



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: October 11, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5 Vote Required

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Cooperative Agreement and Construction of Measure A Safe Routes to School and Bicycle and Pedestrian Projects; First, Second, and Third Supervisorial Districts.

County Counsel Concurrence

As to form: Yes

Other Concurrences: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to sign the Cooperative Agreement with SBCAG for Measure A South Coast Safe Routes to School and Bicycle and Pedestrian Projects for County-sponsored projects receiving funds from the South Coast Cycle 5 Measure A Safe Routes to School and Bicycle and Pedestrian Programs; and
- b) Authorize the Director of Public Works or designee to approve and execute amendments to the Measure A Cooperative Agreement within the scope and term of the Agreement: 1) to extend deadlines for the timely use of funds for individual projects as set forth in Section 1.8 of the Agreement; and 2) to accept additional funding for individual projects resulting from the reconciliation of excess funds process set forth in Section 1.11 of the Agreement; and
- c) Approve and authorize the Director of Public Works or designee to advertise for bids for the projects as described in the Cooperative Agreement; and
- d) Approve a Budget Revision Request No. 0008562 to appropriate Measure A Grant funding (\$355,000), Measure A Local Streets and Roads (\$255,000), and Community Service Area 31 (\$100,000) to these projects for FY22-23; and
- e) Find these projects exempt from the provisions of the California Environmental Quality Act pursuant to 14 Cal. Code of Reg. Section 15301(c) as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or private structures, facilities,

mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities, and approve the filing of the attached Notice of Exemption on that basis.

Summary Text:

This item is on the agenda to approve a cooperative agreement with SBCAG to receive Measure A South Coast Bicycle and Pedestrian and Safe Routes to School funding for Cycle 5 of the Programs.

Measure A grants from this program are awarded on a competitive basis. The County successfully applied for \$1,019,290 in funding for three safety and connectivity projects in the South Coast. In addition, the County cosponsored a grant for programs with SBBike+COAST for education and safety training throughout the region.

Projects to be funded with this action:

Analysis & Design

Cathedral Oaks Complete Streets Redesign

This project will develop a complete streets redesign for the County-owned portion of Cathedral Oaks Road. The County will analyze the entire County-owned segment of Cathedral Oaks from SR 154 to Goleta limits. The grant will fund the preliminary design drawings (35%), initial survey and mapping work, and preliminary drainage and landscaping plans for an approximately 3.5-mile segment of Cathedral Oaks Road from the Goleta City limits to State Route (SR) 154, in the Eastern Goleta Valley (EGV) planning area. In addition, an environmental document and right of way determinations will be made as part of the grant work. Matching funds for this project will be Measure A Local Streets and Roads funding; First and Second Supervisorial Districts.

Capital Projects

Safe Routes to Schools Intersection Enhancements

This project will install one new High Intensity Activated Crosswalk (HAWK) pedestrian hybrid beacon at Hollister Avenue and Magna Vista, a key intersection for San Marcos High School, and one Rectangular Rapid Flashing Beacon (RRFB) at Modoc Road and Encore Drive, an important crossing for Vieja Valley Elementary School. Both intersections are high-priority intersections based on safety and demand. Both projects are designed to increase pedestrian comfort and safety, which may in turn encourage more walking and biking to school in the Eastern Goleta Valley planning area. Matching funds for this project will be Measure A Local Streets and Roads funding; Second Supervisorial District.

Isla Vista Hardscape Improvements

This project will construct curb and gutter, ADA-compliant sidewalks, curb ramps, and high visibility crosswalks on the east side of Camino Corto from Del Playa Drive to Pasado Road in Isla Vista. There are currently no sidewalks on either side of this segment of Camino Corto. The lack of pedestrian facilities force residents, students, and visitors to walk in the street. Additionally, the high demand for on-street parking throughout Isla Vista, including Camino Corto, leaves pedestrians with no other choice than walking in the travel lanes. This project would complete a missing gap in the sidewalk network on Camino by connecting to the existing sidewalk which begins at Pasado Road and continues north to El

Colegio Road. Matching funds for this project will come from County Service Area 31 funds; Second Supervisorial District.

South Coast Programs

These programs are co-sponsored by the County together with the cities of Carpinteria, Santa Barbara, and Goleta. The cities will be responsible for signing a cooperative agreement and overseeing implementation of these programs in their respective jurisdictions.

Safe Routes to School Program

This program will deliver the Safe Routes to School Program to all South Coast Schools with focused programming at up to 10 schools each year. Program will be administered by SBBIKE+COAST.

Adult Bicycle and Pedestrian Education Program

The Adult (and Young Adult) Bicycle and Pedestrian Education Program will train South County residents to ride bicycles for the first time; to become safer pedestrians and bicyclists by teaching laws and safety skills; to drive with a greater awareness of laws and the behaviors of pedestrians and bicyclists; and to repair and maintain their bicycles to enhance the safety of their equipment. The programs will primarily be taught at SBBIKE+COAST's Bici Centro. The County will serve as the contract administrator for the project; First, Second, and Third Supervisorial Districts.

Background:

SBCAG administers the South Coast Measure A Bicycle & Pedestrian and Safe Routes to School Programs. These grants will fund a variety of projects to fill gaps in the regional bicycle/pedestrian network, rehabilitate important infrastructure on the existing network, facilitate bicycle usage, and increase the safety of children walking and riding bikes to school.

The Measure A Investment Plan requires grant award recipients (Sponsors) to execute a Cooperative Agreement with SBCAG (Authority), and all funding recommendations are contingent on an executed agreement. The SBCAG Board approved the Cycle 5 South Coast agreement on June 16, 2022.

Fiscal and Facilities Impacts:

Budgeted: yes

FUNDING	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Total
Measure A Grant	\$355,000	\$428,421	\$192,000	\$43,869	\$1,019,290
Measure A LSR	\$255,000	\$296,385	\$142,000	\$43,869	\$737,254
CSA-31	\$100,000	\$132,036	\$50,000	\$0	\$282,036
Total	\$710,000	\$856,842	\$384,000	\$87,738	\$2,038,580

Local Match includes only County of Santa Barbara contributions of Measure A to projects where the County is the implementing agency. See attachments for project totals and breakdown of funding.

Narrative:

The Measure A Bike and Pedestrian and Safe Routes to School Programs will fund up to the amount in the attachments as a percentage of the total cost. Measure A Alternative Transportation and CSA-31 funds will be used for the local match.

Special Instructions:

Please return both original executed Agreements with a certified stamped Minute Order to Ashley Kruzel Public Works, Transportation, ext. 83064. Once the Agreement has been fully executed by SBCAG, an original copy will be returned to the Clerk's Office for your records.

Attachments:

Attachment A: Measure A Project Cooperative Agreement, South Coast Cycle 5 (2 duplicate agreements)

Attachment B: Budget Revision 0008562

Attachment C: Notice of Exemption

Authored by:

Mark Friedlander, Public Works Alternative Transportation Manager, x83576