

# Budget Revision Request

**BJE 0000304**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

PW-Roads: Establish budget for the Stagecoach Cable Netting project. This project is funded by Federal Highway Administration and State Office of Emergency Services grants \$361,000. Total costs for FY 2008/09 is \$361,000.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Stagecoach Storm Cable Netting project consists of the construction of a 9,000 square foot cable mesh rockfall drapery system to repair damages from the 2005 winter storms. This construction should minimize road closure periods during subsequent winter storm cycles. The Federal Highway Administration (FHWA) will be providing 88.53% \$319,600 and the State Office of Emergency Services (OES) will be providing 11.47% \$41,400 of the funding. This revision establishes the budget for this project in the new Roads-Capital Maintenance Fund (0016). It is comprised of \$44,000 in salaries, benefits & overhead and \$317,000 in construction costs.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>054 / 0016</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	361,000   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	361,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve	<input type="checkbox"/> Approved
_____ Department Head      Date		<input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Disapproved      _____ Date
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Agenda Item
_____ Department Head      Date		_____ County Executive Officer	_____ Clerk of the Board of Supervisors