



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: July 2, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bill Brown, Sheriff-Coroner (ext. 4290)
Director(s)
Contact Info: Ryan Sullivan, Custody Lieutenant (ext. 4245)
SUBJECT: Sheriff's Office Printshop Contract with Goodland Revive

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute an Agreement with Goodland Revive to provide a printshop vocational program at Sheriff's Office facilities for the period effective from July 1, 2019 through June 30, 2022; and
- b) Determine that the recommended actions do not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to Section 15378(b)(5) of the CEQA guidelines, because the actions consist of organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

Summary Text: The Sheriff's Office and Goodland Revive are entering into an agreement to operate a vocational training program for inmates in Sheriff's Office correctional facilities. The contract is being paid through the Inmate Welfare Fund with the goal of generating revenue for the Inmate Welfare Fund by charging fees for printed materials to clients including the Sheriff's Office and potentially other county departments. The fees charged by the printshop are expected to be less than current local vendors currently utilized by the Sheriff's Office, resulting in decreased costs for printing services. All fees charged/collected will be deposited into the Inmate Welfare Fund which will offset much of the costs of this contract.

Background:

The Sheriff's Office operated a printshop for several years, however with the retirement of the printshop supervisor in December 2016 the printshop at the jail closed. Following the closure, the Sheriff's Office envisioned a more thorough vocational program for inmates working in the printshop. With that in mind, the Sheriff's Office began discussions with prospective professionals to develop a program to train and mentor inmates in the Sheriff's printshop to prepare the inmates for job opportunities when they are released from the jail.

Goodland Revive, a non-profit recognized public charity under section 501(c)(3) of the Internal Revenue Code, has agreed to enter into a contract to provide a vocational training program in printshop operation to the Sheriff's Office at the Main Jail.

Goodland Revive's mission statement is as follows: "Goodland Revive provides hope and support to previously incarcerated individuals who have been marginalized by society. Through education, training and job placement we help ensure their success in our community."

The Director and primary point of contact for Goodland Revive operated a successful local printing business for over thirty (30) years and has the knowledge and experience necessary to operate a printshop coupled with the willingness and strong desire to help inmates prepare themselves to succeed once they are released from jail.

All revenues and expenditures associated with this contract will be deposited/deducted from the Inmate Welfare Fund. Funds deposited in the Inmate Welfare Fund must be expended by the Sheriff's Office primarily for the benefit, education and welfare of the inmates confined within the jail, pursuant to California Penal Code §4025(e). The Sheriff's Office projects that the majority of the costs of this contract will be offset by the increased revenue received by re-opening and expanding the printshop.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:		\$100,000.00	
Total	\$ -	\$ 100,000.00	\$ -

Narrative:

The contract for year one of operation is not to exceed a total of \$100,000.00, with commensurate increases in totals of \$150,000.00 and \$200,000.00 in years two and three of the contract dependent upon business growth. This contract is expected to generate enough revenue through the sales of printed materials to cover a majority of the costs of this contract. All funds collected through the sales of printed materials will be deposited into the Inmate Welfare Fund. All expenditures associated with this contract will also be paid through the Inmate Welfare Fund.

Key Contract Risks:

This agreement is an expenditure from the Inmate Welfare Fund to operate the Sheriff’s printshop. The goal of the agreement is to generate revenues for the Inmate Welfare Fund and to provide inmates with vocational training opportunities that better prepare them to re-enter the community upon release from incarceration. The agreement contains the County’s standard termination clause and suspension for convenience clause. The Director of Goodland Revive has over thirty (30) years of experience within the printing profession as the previous owner of a commercial printing company. Goodland Revive is focused on preparing inmates to re-enter their communities through vocational and educational training. The consequences of contract failure would be that the Sheriff’s Office would terminate the contract and would determine the feasibility of continuing to operate a printshop by contracting with another entity.

Special Instructions:

Clerk of the Board: Please send two executed original copies of the Sheriff’s Office Printshop Contract to Lt. Ryan Sullivan, Sheriff’s Office

Attachments:

- A) Contract with Goodland Revive;

Authored by:

Ryan Sullivan, Custody Lieutenant – Santa Barbara County Sheriff’s Office