



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 1, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Scott D. McGolpin, Public Works Director x3010
Contact Info: Dacé B. Morgan, Deputy Director, Transportation x3064
SUBJECT: Construction of 2007/2008 Gallegly SAFETEA-LU Surface Treatment
Demonstration Project in the 4th Supervisorial District of Santa Barbara County,
County Project No. 863034

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Accept Notice of Completion for work performed by the Contractor, Union Asphalt, Inc.(a local vendor), Post Office Box 1280, Santa Maria, California 93456, and authorize Clerk to Record.
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$974,474.94.

Summary Text:

Located in the unincorporated areas of Santa Barbara County, on Palmer Road North of Los Alamos and outside the City of Lompoc on Miguelito Canyon Road, this project resurfaced approximately 3.0 miles of roads. The construction repaired failed pavement areas and placed Type B asphalt concrete overlay over a Stress Absorbing Membrane Interlayer (SAMI) with an asphalt concrete leveling course.

The Director of Public Works accepted this project as complete on October 18, 2007. The project was completed on time and on budget.

Background:

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which authorizes the use of Federal Funds for surface transportation programs for highways, highway safety, and transit for a five year

period from 2005-2009. This project is the first phase of road rehabilitation work utilizing (SAFETEA-LU) funds.

The project locations were approved by your Board as part of the 07/08 Road Maintenance Annual Plan (RdMap) on March 27, 2007.

PALMER ROAD

Before



During Construction



After



Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
SAFETEA-LU			\$779,579.95
RSTP-County ID 24			\$194,894.99
Other:			
Total			\$ 974,474.94

Narrative:

Project funding was allocated through SAFETEA-LU a federal program administered by the State of California, Department of Transportation which funded 80% of the cost and our Regional Surface Treatment Program (RSTP-County ID 24) funds provided the remaining 20%.

The total project costs were \$ 974,474.94. Of this total, \$ 779,579.54 was provided by the SAFETEA-LU program, and \$ 194,894.99 was provided by the Regional Surface Treatment Program (RSTP) County-ID 24 funds.

SAFETEA-LU funds and the 2007/2008 Regional Surface Treatment Program (RSTP) for this project were budgeted in Department 054, Fund 0015, Program 2900, Org Unit 0001, and Line Account 7510.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please record the Notice of Completion and provide to the following, a certified stamped Minute Order approving these actions as well as a copy of the fully executed Notice of Completion and Statement of Final Quantities:

1. Public Works Department, Transportation Division, Road Construction Section
North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual.
3. Public Works Department, Transportation Division, Engineering Section, Attn Beverly Cross.

Please provide a copy of the Minute Order and a copy of the Notice of Completion to:

1. Public Works Department, Transportation Division, Road Maintenance Section
Lompoc Road Yard at 2010 Sweeney Road, Attention: Don Mason, Supervisor
2. Public Works Department, Transportation Division, Road Maintenance Section
Santa Maria Road Yard at 912 West Foster Road, Attention: Kurt Klucker, Supervisor

Attachments:

- A. Notice of Completion (2 Pages)
- B. Statement of Final Quantities (1 Page)

Authored by:

Eric A. Pearson, Section Manager 681-5686
Cliff Replogle, Resident Engineer 739-8776

cc: Project File