

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2008071

Budget Journal Entry #

JE 2263152

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

PW Roads & Alternative Trans - Inc Serv & Supplies \$347,184 & Other Charges \$135,000; and incr State-Other \$419,060, Other Governmental \$31,562 and release Desig-Variou \$31,562 for three Bicycle Trans Account grant projects.

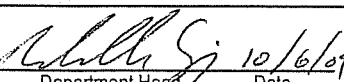

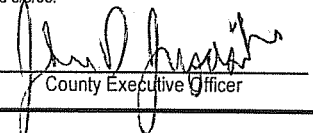
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

The State Bicycle Transportation Account grant program helps advance the State's goal of developing a balanced transportation network. These funds are used to develop a system of bike lanes and bikeways to serve commuting cyclists. Public Works is requesting that the Board of Supervisors accept three grants which will 1) repave a segment of the Maria Ygnacio Bikeway, 2) provide additional solar powered lighting along the Maria Ygnacio bikeway, and 3) act as local sponsoring agent for USCB-Coasta Route Bikeway Link project. This revision establishes the budgets for Funds 0015 (Roads), 0016 (Road-Capital Maintenance), 0017 (Roads-Capital Infrastructure) and 0019 (Roads-Alternative Transportation). The projects will increase State-Other revenues by \$419,060 and other Governmental Agencies \$31,562 and increase Services and Supplies by \$347,184 and increase Other Charges by \$135,000. This revision also releases Designations-Variou in Fund 0019 to provide the local match \$31,562. Upon approval of this Budget Revision Request the remaining balance in Desig Variou in Fund 0019-Alternative Transportation at June 30, 2010 will be approx \$335,000.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 0016	Department / Fund 054 / 0019	Department / Fund 054 / 0015	Department / Fund 054 / 0017
Salaries & Benefits	00	00	00	00
Services & Supplies	131,722 00	31,562 00	00	183,900 00
Other Charges	00	00	135,000 00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	131,722 00	00	135,000 00	183,900 00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	31,562 00	00	00
Effect on Contingency / RE	- 00	- 00	00	00

AUDITOR CONTROLLER
 2009 OCT 6 PM 1:20
 COUNTY OF SANTA BARBARA

Departmental Authorization  Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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