

APPLICATION FOR SOR 2 GRANT FUNDS:
EXPANDING ACCESS TO MAT IN COUNTY CRIMINAL JUSTICE SETTING

Budget Narrative

- For each line in the budget, provide a narrative description of the expense, in reasonable detail.
 - For staffing covered by these funds, describe the following for each position
 - Permanent, limited term, or contracted
 - Hiring and/or contracting timeframes
 - % FTE
 - If contracted, describe anticipated process and prospective pool of contractors
 - Location
 - Supervision
- For travel expense, provide detail on mileage (reimbursed at state rate of \$0.545 per mile), lodging, meals, cab fare, parking, plane fare, and all other expenses.
- For Indirect, detail the expenses on which indirect costs are applied.

Telehealth MAT Provider - Adding a telehealth MAT X-Waivered provider would allow for more MAT patients to be enrolled as we sometimes encounter times when MAT patients and prospective patients are not seen as timely as possible due to on-site providers providing medical or mental health services to other patients with higher priority complaints.

Cameras/Secure Storage - We intend to move forward with becoming an Opioid Treatment Program within the Santa Barbara County Jail. In order to do this, we need to purchase more secure storage for the medications that are DEA controlled substances. This storage will include lockable safes to place the medications in as well as security cameras that are recorded in order to help prevent theft or diversion of these medications.

Conference/MAT Training (Providers, Program Coordinator, Project Team) - Attendance at ASAM Annual Conference and NCCHC and other relevant conferences. Each conference would have an estimated 5 attendees (total of 10 estimated attendees), estimated costs of \$500 per person airfare, \$750 per person lodging, \$750 per person registration/meals.

Medical supplies - purchase of medical supplies and storage supplies to support increases in MAT access.

Educational/Discharge Planning Resources - We intend to create an inmate handbook to provide to all inmates with information about MAT services and community resources. We intend to utilize a portion of the funds to support discharge planning activities such as transportation, resource booklets and linkage to community based providers who will support a warm hand off to the community providers.

Community Engagement Events - We intend to host community engagement events with community members, treatment providers, counseling services and other entities to advertise our county's efforts and to improve communication and outreach to the groups.