Background:

The Board of Supervisors awarded the Construction contract to lowest responsible bidder, John Madonna Construction, on July 15, 2008.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: RDA	\$ 58,000.00		
Total	\$ 58,000.00	\$ -	\$ -

Narrative:

The \$58,000 amount is fully funded by the Redevelopment Agency. Public Works will be reimbursed for 100% of the project costs by the Redevelopment Agency for project oversight and administration of the contract and inspection of the project.

Staffing Impacts: N/A

Legal Positions:

FTEs:

Special Instructions:

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Please provide a certified stamped Minute Order approving these actions by the Board to Public Works-Construction, attn: Cecelia Barnes and General Services-Purchasing Division, attn: John McMillin.

Attachments:

Penfield & Smith Amendment No. 1

Authored by:

Eric Pearson, Construction Manager 681-5686

cc: Project File