SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 10/04/2004

Department Name: General Services

Department No.: 063

Agenda Date: November 2, 2004
Placement: Administrative

Estimate Time: Continued Item:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Ron Cortez, Director

General Services Department

STAFF Paddy Langlands (568-3096)

CONTACT: Facilities Manager

SUBJECT: Amendment #3 to the Agreement with ServiceMaster of Santa Maria for Janitorial

Services at County Facilities (BC98-344) Fourth and Fifth Supervisorial Districts

Recommendation(s):

That the Board of Supervisors approve and execute Amendment No. 3 to the agreement (BC98-344) with ServiceMaster (Santa Maria), a local vendor, for janitorial services at County facilities by extending the contract from January 11, 2005 through June 30, 2006, for an increased amount of \$571,788 and a total revised contract amount not to exceed \$3,275,824.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with actions required by law or by routine business necessity.

Executive Summary and Discussion:

On January 6, 1998, the Board approved the Santa Maria Janitorial Service Contract for a 3-year period with 2 optional extensions of two years each, ending on January 11, 2005. During this seven-year period, the vendor has absorbed all workers compensation and minimum wage increases. The County has an option of extending this contract for an additional 18 months at a fixed increase of 8%. The County considers this a favorable option since labor costs over the seven-year period in the area of minimum wages have increased 31% and workers compensation has increased 46%.

This amendment will extend the contract from January 11, 2005 through June 30, 2006. Following the completion of this extension, it is the General Services Department/Facilities Services Division's intention to put this service out for competitive bid.

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Mandates and Service Levels:

No changes in programs or service levels.

Fiscal and Facilities Impacts:

Funding for this amendment is included in FY 04/05 in Dept: 0623, Program: 1220, and is shown on page D-384 of the budget.

Special Instructions:

Upon Board approval and execution, the Clerk should forward the fully executed duplicate original Amendment and Minute Order to: Paddy Langlands, GS/Facilities Services Division, Courthouse, 2^{nd} floor annex.

AMENDMENT NO. 3 AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR BC 98-344

This Amendment No. 3 to Agreement is entered into between:

SERVICEMASTER COMMERCIAL BUILDING MAINTENANCE OF SANTA MARIA, hereinafter "CONTRACTOR,"

and

COUNTY OF SANTA BARBARA, hereinafter "COUNTY."

WITNESSETH

WHEREAS, the parties hereto under the date of January 12, 1998, entered into an Agreement for Performance of Janitorial Services, by CONTRACTOR in connection with the Department of General Services Facilities Program; and

WHEREAS, the parties hereto desire to amend the Agreement.

NOW THEREFORE, the parties hereto agree as follows:

I. Article 3 is hereby amended to read as follows:

"ARTICLE 3. SCOPE OF SERVICE:

CONTRACTOR agrees to provide services to COUNTY in accordance with EXHIBIT A attached hereto and incorporated herein by this reference. Additionally, CONTRACTOR shall perform those services as set forth in EXHIBIT A-1, attached hereto and incorporated herein by this reference."

II. Article 4 is hereby amended to read as follows:

"ARTICLE 4. TERM:

CONTRACTOR shall commence performance on execution of this Agreement and end performance on June 30, 2006, unless otherwise directed by COUNTY or unless earlier terminated."

III. Article 5 is hereby amended to read as follows:

"CONTRACTOR shall be paid for performance under this Agreement in accordance with the terms of EXHIBIT B-1, attached hereto and incorporated herein by this reference. Billing shall be made by invoice,

which invoice shall include the contract number assigned by COUNTY and is delivered to the address specified in Section 2, <u>NOTICES</u> above, following completion of the increments identified on EXHIBIT B-1, payment shall be net (30) days from presentation of invoice."

IV. Article 30 is hereby added and reads as follows:

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"ARTICLE 30. EXECUTION IN COUNTERPARTS:

This Agreement may be executed in any number of counterparts and each of such counterparts shall for all purposes by deemed to be an original, and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument."

V. It is expressly understood that all other terms and conditions remain in full force and effect.

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IN WITNESS WHEREOF the parties have signed this Amendment to be effective as of the date signed by COUNTY.

	"COUNTY" COUNTY OF SANTA BARBARA
ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD	By:
By:	Dated:
	"CONTRACTOR" SERVICEMASTER COMMERCIAL BUILDING MAINTENANCE OF SANTA MARIA
	By:
APPROVED AS TO FORM: ROBERT W. GEIS, CPA AUDITOR-CONTROLLER	APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL
By:	By:

Dept. <u>063</u> Account <u>7080</u> Fund <u>0001</u> Program <u>1220</u>

Contract Summary Form:

Contract Number: BC 98-344

Complete the information below, print this form, obtain the signature of the authorized departmental representative and submit this form to the Clerk of the Board with the contract package. See also: Contracts for Services Policy.

D1. D2. D3. D4. D5. D6.	Fiscal Year	:063 : General Services :Paddy Langlands
K1. K2. K3. K4. K5. K6. K7. K8. K9. K10.	Brief Summary of Contract Description/Purpos Original Contract Amount	: \$871,626 : 01/12/98 : 01/11/01 : .3 : \$1,832,410 : \$571,788 : \$3,275,824 : 06/30/2006
B1. B2. B3. B4. B5. B6. B7.	Is this a Board Contract (Yes/No)	: N/A : N/A : N/A : N/A : N/A
F1. F2. F3. F4. F5. F6. F7.	Encumbrance Transaction Code	: N/A : 0001 : 063 : 1210 : 7080
V11. V12. V13. V14. This	Mailing Address	:ServiceMaster Commercial Building Maintenance of Santa Maria:708 W Betteravia, Unit C:Santa Maria:CA:93455:805-349-0503):770528514:Jeff Hobson:07/01/05:03/01/05: n/a:Paddy Langlands Sole Proprietorship [] Partnership [x] Corporation lete and accurate as presented. Concurrences as required are