

COUNTY OF SANTA BARBARA
County Executive Office

FY 2024-25 Federal Legislative Funding Requests/ Critical Projects List

Legislative Program Committee
Jasmine McGinty, Principal Analyst

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2024-25 Legislative Funding Critical Project List

16 total identified projects

- Climate, Energy and Environmental Protection (4)
- Housing, Homelessness, and Vulnerable Populations (4)
- Community Sustainability and Infrastructure (8)

2/12/24 LPC Meeting:

LPC reviewed projects list and budget goals, directed staff to include one additional project:

- Lompoc Animal Shelter Project



General Project Review and Selection Process

- Identify projects from:
 - 2024 Legislative Platform
 - CIP – Unfunded Projects
- Receive input from various departments
- Identify criteria and ensure projects fit criteria
- Identify estimated cost for each project and screen for cost threshold



Community Project Funding Appropriations

Deadlines: March-April

- Limited number of projects submitted to each Senator/
Congressman
- Require demonstrated community support for project
 - ex) letters of support from elected community leaders
- Approximate cost range per project: \$500,000 - \$2M
- From the list, 7-10 projects selected for submission by Federal Lobbyist and County staff based on project alignment with committee guidelines



2024-25 Legislative Funding Critical Project List

Climate, Energy, and Environmental Protection Projects

Countywide Building Energy Management Systems

Cachuma Renewable Energy (Phase 1)

Calle Real Campus, Lower Expansion Solar

Santa Barbara Animal Shelter – Solar and Battery Storage Project

Housing, Homelessness, and Vulnerable Population Projects

Bridge House – Extension of Municipal Utilities, Lompoc

PATH homeless shelter Upgrade, Santa Barbara

Hollister Lofts Development, Goleta

Oasis Senior Center



2024-25 Legislative Funding Critical Project List

Community Sustainability and Infrastructure Projects

Access to Oral Health using Mobile Dental Vehicle

Physical Access Control System Upgrade

Mission Canyon Safety Realignment

Lower Mission Creek Flood Control Project

Paving Farm to Market Corridors

Vandenberg Village Park

Cachuma Water Treatment Plant Relocation

Lompoc Animal Shelter Upgrades



Recommendations

- a) Approve 2024-25 Legislative Funding Critical Projects List and 2024-25 Legislative Budget Goals consisting of projects to consider for submittal to Congressman Carbajal, Senator Padilla, and Senator Butler related to Federal Earmark Community Project Funding and State Budget Member Requests, if any;
- b) Provide other direction as appropriate; and
- c) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

