

Attachment A:  
Future Leaders of America  
FY 20-23 AM2

## SECOND AMENDMENT

### TO THE AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

**THIS SECOND AMENDMENT** to the Agreement for Services of Independent Contractor, referenced as **BC #20-121** (hereafter Second Amendment Agreement), is made by and between the **County of Santa Barbara** (County or Department) and **Future Leaders of America** (Contractor), for the continued provision of services specified herein.

**WHEREAS**, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to continue to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth;

**WHEREAS**, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with **Future Leaders of America** on August 18, 2020 (hereafter Agreement) (BC 20-121) for the provision of substance use prevention services for a **total Agreement amount not to exceed \$240,000 for the period of July 1, 2020 through June 30, 2022;**

**WHEREAS**, the County Board of Supervisors authorized the County to enter into a First Amendment to the Agreement for Services of Independent Contractor with Future Leaders of America on December 14, 2021 to add a Cannabis Education/Prevention program for youth and perinatal women; incorporate additional Federal provisions to maintain compliance with Substance Abuse Prevention and Treatment (SAPT) grant terms of Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2CFR Part 200); to extend the Agreement term to June 30, 2023; and increase the Agreement amount by **\$159,666 for FY 21-22 and \$120,000 for FY 22-23, for a new Contract Maximum Amount not to exceed \$399,666, inclusive of \$120,000 for FY 20-21, \$159,666 for FY 21-22, and \$120,000 for FY 22-23, for the period of July 1, 2020 through June 30, 2023;**

**WHEREAS**, this Second Amendment to Agreement adds Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms;

**WHEREAS**, this Second Amendment Agreement adds language to Exhibit A-1 Statement of Work: ADP, General Provisions, Section 4. Reports. F. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs, applicable to Exhibits A-4 and A-5;

**WHEREAS**, this Second Amendment Agreement adds language to Exhibit A-1, Statement of Work: ADP, General Provisions, Section 15. Federal Award Identification;

**WHEREAS**, this Second Amendment Agreement revises the language in the Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; and

**WHEREAS**, this Second Amendment Agreement adds Exhibit A-4 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) COVID- 19 Youth Development and Leadership Program services for FY 21-23; adds Exhibit A-5 CRRSAA COVID-19 Education services for FY 21-23; amends Exhibit E for CRRSAA Program services; and adds CRRSAA Funds in the amount of **\$125,000 to FY 21-22 and \$50,000 to FY 22-23 for a new Total Contract Maximum Amount not to exceed \$614,332; inclusive of \$120,000 for FY 20-21, \$284,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023.**

**NOW, THEREFORE**, in consideration of the mutual covenants, terms, and conditions contained herein, the parties agree as follows:

**I. Add Section 36. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. to the Agreement Standard Terms and Conditions as follows:**

**36. UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS.**

The Contractor shall comply with the requirements of 2 C.F.R. Part 200 and 45 C.F.R. Part 75, which are hereby incorporated by reference in this Agreement.

**II. Add Section 38. Prohibitions on Certain Telecommunications and Video Surveillance Services or Equipment. to the Agreement Standard Terms and Conditions as follows:**

**38. PROHIBITIONS ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.**

- A. Future Leaders of America and subrecipients are prohibited from obligating or expending loan or grant funds to:
1. Procure or obtain;
  2. Extend or renew a contract to procure or obtain; or
  3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115–232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
- B. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
- C. Telecommunications or video surveillance services provided by such entities or using such equipment.
- D. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.
- E. In implementing the prohibition under Public Law 115–232, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.
- F. See Public Law 115–232, section 889 for additional information.
- G. See also § 200.471.

**III. Add Subsection F. (Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs) to Section 4 (Reports) of Exhibit A-1 Statement of Work: ADP, General Provisions as follows:**

**F. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs.** Performance will be evaluated by alignment with the current strategic plan. Contractor shall submit quarterly Programmatic Reports according to subsection C. Programmatic Reports referenced above.

**IV. Delete the FY 21-22 Federal Award Identification Table in Subsection 15.D (Federal Award Identification) of Exhibit A-1, Statement of Work: ADP, General Provisions and replace it with the following updated Federal Identification Table:**

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**FEDERAL AWARD IDENTIFICATION TABLE**

**(Continued on next page)**

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**1. FY 21-22.**

FFY21 Federal Award Identification Table		
1	Subrecipient Name	Future Leaders of America
2	Subrecipient Unique Entity Number (DUNS Number)	098372399
3	Federal Award ID	1B08TI083437-01
4	FAIN	B08TI083437
5	Federal Award Date	2/1/2021
6	Subaward Period of Performance - Start Date and End Date	07/01/2021-06/30/2022
7	Subaward Budget Period - Start Date and End Date	07/01/2021-06/30/2022
8	Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient	\$120,000.00
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	\$120,000.00
10	Total Amount of Federal Award Committed to the Subrecipient by the Pass Through Entity	\$120,000.00
11	Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
14	Contact Information for Awarding Official of Pass Through Entity	Director County of Santa Barbara Department of Behavioral Wellness 300 N. San Antonio Rd Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	10% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with <b>Performance Agreement Number 21-10112</b> between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this agreement.
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

- V. **Add Subsection E (Federal Award Identification Tables for CRRSAA) to Section 15 (Additional Requirements for SABG/SAPT-Funded Services) of Exhibit A-1, Statement of Work: ADP, General Provisions as follows:**

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**FEDERAL AWARD IDENTIFICATION TABLE**  
(continued on next page)

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1. **FY 21-22.**

FFY21 Federal Award Identification Table		
1	Subrecipient Name	Future Leaders of America
2	Subrecipient Unique Entity Number (DUNS Number)	098372399
3	Federal Award ID	1B08TI083527-01
4	FAIN	B08TI083527
5	Federal Award Date	3/11/2021
6	Subaward Period of Performance - Start Date and End Date	07/01/2021-06/30/2022
7	Subaward Budget Period - Start Date and End Date	07/01/2021-06/30/2022
8	Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient	\$125,000.00
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	\$125,000.00
10	Total Amount of Federal Award Committed to the Subrecipient by the Pass Through Entity	\$125,000.00
11	Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
14	Contact Information for Awarding Official of Pass Through Entity	Director County of Santa Barbara Department of Behavioral Wellness 300 N. San Antonio Rd Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	10% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with <b>Performance Agreement Number 21-10112</b> between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

**VI. Delete Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header and replace with the following:**

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**EXHIBIT A-3  
STATEMENT OF WORK:  
ADP CANNABIS PREVENTION**

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**VII. Add Exhibit A-4 CRRSAA COVID- 19 Youth Development and Leadership Program services, as follows:**

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**EXHIBIT A-4  
STATEMENT OF WORK: ADP  
CRRSAA COVID-19 YOUTH DEVELOPMENT AND LEADERSHIP  
PROGRAM  
Effective through December 31, 2022**

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- 1. PROGRAM SUMMARY.** Future Leaders of America (hereafter "the Program") organizes students, parents, providers, law enforcement, community members and other concerned residents to reduce alcohol and other drug problems in the Santa Maria Valley through the use of environmental strategies and policies. The Program will be headquartered at 201 S. Miller Street, Suite #209 Santa Maria, CA.
- 2. PROGRAM GOALS.** Contractor shall be responsible for achieving County Strategic Prevention Plan (SPP) goals available at: <http://www.countyofsb.org/behavioral-wellness/Asset.c/3904>. Each goal is linked to objectives identified in the SPP and strategies identified in the Substance Abuse and Mental Health Services administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies, <http://www.samhsa.gov/prevention>. Contractor shall implement these CSAP strategies for the purpose of accomplishing prevention outcomes as identified in the SPP as follows:
  - A.** Decrease underage drinking,
  - B.** Decrease excessive drinking,
  - C.** Decrease marijuana use among youth, and
  - D.** Decrease opioid misuse.
- 3. SERVICES.** Contractor shall provide the following services to implement SPP outcome-based objectives and Universal Prevention strategies, as described herein, and in accordance with Exhibit E Program Goals, Outcomes and Measures: ADP.
  - A.** Contractor will facilitate three (3) youth conferences utilizing Youth Development/ Youth Leadership principles.
  - B.** Contractor will provide services to a minimum of 180 youth beginning in August 2021 through December 31, 2022.
    - i.** For example, universal prevention strategies include the general population and subgroups such as pregnant women, children, adolescents, and the elderly. The mission of universal prevention is to prevent problems associated with substance

abuse. All members of the population share the same general risk for substance abuse, although the risk may vary greatly among individuals.

- ii. Universal prevention programs are delivered to large groups without any prior screening for substance abuse risk. The entire population is assessed as at-risk for substance abuse and capable of benefiting from prevention programs. Subcontractors implement strategies identified in the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies to prevent problems associated with substance abuse.

**VIII. Add Exhibit A-5-Statement of Work: CRRSAA COVID-19 Education services as follows:**

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**EXHIBIT A-5  
STATEMENT OF WORK: ADP  
CRRSAA COVID-19 EDUCATION SERVICES  
Effective through December 31, 2022**

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1. **PROGRAM SUMMARY.** Future Leaders of America (hereafter “the Program”) is a peer to peer youth model that provides opportunities to succeed in leadership roles. This youth-led organization supports the development of youth and families through education, service to community, advocacy, leadership and personal development in a culturally affirming environment.
2. **PROGRAM GOALS.** Contractor shall be responsible for achieving County Strategic Prevention Plan (SPP) goals available at: <http://www.countyofsb.org/behavioral-wellness/Asset.c/3904>. Each goal is linked to objectives identified in the SPP and strategies identified in the Substance Abuse and Mental Health Services administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies, <http://www.samhsa.gov/prevention>. Contractor shall implement these CSAP strategies for the purpose of accomplishing prevention outcomes as identified in the SPP as follows:
  - A. Decrease underage drinking,
  - B. Decrease excessive drinking,
  - C. Decrease marijuana use among youth, and
  - D. Decrease opioid misuse.
3. **SERVICES.** Contractor shall provide the following services to implement SPP outcome-based objectives and Universal Prevention strategies, as described herein, and in accordance with Exhibit E Program Goals, Outcomes and Measures: ADP.
  - A. COVID-19 awareness education and increased access for COVID-19 vaccines to those with SUD.
  - B. Contractor shall implement universal prevention strategies to address the entire population (national, local community, school and neighborhood) with messages and programs aimed at preventing or delaying the abuse of alcohol, tobacco, and other drugs.
    - i. For example, universal prevention strategies include the general population and subgroups such as pregnant women, children, adolescents, and the elderly. The mission of universal prevention is to prevent problems associated with substance abuse. All

members of the population share the same general risk for substance abuse, although the risk may vary greatly among individuals.

- ii. Universal prevention programs are delivered to large groups without any prior screening for substance abuse risk. The entire population is assessed as at-risk for substance abuse and capable of benefiting from prevention programs. Subcontractors implement strategies identified in the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies to prevent problems associated with substance abuse.

**IX. Delete Exhibit B Financial Provisions – ADP, Section II (Maximum Contract Amount) in its entirety, and replace with the following:**

**II. MAXIMUM CONTRACT AMOUNT.**

The Maximum Contract Amount of this Agreement shall not exceed **\$614,332 for FY 2020-2023, inclusive of \$120,000 for FY 20-21, \$284,666 for FY 21-22, and \$209,666 for FY 22-23 in Alcohol and Drug Program funding**, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

**X. Delete Exhibit B-1 – ADP in its entirety, and replace with the following:**

**EXHIBIT B-1-ADP  
SCHEDULE OF RATES AND CONTRACT MAXIMUM  
(Applicable to programs described in Exhibits A-2, A-3, A-4, and A-5)**

Exhibit B-1 Schedule of Rates and Contract Maximum							
CONTRACTOR NAME: <u>Future Leaders of America Santa Barbara</u>					FISCAL YEAR: <u>20-23</u>		
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Non - Drug Medi-Cal Billable Services	Primary Prevention	N/A	Information Dissemination	Cal OMS	N/A	12	Actual Cost <sup>1</sup>
			Education	Cal OMS	N/A	13	Actual Cost <sup>1</sup>
			Community-Based Programs	Cal OMS	N/A	16	Actual Cost <sup>1</sup>
			Environmental	Cal OMS	N/A	17	Actual Cost <sup>1</sup>
			PROGRAM				TOTAL
			Primary Prevention Coalition - South County	Cannabis Education /Prevention Program (FY21-23 Only)	CRRSAA Youth Development/ Leadership (FY21-23 Only)	CRRSAA COVID-19 Education (FY21-23 Only)	
GROSS COST:			\$ 201,133	\$ 39,666	\$ 100,000	\$ 25,000	\$ 365,799
LESS REVENUES							
PATIENT FEES			\$ -				\$ -
CONTRIBUTIONS			\$ 6,133				\$ 6,133
OTHER (LIST):			\$ 75,000				\$ 75,000
TOTAL CONTRACTOR REVENUES			\$ 81,133	\$ -	\$ -	\$ -	\$ 81,133
<b>MAXIMUM CONTRACT AMOUNT PAYABLE:</b>			<b>\$ 120,000</b>	<b>\$ 39,666</b>	<b>\$ 100,000</b>	<b>\$ 25,000</b>	<b>\$ 284,666</b>
<b>SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**</b>							
Drug Medi-Cal							\$ -
Realignment/SAPT - Discretionary							\$ -
Realignment/SAPT - Perinatal							\$ -
Realignment/SAPT - Adolescent Treatment							\$ -
Realignment/SAPT - Primary Prevention			\$ 120,000		\$ 100,000	\$ 25,000	\$ 245,000
CalWORKS							\$ -
Other County Funds				\$ 39,666			\$ 39,666
<b>FY20-21 TOTAL (Sources of Behavioral Wellness Funding)</b>			<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000</b>
<b>FY21-22 TOTAL (Sources of Behavioral Wellness Funding)</b>			<b>\$ 120,000</b>	<b>\$ 39,666</b>	<b>\$ 100,000</b>	<b>\$ 25,000</b>	<b>\$ 284,666</b>
<b>FY22-23 TOTAL (Sources of Behavioral Wellness Funding)</b>			<b>\$ 120,000</b>	<b>\$ 39,666</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 209,666</b>
<b>TOTAL (Sources of Behavioral Wellness Funding)</b>			<b>\$ 360,000</b>	<b>\$ 79,332</b>	<b>\$ 150,000</b>	<b>\$ 25,000</b>	<b>\$ 614,332</b>
CONTRACTOR SIGNATURE: _____							
FISCAL SERVICES SIGNATURE: _____							
<p><small>**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.  <sup>1</sup>Reimbursement based on approved costs.</small></p>							

**XI. Delete Exhibit B-2 for FY 21-22 and replace with the following:**

**EXHIBIT B-2  
ENTITY BUDGET BY PROGRAM  
FY 21-22**

Budget Packet Entity Budget By Program								
AGENCY NAME:		Future Leaders of America						
COUNTY FISCAL YEAR:		FY 21-22						
Gray Shaded cells contain formulas, do not overwrite								
LINE#	COLUMN#	1	2	3	4	5	6	7
I. REVENUE SOURCES:			TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Primary Prevention- South County Coalition	Cannabis Education/ Prevention Program	CRRSAA Youth Development/ Leadership (FY21-23 Only)	CRRSAA COVID-19 Education (FY21-23 Only)
1	Contributions		\$ 127,159	\$ 6,133	\$ 6,133			
2	Foundations/Trusts		\$ 1,132,883	\$ 75,000	\$ 75,000			
3	Miscellaneous Revenue			\$ -				
4	Behavioral Wellness Funding		\$ 159,666	\$ 284,666	\$ 120,000	\$ 39,666	\$ 100,000	\$ 25,000
5	Other Government Funding		\$ 324,000	\$ -				
6	Private Insurance			\$ -				
7	Federal Probation			\$ -				
8	Other (specify)			\$ -				
9	Other (specify)			\$ -				
10	Total Other Revenue		\$ 1,743,708	\$ 365,799	\$ 201,133	\$ 39,666	\$ 100,000	\$ 25,000
I.B Client and Third Party Revenues:								
11	Client Fees			\$ -				
12	SSI			\$ -				
13	Other (specify)			\$ -				
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 1,743,708	\$ 365,799	\$ 201,133	\$ 39,666	\$ 100,000	\$ 25,000
III. DIRECT COSTS								
III.A. Salaries and Benefits Object Level			TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Primary Prevention- South County Coalition	Cannabis Education/ Prevention Program	CRRSAA Youth Development/ Leadership (FY21-23 Only)	CRRSAA COVID-19 Education (FY21-23 Only)
16	Salaries (Complete Staffing Schedule)		1,214,160	\$ 130,000	95,000	25,000	10,000	-
17	Employee Benefits		95,000	\$ 12,000	12,000			
18	Consultants			\$ -				
19	Payroll Taxes		84,991	\$ 9,100	6,650	1,750	700	-
20	Salaries and Benefits Subtotal		\$ 1,394,151	\$ 151,100	\$ 113,650	\$ 26,750	\$ 10,700	\$ -

III.B Services and Supplies Object Level							
21	Equipment Depreciation and Maintenance	11,200	\$ 1,200	1,200			
22	Medical, Dental and Laboratory Supplies		\$ -				
23	Membership Dues		\$ -				
24	Equipment Rental and Lease		\$ -				
25	Clothing and Personal Supplies		\$ -				
26	Food		\$ -				
27	Laundry Services and Supplies		\$ -				
28	Training		\$ -				
29	Telephone/Communications		\$ -				
30	Depreciation - Structures and Improvements		\$ -				
31	Insurance		\$ -				
32	Interest Expense		\$ -				
33	Maintenance - Structures, Improvements, and Grounds		\$ -				
34	Office Expense	104,227	\$ 25,600	25,600			
35	Publications and Legal Notices		\$ -				
36	Rents & Leases - Land, Structure, and Improvements		\$ -				
37	Taxes and Licenses		\$ -				
38	Drug Screening and Other Testing		\$ -				
39	Utilities		\$ -				
40	Pharmaceutical		\$ -				
41	Professional and Special Services	41,040	\$ -				
42	Transportation		\$ 5,000			5,000	
43	Travel		\$ 500			500	
44	Student Media (vaccine outreach)		\$ -				
45	Other/805UndocuFund Expenses	45,090	\$ -				
46	Incentives/Honorarium, Health Ambassadors	20,000	\$ 18,254	7,338	10,916		
47	Fundraising/Marketing	11,000	\$ 25,000				25,000
48	Other/Miscellaneous: FLA Program Expenses	117,000	\$ 114,959	35,075	2,000	77,884	
49	Services and Supplies Subtotal	\$ 349,557	\$ 190,513	\$ 69,213	\$ 12,916	\$ 83,384	\$ 25,000
50	III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -				
51			\$ -				
52	SUBTOTAL DIRECT COSTS	\$ 1,743,708	\$ 341,613	\$ 182,863	\$ 39,666	\$ 94,084	\$ 25,000
53	IV. INDIRECT COSTS						
54	Administrative Indirect Costs (Reimbursement limited to 10%)		\$ 24,186	\$ 18,270		\$ 5,916	
55	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 52+54)	\$ 1,743,708	\$ 365,799	\$ 201,133	\$ 39,666	\$ 100,000	\$ 25,000

**XII. Add CRRSAA COVID-19 Youth Development and Leadership and CRRSAA COVID-19 Education Services Program Outcomes, and Measures to Exhibit E as follows:**

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**EXHIBIT E - ADP  
PROGRAM GOALS, OUTCOMES AND MEASURES  
(Applicable to programs described in Exhibits A-4 and A-5 )\***

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**PROGRAM EVALUATION:** Contractor shall work with County SPP Evaluation Consultant to evaluate the outcomes listed below. Contractor shall collect and report the following measurement indicators for short, intermediate, and long-term outcomes linked to assigned SPP goals, objectives and strategies, as described in the County Logic Model. Contractor shall, on an ongoing basis report to County all evaluation, pre-/post-test and survey results summaries, including:

<b>Program Goals</b>	<b>Outcomes</b>	<b>Measures</b>
Implement Youth Development/Youth Leadership and School-based SUD education programs to prevent problems associated with substance abuse.	<ol style="list-style-type: none"> <li>1. Achieve program-specific performance expectations</li> <li>2. Demonstrate impact on community</li> <li>3. Demonstrate reduction in youth substance use.</li> </ol>	<ul style="list-style-type: none"> <li>• =&gt; 90% of program expectations met</li> <li>• =&gt; 5% change in Media Recognition and Recall Survey</li> <li>• =&gt; lower than state average as measured by the California Health Kids Survey</li> </ul>

\* Amendments may be made to this Exhibit E Program Goals, Outcomes and Measures as agreed in writing by County's and Contractor's Designated Representatives or their designees. Amendments to this Exhibit E do not require a formal amendment to this Agreement.

**XIII.** The terms and provisions set forth in this Second Amendment to the Agreement shall modify and supersede all inconsistent terms and provisions set forth in the Agreement and First Amendment. The terms and provisions of the Agreement and First Amendment, except as expressly modified and superseded by this Second Amendment to the Agreement, are ratified and confirmed and shall continue in full force and effect, and shall continue to be legal, valid, binding, and enforceable obligations of the Parties.

*(This section intentionally left blank.)*

**SIGNATURE PAGE**

Second Amendment to the Agreement for Services of Independent Contractor between the **County of Santa Barbara** and **Future Leaders of America**.

**IN WITNESS WHEREOF**, the parties have executed this Second Amendment Agreement to be effective on the date executed by COUNTY.

**COUNTY OF SANTA BARBARA:**

By: \_\_\_\_\_  
JOAN HARTMANN, CHAIR  
BOARD OF SUPERVISORS

Date: \_\_\_\_\_

**ATTEST:**

MONA MIYASATO  
COUNTY EXECUTIVE OFFICER  
CLERK OF THE BOARD

By: \_\_\_\_\_  
Deputy Clerk

Date: \_\_\_\_\_

**CONTRACTOR:**

**Future Leaders of America**

By: \_\_\_\_\_  
Authorized Representative

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

RACHEL VAN MULLEM  
COUNTY COUNSEL

By: \_\_\_\_\_  
Deputy County Counsel

**APPROVED AS TO ACCOUNTING FORM:**

BETSY M. SCHAFFER, CPA  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy

**RECOMMENDED FOR APPROVAL:**

ANTONETTE NAVARRO, LMFT, DIRECTOR  
DEPARTMENT OF BEHAVIORALWELLNESS

By: \_\_\_\_\_  
Director

**APPROVED AS TO INSURANCE FORM:**

GREG MILLIGAN, ARM  
RISK MANAGER

By: \_\_\_\_\_  
Risk Manager