

WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM			
BUDGET: PERSONNEL SERVICES			
FISCAL YEAR 2020-21			
COUNTY NAME: <u>Santa Barbara County District Attorney</u>			
A. PERSONNEL SERVICES: Salaries and Employee Benefits			COST
District Attorney Investigator – II		(100% FTE)	
Annual Salary	\$126,533	Salary	\$126,533
Annual Benefits	\$80,168	Benefits	\$80,168
			<i>Total \$206,701</i>
Deputy District Attorney – III		(25% FTE)	\$30,633
Annual Salary	\$122,533	Salary	\$18,585
Annual Benefits	\$74,340	Benefits	<i>Total \$49,218</i>
Deputy District Attorney - SR		(21% FTE)	\$39,661
Annual Salary	\$188,864	Salary	\$25,295
Annual Benefits	\$120,450	Benefits	<i>Total \$64,956</i>
Worker's Comp (.8% of Total S&B below)			\$2,567
Total Salaries	\$196,827		
Total Benefits	\$124,048		
<i>Total S&B</i>	<i>\$320,875</i>		
• Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan.			
A. PERSONNEL SERVICES TOTAL			\$323,442

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: OPERATING EXPENSES
FISCAL YEAR 2020-2021**

COUNTY NAME: Santa Barbara County District Attorney

B. OPERATING EXPENSES	<i>COST</i>
Training and Travel – within California	\$ 4,761
Expert Witness/Forensic Accountant – Contractor	\$ 10,000
Office Expense	\$ 1,000
Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$ 19,683
Data Processing	\$ 3,500
Printing Outreach & Educational Materials	\$ 3,000
B. OPERATING EXPENSE TOTAL	\$41,944

WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM PROGRAM BUDGET: EQUIPMENT FISCAL YEAR 2020-2021	
COUNTY NAME: <u>Santa Barbara County District Attorney</u>	
C. EQUIPMENT	COST
C. EQUIPMENT TOTAL	\$0
D. Program Budget Total	\$365,386
FY 19/20 Carryover	\$57,202
FY 20/21 Award	\$308,184