

RESOLUTION OF THE BOARD OF SUPERVISORS  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION OF THE BOARD OF )  
SUPERVISORS OF THE COUNTY OF )  
SANTA BARBARA FOR FEES AT )  
CACHUMA LAKE AND JALAMA BEACH )

RESOLUTION NO. \_\_\_\_\_

WHEREAS, Cachuma Lake Recreation Area and Jalama Beach Park are devoted to park and recreational purposes; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may impose a charge for use or services provided in Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution do not exceed the cost of the services provided at Santa Barbara County parks and facilities; and

WHEREAS, the charges established by this resolution are, to the extent feasible, uniform with charges for similar uses or services established by the Santa Barbara County Board of Supervisors throughout its area of jurisdiction; and

WHEREAS, Government Code Section 50402 provides that Santa Barbara County may by resolution control, regulate, restrict, or close road entrances to the Cachuma Lake Recreation Area and Jalama Beach Park for the purpose of facilitating collection of the charges imposed by this section; and

WHEREAS, Santa Barbara County provides a system of fee collection at Cachuma Lake Recreation Area and Jalama Beach Park which involves regulating and restricting access road entrances and providing an appropriate designated employee and/or collection device to receive said imposed fees; and

WHEREAS, Section 30213 of the Coastal Act, Public Resources Code Section 30000 et seq. provides that lower costs for the visitor and recreational facility of Jalama Beach Park shall be protected, encouraged, and, where feasible, provided; and

WHEREAS, the fees established at Cachuma Lake Recreation Area and Jalama Beach Park are uniform, on the average, with fees established for other similar facilities in the south and central coast areas; and

WHEREAS, the Board of Supervisors finds that the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park are for the purpose of:

- (1) Meeting operating expenses, including employee wage rates and fringe benefits;
- (2) Purchasing or leasing supplies, equipment, or materials;
- (3) Meeting financial reserve needs and requirements; and
- (4) Obtaining funds for capital projects, necessary to maintain service within the existing service areas.

WHEREAS, the establishment of the fees referenced herein at the Cachuma Lake Recreation Area and Jalama Beach Park is found by the Board of Supervisors to be exempt from CEQA review, per CEQA Section 15273 (a), (1), (2), (3) and (4), inasmuch as the increased revenue received will not be used for capital improvements for the expansion of existing facilities.

NOW, THEREFORE, IT IS RESOLVED AS FOLLOWS:

1. The Board of Supervisors approves and adopts the attached schedule of fees (Exhibit A) for the Cachuma Lake Recreation Area and Jalama Beach Park, incorporated herein by this reference.
2. The schedule of fees (Exhibit A) adopted by this resolution is to be effective immediately.

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**PASSED, APPROVED AND ADOPTED** by the Board of Supervisors of the County of Santa Barbara, State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 2010, by the following vote.

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

\_\_\_\_\_  
Chair of the Board of Supervisors  
County of Santa Barbara


**ATTEST:**

MICHAEL F. BROWN  
CLERK OF THE BOARD

**APPROVED AS TO FORM:**

ROBERT W. GEIS  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy Clerk of the Board

By:  \_\_\_\_\_  
Auditor-Controller

**APPROVED AS TO FORM:**  
DENNIS MARSHALL  
COUNTY COUNSEL

By:  \_\_\_\_\_  
Deputy County Counsel

**PROPOSED FEE ADJUSTMENTS FOR  
CACHUMA LAKE RECREATION AREA AND JALAMA BEACH**

	Current Fee	Proposed Fee	% Change	08/09 Revenue Actuals	Proposed Increase FY 09/10	Proposed Increase FY 10/11
<b>Cachuma Lake Recreation Area</b>						
<u>Daily Fees</u>						
Basic Camping (Regular) - 4/1 to 9/30	\$ 20.00	\$ 25.00	25%	\$ 352,300.00	\$ 44,037.50	\$ 88,075.00
Basic Camping (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	18.00	23.00	28%	8,493.00	1,189.02	2,378.04
Camping with Hookups (Regular) - 4/1 to 9/30	30.00	35.00	17%	242,982.68	20,653.53	41,307.05
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	28.00	33.00	18%	6,230.33	560.73	1,121.46
Basic Camping - Premium Sites (Year-Round)	-	30.00	N/A	-	10,606.50	21,213.00
Basic Camping (Senior/Disabled/Travel Club Members*) - Premium Sites (Year-Round)	-	28.00	N/A	-	589.25	1,178.50
<u>Weekly Fees</u>						
Basic Camping (Regular) - 4/1 to 9/30	140.00	175.00	25%	21,251.10	2,656.39	5,312.78
Basic Camping (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	126.00	161.00	28%	544.90	76.29	152.57
Camping with Hookups (Regular) - 4/1 to 9/30	210.00	245.00	17%	91,728.00	7,796.88	15,593.76
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	196.00	231.00	18%	2,352.00	211.68	423.36
<u>Trailer Storage</u>						
Monthly Trailer Storage	75.00	90.00	20%	-	-	-
Annual Trailer Storage	700.00	850.00	21%	132,688.32	13,600.55	27,201.11
Total Additional Revenue for Cachuma Lake Recreation Area:					<u>\$ 101,978.31</u>	<u>\$ 203,956.63</u>
<b>Jalama Beach</b>						
<u>Daily Fees</u>						
Basic Camping (Regular) - 4/1 to 9/30	\$ 20.00	\$ 25.00	25%	\$ 167,914.00	\$ 20,989.25	\$ 41,978.50
Basic Camping (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	18.00	23.00	28%	5,570.00	779.80	1,559.60
Camping with Hookups (Regular) - 4/1 to 9/30	30.00	35.00	17%	-	-	-
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	28.00	33.00	18%	88,748.00	7,765.45	15,530.90
Basic Camping - Premium Sites (Year-Round)	-	30.00	N/A	-	674.00	1,348.00
Basic Camping (Senior/Disabled/Travel Club Members*) - Premium Sites (Year-Round)	-	28.00	N/A	-	355.00	710.00
<u>Weekly Fees</u>						
Basic Camping (Regular) - 4/1 to 9/30	140.00	175.00	25%	26,576.55	3,322.07	6,644.14
Basic Camping (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	126.00	161.00	28%	681.45	95.40	190.81
Camping with Hookups (Regular) - 4/1 to 9/30	210.00	245.00	17%	32,749.28	2,783.69	5,567.38
Camping with Hookups (Senior/Disabled/Travel Club Members*) - 4/1 to 9/30	196.00	231.00	18%	839.73	75.58	151.15
Total Additional Revenue for Jalama Beach:					<u>\$ 36,840.24</u>	<u>\$ 73,680.47</u>