

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

For Agenda Of: January 5, 2010
Placement: Administrative

Estimated Tme: N/A Continued Item: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Michele Mickiewicz, MPH, Interim Director

Director Public Health Department Contact Info: Paige Batson, MA, PHN, RN,

Disease Control and Prevention Manager (346-8286)

SUBJECT: ARRA Amendment to Revenue Agreement (Immunization Action Project)

County Counsel Concurrence:

Auditor-Controller Concurrence:

As to form: N/A As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Approve and authorize the Chair to execute Amendment A01 to Revenue Agreement 09-11298 with the California Department of Public Health for the Immunization Action Project to incorporate new Supplemental Terms and Conditions for Contracts using American Recovery and Reinvestment Act (ARRA) Funds. The total not to exceed amount remains at \$235,789.

Summary Text:

On July 7, 2009 the Board executed the California Department of Public Health Agreement Number 09-11296 for the Immunization Action Project, for the period July 1, 2009 through June 30, 2010 in an amount not to exceed \$235,789.

The purpose of this requested Amendment is to add and incorporate new Supplemental Terms and Conditions for Contracts Using ARRA Funds, developed by the California Department of General Services. These Terms and Conditions supplement, but do not replace, the standard State contract provisions already in place. The total contract amount remains the same. For FY 2009-10, the Immunization Branch State Local Assistance General Funds have been suspended due to the Immunization Branch receiving ARRA funding. The ARRA funds will replace the State Local Assistance General Funds and will be used for continued activities. The State Local Assistance Funds are only \$42,000 of the \$235,789 Agreement 09-11298.

Immunization Action Project Revenue Amendment A01

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Background:

The Immunization Action Project has been awarded yearly contracts through the State of California for the past 30 years to provide immunization services to the County of Santa Barbara. The Scope of Work includes the following objectives:

- Raise immunization coverage levels to 95% or greater for each immunization required by law for kindergarten students and child care entrants within our county.
- By the end of 2010, 90% of two-year-olds in our county will be vaccinated with the recommended immunizations.
- Through prevention, surveillance and outbreak control, reduce or eliminate illness, disability and death due to vaccine-preventable diseases within our county.
- Establish and maintain an effective reminder/recall system for clinic patients.
- Inform and educate health care providers, school staff, child care community, and the general
 public about the need for timely administration of scheduled immunizations of children and
 adults.

Fiscal and Facilities Impacts:

Budgeted

Fiscal Analysis:

Approving and authorizing the Chair to execute Amendment A01 to Revenue Agreement 09-11298 for the Immunization Action Project will have no fiscal impact. As stated in the summary, the amendment adds and incorporates supplemental terms and conditions, but does not change the contract amount.

Staffing Impacts:

Legal Positions: FTEs: 0

Special Instructions:

Please return eight (8) Standard Agreement (STD 213) with original signatures and two (2) Certified Minute Orders to PHD Contracts Unit, 300 N. San Antonio Rd, Santa Barbara, CA 93110.

Attachments:

Amendment 09-11298 A01 with the California Department of Public Health

Authored by:

Nancy Rosenberg, RN, Immunization Program Administrator