



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: December 11, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: John Doyel, Alcohol and Drug Program Division Chief, 681-5220

SUBJECT: The Salvation Army Contract - Second Amendment FY 18-19

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a Second Amendment for Services of Independent Contractor with The Salvation Army Southern California Division (Salvation Army) (a local vendor), a provider of alcohol and drug free housing and shelter bed services, to extend the contract term for alcohol and drug program services by up to six months and increase the contract amount by up to \$24,000 in alcohol and drug funding, for a new total contract amount not to exceed **\$341,100** for the period of July 1, 2016 through June 30, 2019.
- B. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

The above referenced contract is on the agenda to request a change in Salvation Army's contract term for Alcohol and Drug Program (ADP) services. Due to a delay in Drug Medi-Cal (DMC) certification by Salvation Army, they cannot yet provide alcohol and drug program services under the new DMC Organized Delivery System (ODS). Therefore, ADP services provided by Salvation Army have been budgeted for a twelve (12) month allocation in FY 18-19, through June 30, 2019, to allow for continuity of care during the delay in certification. Once Salvation Army obtains DMC certification, the ADP portion of Salvation's current contract (BC17-035) will be terminated and replaced by a new ODS contract based on the Department of Behavioral Wellness' (Behavioral Wellness) ODS Intergovernmental Agreement (No. 18-95148) with the Department of Health Care Services (DHCS). There will be no change to the mental health portion of Salvation Army's contract. Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated mental health, substance use, and ancillary services to clients needing care.

Background:

Behavioral Wellness is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. Behavioral Wellness provides these services primarily through contracted providers. Services include Alcohol and Drug Free Housing. Behavioral Wellness is increasing the ADP amounts of this contract to allow for the continued provision of non- Medi-Cal ADP services by Salvation Army until Salvation Army becomes DMC certified.

Salvation Army

Salvation Army provides alcohol and drug free housing (ADFH) services; they provide three to four ADFH beds including one (1) bed for clients referred by the Substance Abuse Treatment Court. Salvation Army also provides five (5) shelter beds to mentally ill clients who are homeless, at risk of homelessness, or living in substandard housing.

Performance Outcomes:

The following Performance Outcomes are based upon data from Quarters 1, 2, 3, and 4.

Alcohol and Other Drug Treatment: Salvation Army's goal was to provide safe and sober housing to 100% of clients while they were in outpatient substance use disorder treatment. On average, 88% of clients were enrolled in outpatient substance use disorder treatment during Quarters 1, 2, 3 and 4.

Their reported barrier to reaching this goal was obtaining appropriate documentation from clients (hence actual goal attainment may have been higher). Salvation Army was able to meet other goals, such as: 100% of transitioning clients had improved housing without re-offenses or recidivating.

Mental Health: Salvation Army's goal was to provide shelter services to mentally ill clients who are homeless, at risk of homelessness or living in substandard housing. In Quarter 1, they met their contractual goal of 100% of the minimum number of beds utilized. Whereas, in Quarter 2, only 73% of the appropriated bed goal was met. The coordination of client case plans was at 100% for Quarters 1, 2, 3 and 4.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY 16-17</u>	<u>Current FY 17-18</u>	<u>Current FY 18-19</u>
	<u>Cost:</u>	<u>Cost:</u>	<u>Cost:</u>
General Fund	\$ -	\$ -	\$ -
State	\$ 56,850.00	\$ 56,850.00	\$ 56,850.00
Federal	\$ 56,850.00	\$ 56,850.00	\$ 56,850.00
Fees	\$ -	\$ -	
Other:			
Total	\$ 113,700.00	\$ 113,700.00	\$ 113,700.00

Narrative: The above referenced contract is funded by State and Federal funds. Behavioral Wellness is increasing the ADP amount of this contract to allow for the continued provision of non-Medi-Cal Alcohol Drug Program services until Salvation Army obtains Drug Medi-Cal certification from DHCS. Once Salvation Army becomes DMC certified, Salvation Army can provide services under Behavioral Wellness’ ODS Intergovernmental Agreement with DHCS. These services will be funded by Drug Medi-Cal. At this time, it has not been determined how long it will take Salvation Army to obtain DMC certification. Because of this, we have decided on twelve month allocations.

Key Contract Risks:

The key risk is that if this contract amendment is not approved, Salvation Army will not be able to provide services to Behavioral Wellness clients from January 1, 2019 to June 30, 2019.

Special Instructions:

Please return one (1) scanned copy of the Minute Order and one (1) scanned copy of the executed signature page of the contract to: cfoschaar@sbcbswell.org

Attachments:

Attachment A: The Salvation Army FY 16-19 BC AM 2

Attachment B: The Salvation Army FY 16-19 BC AM 1

Attachment C: The Salvation Army FY 16-19 BC

Authored by:

A. Foschaar

cc: