

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on:
Department Name: Flood Control/Public Works
Department No.: 054-04-05
Agenda Date: 05/24/05
Placement: Admin
Estimate Time: N/A
Continued Item: NO
If Yes, date from:
Document File Name: Brdmay24.wssd.doc

TO: Board of Directors
Santa Barbara County Flood Control and Water Conservation District

FROM: Phillip M. Demery
Public Works Director

STAFF CONTACT: Thomas Fayram, Deputy Public Works Director, Ext. 3436
Jon Frye, Engineering Manager, Ext. 3444

SUBJECT: **Westside Storm Drain Project Phase II (SC8320),
First and Second Supervisorial Districts**

Recommendation(s):

That the Board of Directors:

- A. Approve the Westside Storm Drain Project Phase II to complete a major underground storm drain system in the upper Westside of the City of Santa Barbara ;
- B. Approve Plans and Specifications for the project; and
- C. Authorize the Public Works Director to advertise and receive bids for the project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The Westside Storm Drain Project is a joint project between the City of Santa Barbara (City) and the Flood Control District (District) and is located in the upper Westside of the City of Santa Barbara. The project consists of constructing a major underground storm drain system to improve drainage and decrease historical urban flooding in the area. The project was planned to be constructed in phases, the first phase was completed in 1997. The second and third phases of the project have been combined and will be constructed as Phase II of the project. Phase II consists of installing approximately 7,100 feet of underground storm drain along several streets (see map below) in the Westside area. Phase II is the final phase and will complete the project.

In 1995, an Agreement for Cost Sharing was entered between the City and the District. The agreement provides for the District to pay 75% and the City pay 25% of the construction cost of the

project. The agreement also identifies responsibilities and services that will be provided for the project by each agency. On May 17, 2005, the City is scheduled to approve Amendment No. 1 to the Agreement to include changes in services and in the repayment structure. The amendment will come before your Board for approval after the City has approved it. Construction of the project is scheduled to begin this summer.

Mandates and Service Levels:

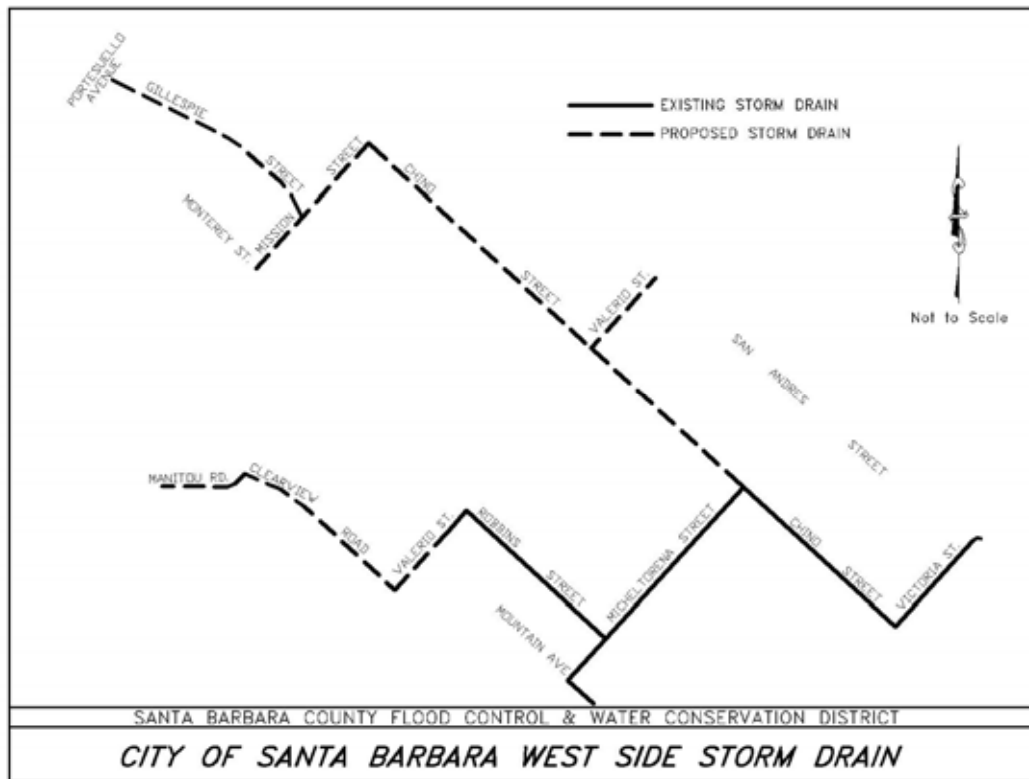
This phase will complete a major storm drain system in the upper Westside of the City of Santa Barbara. The project will improve drainage and decrease flooding to residents in the area.

Fiscal and Facilities Impacts:

This project was included in a budget revision for this current fiscal year. This project is also included in the Proposed 2005/06 budget under the Design cost center of the Water Resources Division of the Public Works Department. Construction is not anticipated to begin until FY 2005-06 so the majority of the costs of the project will not occur until then. Costs from this project will be paid from Dept: 054, Acct: 8700, Fund: 2610, Program: 3005. This project is also identified in the County's Capital Improvement Plan.

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order the Flood Control District office, attn: Christina Lopez.



Westside Storm Drain Project Phase II

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