

Budget Journal Entry

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 Document Description: CSD/CEO - Equity Funded Programs Rd 3 Processed On: Created By: Hannah Rubalcava
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 3/5 Has Board Letter: Yes

Related Event:

Title: CSD/CEO - Equity Funded Programs Rd 3

Budget Action: Increase appropriations of \$275,000 in Community Services Department General Fund, for Services and Supplies funded by an Intrafund Expenditure Transfer In from General County Programs. Transfer appropriations of \$275,000 in General County Programs General Fund from Services and Supplies to Intrafund Expenditure Transfers Out for Equity Funded Programs.

Justification: This budget revision is necessary to approve the third round of the Racial Equity Grant Program. At the June 16, 2023 Budget Hearing, the Board unanimously passed a \$500,000 appropriation of equity funds to be used for both internal and community diversity, equity, and inclusion initiatives. Today's action is to approve a third contract with the Fund for Santa Barbara, \$275,000 for administration of a Racial Equity Grant Program through June 30, 2025.

Budget Revision Request Financial Summary

| <u>Fund</u> | <u>Department</u> | <u>Project</u> | <u>Object Level</u> | <u>Source Amount</u> | <u>Use Amount</u> |
|---|-------------------------------|----------------|--|----------------------|-------------------|
| 0001 - General | 057 - Community Services | | 55 - Services and Supplies | 0.00 | 275,000.00 |
| 0001 - General | 057 - Community Services | | 80 - Intrafund Expenditure Transfers (-) | 0.00 | (275,000.00) |
| Fund: 0001 - General, Department: 057 - Community Services Total: | | | | 0.00 | 0.00 |
| 0001 - General | 990 - General County Programs | | 55 - Services and Supplies | 0.00 | (275,000.00) |
| 0001 - General | 990 - General County Programs | | 85 - Intrafund Expenditure Transfers (+) | 0.00 | 275,000.00 |

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Fund: 0001 - General, Department: 990 - General County Programs Total: 0.00 0.00

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|-------|------|---------|---------|-------------------|-------------------|------|-------|--------|---------------|--|
| 0001 | 057 | 2530 | 9125 | 275,000.00 | | 0801 | | EQUITY | 202312 | Incr. appr. for Equity - SB Fund Grant Program |
| 0001 | 057 | 2530 | 7460 | | 275,000.00 | 0801 | | EQUITY | 202312 | Incr. appr. for Equity - SB Fund Grant Program |
| 0001 | 990 | 2530 | 7510 | 275,000.00 | | 8300 | | | 202406 | Incr. appr. for Equity programs CEO and CSD |
| 0001 | 990 | 2530 | 9328 | | 275,000.00 | 8300 | | | 202406 | Incr. appr. for Equity programs CEO and CSD |
| Total | | | | <u>550,000.00</u> | <u>550,000.00</u> | | | | | |

Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|------------------|-------------------------|------------------------------|------------------------|-------|
| Hannah Rubalcava | Fund/Department | 057-Parks Funds | 10/20/2023 12:03:35 PM | N |
| Hannah Rubalcava | Fund/Department | 057-Parks Funds | 10/26/2023 9:47:01 AM | Y |
| Andrew Myung | Fund/Department | 057-Community Services Funds | 10/26/2023 11:00:15 AM | Y |
| Dana Grossi | CEO Analyst | All Depts-All Funds | 10/26/2023 11:31:28 AM | Y |
| Steven Yee | CEO Analyst | All Depts-All Funds | 10/26/2023 11:40:30 AM | Y |
| Jeremy Pena | FACS | All Depts-All Funds | 10/26/2023 1:48:48 PM | Y |
| Robert Geis | Chief Deputy Controller | All Depts-All Funds | 10/26/2023 1:52:32 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 10/26/2023 2:07:31 PM | Y |