

Budget Revision Requests
2/28/2023

Revision No.: 0008733
Departments: Sheriff
Title: Transfer Appropriations for Radios
Budget Action: Transfer Appropriations of \$22,400 in Sheriff's General Fund from Services and Supplies to Capital Assets-Equipment for the purchase of APX8500 Radios.

Budget Revision Requests

Document Number: BJE - 0008733 Agenda Item: Agenda Date: 2/28/2023 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: Transfer Appropriations for Radios

Budget Action: Transfer Appropriations of \$22,400 in Sheriff's General Fund from Services and Supplies to Capital Assets-Equipment for the purchase of APX8500 Radios.

Justification: APX8500 Radios (1) for the Training Bureau and (2) for the Northern Branch Jail were purchased this FY22/23. Budget for these items were in included in the Department's appropriations for LI7650 - Special Departmental Expenses, but due to the unit cost going over \$5,000 the items are considered Capital Assets-Equipment. This Budget Revision transfer appropriations from Services and Supplies to Capital Assets-Equipment.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	22,400.00
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	(22,400.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Maria Mallow	Fund/Department	032-Sheriff Funds	2/1/2023 9:24:26 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	2/2/2023 10:37:47 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/2/2023 11:15:12 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/2/2023 12:24:08 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/2/2023 12:55:14 PM	Y