

# ATTACHMENT A

# Budget Revision Requests

Document Number: BJE - 0010137    Agenda Item:    Agenda Date: 1/7/2025    Approval: BOS 4/5    Has Board Letter: Yes

Related Event:

Title: Recognize Sheriff's Benevolent Posse Donations

Budget Action: Increase appropriations of \$55,668 in Sheriff's Office General Fund for Services and Supplies (\$29,928) and Capital Assets (\$25,740) funded by unanticipated revenue from Miscellaneous Revenue - Other Donations.

Justification: The Sheriff's Benevolent Posse, a 501(c) (3) organization, wishes to donate \$34,870 to reimburse the department for the purchase of two new Patrol canines to replace our two recently retired canines. In addition to the purchase of the dogs, the Sheriff's Benevolent Posse would like to donate the necessary training for both canines for use in law enforcement operations as well as three new ballistic helmets with face shields for our canine handlers. This budget revision is to acknowledge and accept these donations.

## Financial Summary

| <u>Fund</u>                                            | <u>Department</u> | <u>Project</u> | <u>Object Level</u>        | <u>Source Amount</u> | <u>Use Amount</u> |
|--------------------------------------------------------|-------------------|----------------|----------------------------|----------------------|-------------------|
| 0001 - General                                         | 032 - Sheriff     |                | 45 - Miscellaneous Revenue | 55,668.00            | 0.00              |
| 0001 - General                                         | 032 - Sheriff     |                | 55 - Services and Supplies | 0.00                 | 29,928.00         |
| 0001 - General                                         | 032 - Sheriff     |                | 65 - Capital Assets        | 0.00                 | 25,740.00         |
| Fund: 0001 - General, Department: 032 - Sheriff Total: |                   |                |                            | <u>55,668.00</u>     | <u>55,668.00</u>  |

## Signatures

| <u>Signed By</u>     | <u>Approval Level</u>   | <u>Department/Agency-Fund Group</u> | <u>Signed On</u>      | <u>Valid</u> |
|----------------------|-------------------------|-------------------------------------|-----------------------|--------------|
| Jeremy Pena          | FACS                    | All Depts-All Funds                 | 10/31/2024 8:12:57 AM | Y            |
| Dannielle Montelongo | Fund/Department         | 032-Sheriff Funds                   | 12/3/2024 9:49:30 AM  | Y            |
| Shanna Dawson        | CEO Analyst             | All Depts-All Funds                 | 12/3/2024 10:33:56 AM | Y            |
| Sara Weal            | FACS Supervisor         | All Depts-All Funds                 | 12/4/2024 4:47:57 PM  | Y            |
| Shawna Jorgensen     | Chief Deputy Controller | All Depts-All Funds                 | 12/5/2024 9:34:55 AM  | Y            |
| Paul Clementi        | Budget Director         | All Depts-All Funds                 | 12/5/2024 10:08:21 AM | Y            |