

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
34	1	264	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
7	0	32	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	1	< 1
Conflict Defense	0	0	< 1
District Attorney	0	1	< 1
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	13	9	14.2
PSS	7	8	3.5
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
2	2	< 1	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
31	0	< 1	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	121	104	17
	Total	Probation	Parole
Revocations	163	34	129
	284		
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
151%	11%	162%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$160,342	\$159,223	\$1,119
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$208,347	\$784,732
	Month	Month	Month
Detention Services & Alternatives	\$78,819	\$50,147	\$28,672
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$140,249	\$569,118
	Month	Month	Month
Community Supervision/ Case Mgmt.	\$141,869	\$132,947	\$8,922
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$467,393	\$629,427
	Month	Month	Month
Collaborative Efforts	\$38,000	\$2,114	\$35,886
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$3,885	\$338,115
	Month	Month	Month
MH, Housing & Drug Treatment Services	\$62,938	\$12,057	\$50,881
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$44,511	\$521,929

April 2012

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
32	7	291	
# of individuals in Post Sentence Supervision (NX3)			
Entered	Exited	Net	
4	0	36	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	< 1
Conflict Defense	0	0	< 1
District Attorney	0	0	< 1
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	13	13	13.9
PSS	4	7	4
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
3	2	< 1	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
33	0	< 1	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	119	104	15
	Total	Probation	Parole
Revocations	160	35	125
	279		
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
155%	11%	166%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$160,342	\$133,927	\$26,415
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$342,275	\$650,804
	Month	Month	Month
Detention Services & Alternatives	\$78,819	\$7,688	\$71,131
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$147,937	\$561,430
	Month	Month	Month
Community Supervision/ Case Mgmt.	\$101,869	\$85,121	\$16,748
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$552,514	\$544,306
	Month	Month	Month
Collaborative Efforts	\$38,000	\$4,476	\$33,524
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$8,361	\$333,639
	Month	Month	Month
MH, Housing & Drug Treatment Services	\$62,938	\$26,727	\$36,211
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$71,238	\$495,202

May 2012

AB 109 Operational Impact Report

PROBATION

of individuals in Post Release Community Supervision (PRCS)

Entered	Exited	Net
25	3	313

of individuals in Post Sentence Supervision (NX3)

Entered	Exited	Net
8	0	44

of Convictions by PRCS and PSS (tracked bi-annually)

June

	Felony	Misdemeanor	Total
PRCS	11	48	59
PSS	1	1	2

COURTS

of Revocation Hearings conducted

	This Month	Last Month	6 mo. Avg.
Public Defender	1	0	< 1
Conflict Defense	0	0	< 1
District Attorney	1	0	< 1

of NX3 sentences

	This Month	Last Month	6 mo. Avg.
Custody only	10	13	
PSS	8	4	

of individuals with signed waivers

This Month	Last Month	Monthly Avg./ 6 mo.
1	3	< 1

SHERIFF

of Eligible versus Actual releases to Home Detention In-lieu of Bail

Eligible	Actual	Monthly Avg./ 6 mo.
24	0	< 1

incarcerated inmates under AB 109

	Total	Custody	Alternative
Sentenced	134	116	18
	Total	Probation	Parole
Revocations	161	54	107
	295		

% of Planned AB 109 Slots Used

Custody	Alternative	Total
158%	14%	172%

FINANCIAL

Spending Monthly and Fiscal Year

	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$160,342	\$181,532	-\$21,190
	Fiscal Year	Fiscal Year	Fiscal Year
	\$993,079	\$523,807	\$469,272
Detention Services & Alternatives	Month	Month	Month
	\$199,635	\$199,204	\$431
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$347,141	\$362,226
Community Supervision/ Case Mgmt.	Month	Month	Month
	\$121,868	\$74,471	\$47,397
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$626,985	\$469,835
Collaborative Efforts	Month	Month	Month
	\$38,000	\$1,162	\$36,838
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$9,523	\$332,477
MH, Housing & Drug Treatment Services	Month	Month	Month
	\$62,936	\$32,106	\$30,830
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$103,344	\$463,096

June 2012