

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Works

Department No.: 054

For Agenda Of: April 17, 2007

Placement: Administrative

Estimated Tme:

Continued I tem: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Phillip M. Demery, Public Works Director, 568-3010

Director(s)

Contact Info: Scott D. McGolpin, Deputy Director, Transportation 568-3064

SUBJECT: Construction of Montecito Pedestrian Bridge at Oak Creek, Safe Route to School,

At Santa Rosa Lane In The Montecito Area, First Supervisorial District, County

Project No. 862254.

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Manager

As to form: Yes

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve plans and specifications for the Construction of Montecito Pedestrian Bridge at Oak Creek, Safe Route to School, At Santa Rosa Lane In The Montecito Area, First Supervisorial District, County Project No. 862254; and
- B. Award the construction contract in the amount of \$293,186.00 to the lowest responsible bidder, JMA Construction Company, 9909 Topanga Blvd #224, Chatsworth, CA 91311, a California corporation (Not a local vendor), subject to the provision of documents and certifications, and as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor-Controller, and Risk Manager or their authorized representatives; and
- D. Approve a contingency in the amount of \$27,159.30 for Construction of Montecito Pedestrian Bridge at Oak Creek, Safe Route to School, At Santa Rosa Lane In The Montecito Area, First Supervisorial District, County Project No. 862254.

Summary Text:

On Thursday, March 15, 2007, six (6) bids were opened for the Construction of Safe Route to School (SR2S) Montecito Pedestrian Bridge at Oak Creek on Santa Rosa Lane, First Supervisorial District, County Project No. 862254. The lowest bid was submitted by JMA Construction Company in the amount of \$293,186.00 which is 10.17% over the Engineer's Estimate. Although this bid amount is over the Engineer's Estimate by more than seven percent, Public Works has evaluated each of the three low bidders and found the cast-in-drilled-hole foundation system was bid similarly between the three low bidders. Each of the three bids was higher than the estimate which may be in anticipation of the difficult drilling conditions such as the high water table and subsurface rock formations. Public Works staff has performed an analysis of the bids received and has determined that the lowest bid is responsive and recommends awarding this contract to JMA Construction Company.

This project proposes to construct a permanent pedestrian bridge at Oak Creek on Santa Rosa Lane, located in the road Right of Way (ROW) on the south side of Santa Rosa Lane immediately adjacent to the roadway bridge at the Montecito YMCA. The bridge will be constructed over Oak Creek, immediately downstream of the roadway bridge (Bridge No. 51C-045). The project will also include the removal of an existing temporary pedestrian bridge which will be salvaged and stored for future use. The permanent pedestrian bridge will improve public safety for the pedestrian community traveling along the roadway between Montecito Union School, Manning Park, Montecito YMCA, and nearby homes.



Photo: Existing Santa Rosa Lane Bridge (No. 51C-045) over Oak Creek looking east along proposed pedestrian bridge alignment.

The Santa Rosa Lane eastbound lane between San Ysidro Road and the westerly limit of the YMCA driveway will be closed to through traffic for the duration of the project. Both directions of Santa Rosa Lane will be closed between the hours of 9:00 PM and 5:00 AM for a maximum of three nights during this time to set the County furnished prefabricated steel truss pedestrian bridge. This closure has been

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coordinated through the Montecito YMCA and the Montecito Union School District. Public Works will continue to coordinate this closure through these stakeholders as well as local media.

This project was bid in accordance with the public contract code, which requires the award to the lowest responsible bidder.

Background:

The existing Santa Rosa Lane roadway structure (Bridge No. 51C-045) impairs safe pedestrian and bicycle travel due to the narrow clear width of 18 feet. A temporary pedestrian bridge was installed across Oak Creek at Santa Rosa Lane in 2004 after extensive First District community involvement along with input and support from the Montecito Association, Montecito YMCA and Montecito Union School. The temporary bridge provided safe pedestrian access to and from the Montecito Union School during the period of time required for a permanent solution to be designed, engineered and constructed.

The project was approved by your Board in the FY 06/07 Measure D program of projects

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	<u>Current FY</u>	Cost:	Annualized On-going Cost:	<u>Total One-Time</u> <u>Project Cost</u>	
General Fund					
State (SRTS)				\$ 288,310.77	
Federal					
Fees					
Other: Measure D				\$ 32,034.53	
Total	\$	-	\$ -	\$ 320,345.30	

Narrative:

The total project funding, including contingencies, amounts to \$320,345.30. Of this total, \$288,310.77 (90.0%) is provided by the Safe Route To School (SRTS), and the remaining \$32,034.53 (10.0%) is provided by Measure "D" FundsThe funds have been budgeted in Dept. 054, Fund 0015, Org. 0001, Program 2900, and Account 7510 (SRTS) and 7511 (Measure "D").

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works Department, Transportation Division, Engineering Section, Attention Beverly Cross, and Transportation Accounting Section, Attention Donna Manuel

Attachments:

Contract for Construction of Montecito Pedestrian Bridge at Oak Creek, Safe Route to School, At Santa Rosa Lane In The Montecito Area, First Supervisorial District, County Project No. 862254

Authored by:

Ron Bensel, Civil Engineer, 568-3311

cc: