

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 12/21/01
Department Name: Social Services
Department No.: 044
Agenda Date: 1/15/02
Placement: Administrative
Estimate Time: n/a
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Charlene A. Chase
Social Services Department

STAFF CONTACT: Hedy Damery, 614-1990
KIDS Network

SUBJECT: Family Preservation and Support Program, Revised Budget, 2001-02

Recommendation(s):

That the Board of Supervisors:

1. *Adopt a resolution approving* the County of Santa Barbara Family Preservation and Support Program Revised Budget for the 2001-2002 Fiscal Year.

Alignment with Board Strategic Plan: The recommendation(s) are primarily aligned with Goal 7: Strengthen the Safety and Well-being of Children and their Families to Ensure a Strong Future for our Community.

Executive Summary and Discussion:

On February 6, 2001 the Board of Supervisors approved a final (revised) 2000-2001 Budget for the Family Preservation and Support Program in Santa Barbara County, as proposed by the Department of Social Services, with the KIDS Network Policy Council as the FPSP steering committee and the KIDS Network Advisory Committee as the community advisory body. At that time, the Board requested that the Department return with an FPSP budget for the 2001-2002 fiscal year after the FPSP allocation amounts for that year were received from the State. In November 2001, the State advised us that our county's allocation for 2001-2002 would increase by approximately 5.6% to a total of \$370,063 (CFL 01/02-37).

In the attached Revised Budget the 5.6% increase in our county's allocation was added to all budget categories and contractors have been advised of the new amounts, pending Board approval.

Mandates and Service Levels:

No change

Fiscal and Facilities Impacts:

For the 2002 federal fiscal year (county fiscal year 2001-2002), Santa Barbara County will receive \$370,063 in Title IV-B federal FPSP allocation from the California Department of Social Services, representing an increase of approximately 5.6% over the prior year. Congress is currently in the process of approving the Federal Promoting Safe and Stable Families (PSSF) Amendments Act (HR 2873) for federal fiscal years 2002-2006, which would continue our county's FPSP funding for an additional four years. When further details are known, the Department will return to the Board with a proposed budget for 2002-2003.

Special Instructions:

After approval by the Board of Supervisors, please send two (2) certified copies of the Minute Order to the Department of Social Services, Attn: Hedy Damery at KIDS, c/o DSS-SM.(Carmen Lane #208)

Concurrence:

Auditor Controller

County Counsel

Alcohol, Drug and Mental Health Director

Attachments:

Resolution

FPSP Final Budget

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF THE PROPOSED RESOLUTION) RESOLUTION NO. 2002-
TO APPROVE THE FINAL 2001-02 BUDGET FOR THE)
FAMILY PRESERVATION AND SUPPORT PROGRAM) BOARD OF SUPERVISORS
OF SANTA BARBARA COUNTY) OF THE COUNTY OF SANTA BARBARA

The County of Santa Barbara Board of Supervisors approves the Revised Budget for the Family Preservation and Support Program (FPSP) for the Federal Fiscal Year 2002 (county fiscal year 2001-2002). The Budget was developed by the Department of Social Services in conjunction with the county's FPSP Advisory Body, the KIDS Network.

The Board of Supervisors authorizes the Department to submit the Revised Budget to the California Department of Social Services.

Contingent on federal reauthorization of the program, the Board understands that the Department will return with a proposed budget for 2002-2003 after the FPSP allocation amount for that year has been received from the State.

PASSED AND ADOPTED by the Board of Supervisors of Santa Barbara County, State of California, this 15th day of January 2002 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

COUNTY OF SANTA BARBARA

By _____
GAIL MARSHALL
Chair, Board of Supervisors

ATTEST:
MICHAEL BROWN
Clerk of the Board

By _____

APPROVED AS TO FORM:
STEPHEN SHANE STARK
County Counsel

By _____

APPROVED AS TO ACCOUNTING FORM:
ROBERT GEIS
Auditor Controller

By _____

County of Santa Barbara
 Family Preservation and Support Program (FPSP)
Budget for 2001-02

Contact: Hedy Damery, Coordinator
 KIDS Network c/o DSS
 218 West Carmen Lane, #208
 Santa Maria, CA 93458
805-614-1990 (Fax: 614-4677)
hdamery@co.santa-barbara.ca.us

- 1) The County of Santa Barbara's Family Preservation and Support Program (FPSP) budget shown below is based on the actual allocation amount recently communicated by the State. Congress is in the process of approving the Federal Promoting Safe and Stable Families (PSSF) Amendments Act (HR 2873) for federal fiscal years 2002-2006.
- 2) Contractors: Please continue to submit your quarterly claims based on the new amounts. If you have already submitted claims for the first and/or second quarters, you may add the increased amount of your contract to your third and fourth quarter claims. Please call the KIDS Network if you have questions about this.
- 3) Semi-annual Outcomes Reports are due on the following schedule:
Jan 31, 2002 (for the period Jul 1-Dec 31, 2001)
Jul 30, 2002 (for the period Jan 1-Jun 30, 2002)

FPSP Budget (2001-2002 FY)	Revenue
Total FPSP Allocation to SB Co.:	370,063
Dept of Social Services (DSS) Overhead (10%):	37,006
DSS Contract Monitoring & Reporting (5%):	18,503
Services Funding Balance (85%):	314,554
Family Preservation Funding to MISC/ADMHS (40%):	125,822
Family Support Funding to Healthy Starts (60%):	188,732
<u>Breakdown, FS-Funded Programs/Agencies:</u>	<u>Contracts:</u>
1. SB Healthy Start (SBSD)	59,682
2. SYV & Los Alamos Healthy Start (PHP)	30,196
3. SM Healthy Start (SMY&FC)	24,397
4. LM Healthy Start (LUSD)	30,938
5. Guadalupe Healthy Start (GUSD)	26,510
6. Carpinteria Healthy Start (CUSD)	<u>17,009</u>
Total, FS Amount:	188,732