

**STANDARD AGREEMENT AMENDMENT**

Check here if additional pages are added: \_\_\_ Page(s)

Agreement Number <b>17-10193</b>	Amendment Number <b>A01</b>
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:
 

State Agency's Name <b>California Department of Public Health</b>	Also known as CDPH or the State
Contractor's Name <b>Santa Barbara County</b>	(Also referred to as Contractor)
2. The term of this Agreement is: **July 1, 2017** through **June 30, 2022**
3. The maximum amount of this Agreement after this amendment is: **\$ 3,235,835.00** Three Million Two hundred Thirty Five Thousand Eight Hundred Thrity Five Dollars.
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of amendment:** This amendment is to revise Exhibit B, Budget, to add additional funds to allow the contractor to complete services outlined in the Scope of Work (SOW).
- II. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text (i.e., Strike).
- III. Exhibit B – Attachment 1, Santa Barbara County Budget Cost Sheet Years 1-5 is hereby replaced in its entirety.

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) <b>Santa Barbara County</b>		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing <b>Van Do-Reynoso, MPH, PhD, Public Health Department Director</b>		
Address <b>300 N. San Antonio Rd., Bldg. 8, Santa Barbara, CA 93110</b>		
<b>STATE OF CALIFORNIA</b>		
Agency Name <b>California Department of Public Health</b>		<input checked="" type="checkbox"/> Exempt per: <b>HSC 101319</b>
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing <b>Jeffrey Mapes, Chief, Contracts Management Unit</b>		
Address <b>1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377</b>		

Exhibit B - Attachment 1  
 Santa Barbara County Budget Cost Sheet Years 1-5

Santa Barbara County  
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<b>PERSONNEL</b>	<b>SALARY RANGE</b>	<b>PHEP BUDGET YEARS 1-5</b>	<b>HPP BUDGET YEARS 1-5</b>	<b>PANFLU BUDGET YEARS 1-5</b>	<b>TOTAL BUDGETS Years 1-5</b>
Team Project Leader	\$ 5,595.00 - \$ 10,008.00				
Public Health Microbiologist, SR	\$ 6,491.00 - \$ 8,702.00				
Emergency Services Planner	\$ 5,079.00 - \$ 6,769.00				
EDP Systems & Prog Analyst II	\$ 6,987.00 - \$ 9,383.00				
Accountant II	\$ 5,404.00 - \$ 7,214.00				
Health Education Associate	\$ 4,175.00 - \$ 5,114.00				
<b>Storekeeper</b>	<b>\$ 3,155.00 \$ 3,851.00</b>				
<b>TOTAL PERSONNEL COST (salary/fringe)</b>		<del>\$ 1,282,558</del> \$ 1,230,000	<del>\$ 814,766</del> \$ 810,000	<del>\$ 295,825</del> \$ 293,000	<del>\$ 2,393,149</del> \$ 2,333,000
<b>OPERATING COST</b>					
Office Supplies, exercise material and supplies, communication, lap tops					
<b>TOTAL OPERATING COST</b>		<del>\$ 87,984</del> \$ 128,209	<del>\$ 25,066</del> \$ 28,000	<del>\$ 4,202</del> \$ 14,080	<del>\$ 117,252</del> \$ 170,289
<b>TRAVEL</b>					
In-State					
Out-of-State					
<b>TOTAL TRAVEL COST</b>		<del>\$ 3,220</del> \$ 9,000	<del>\$ 10,000</del> \$ 9,000	\$ -	<del>\$ 13,220</del> \$ 18,000
<b>MAJOR EQUIPMENT</b>					
Trailer, generator, lab equipment					
<b>TOTAL EQUIPMENT</b>		<del>\$ -</del> \$ 78,890	\$ 7,000	\$ -	<del>\$ 7,000</del> \$ 85,890
<b>OTHER COSTS</b>					
Software/licenses, training, exercise material and maintenance agreements					
<b>TOTAL OTHER COST</b>		<del>\$ 25,000</del> \$ 40,000	\$ 7,000	<del>\$ 3,200</del> \$ 3,058	<del>\$ 35,200</del> \$ 50,058
<b>SUBCONTRACTS</b>					
<b>TOTAL SUBCONTRACTS</b>		<del>\$ -</del> \$ 28,000	<del>\$ 28,255</del> \$ 49,478	\$ -	<del>\$ 28,255</del> \$ 77,478
<b>INDIRECT</b>		<del>\$ 301,658</del> \$ 265,211	<del>\$ 191,633</del> \$ 173,242	<del>\$ 69,578</del> \$ 62,667	<del>\$ 562,869</del> \$ 501,120
<b>TOTAL BUDGET</b>		<del>\$ 1,700,420</del> \$ 1,779,310	\$ 1,083,720	\$ 372,805	<del>\$ 3,156,945</del> \$ 3,235,835