Attachment 2

Budget Revision Nanogrid Trailer

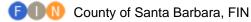
Budget Journal Entry

Document Num Document Des		Batch ID: Processed On:	2797316		6/30/2023 8:23:36 AM Lynne Dible			
Post On:	7/18/2023	Processed By:						
References								
Audit Trail:	Actualizing JE:							
Budget Revis	sion Request							
Agenda Item:	Agenda Date: 7/18/2023 Approval: BOS 4/5 Has	Board Letter: Yes						
Related Event:								
Title:	Purchase of a Solar Mobile Nanogrid Trailer							
Budget Action:	Increase Appropriations of \$100,000 in General County P balance. Increase appropriations of \$123,700 in General Committed General Services Projects fund balance (\$23,7	Services General Fu						
Justification:	The purchase of this second Nanogrid trailer will allow the Office of Emergency Management (OEM) to utilize this 16-foot Solar Mobile Nanogrid Emergency Response trailer (Nanogrid) that generates carbon-free electricity from onboard solar panels and battery packs. The Nanogrid can be towed – preferably by an electric pickup truck – around the County to provide essential services after a disaster.							
	In December 2001, the County signed a franchise agreen County received grants from Cox and agreed to manage	public and educationa	al (PE) access ca	able channels. Co	c provided \$3,150,000 in funding, including a \$1,000,000			

County received grants from Cox and agreed to manage public and educational (PE) access cable channels. Cox provided \$3,150,000 in funding, including a \$1,000,000 PE capital endowment fund to provide for the long-term capital support of the PE access channels within the County. The settlement agreement between Cox and the County to allocate the \$1 million fund, included \$100,000 in funding for the co-branded Nanogrid emergency communication trailer. The balance of \$23,700 is funded with General Services General Fund Committed Fund Balance.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	063 - General Services		65 - Capital Assets	0.00	123,700.00
0001 - General	063 - General Services		80 - Intrafund Expenditure Transfers (-)	0.00	(100,000.00)
0001 - General	063 - General Services		93 - Changes to Committed	23,700.00	0.00
	Fund: 0001	- General	Department: 063 - General Services Total:	23,700.00	23,700.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	100,000.00



Budget Journal Entry

0001 - General	990 - General County Programs	92 - Changes to Restricted	100,000.00	0.00	
	Fund: 0001 - General	Fund: 0001 - General, Department: 990 - General County Programs Total:			

Accounting

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	Proj	Budget Period	Description
0001	063	2420	9826	23,700.00		1000			202307	Release PY Committed FB for Nanogrid trailer
0001	063	2530	8300		23,700.00	1000			202307	Purchase Nanogrid trailer - from GS Fund Balance
0001	990	2420	9799	100,000.00		4110			202307	Nanogrid trailer - xfer from Cox Endowment Fund
0001	990	2530	9322		100,000.00	4110			202307	Nanogrid trailer - xfer from Cox Endowment Fund
0001	063	2530	9125	100,000.00		1000			202307	Purchase Nanogrid trailer - Cox Endowment Fund
0001	063	2530	8300		100,000.00	1000			202307	Purchase Nanogrid trailer - Cox Endowment Fund
			Total	223,700.00	223,700.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Lynne Dible	Fund/Department	063-General Services Funds	7/5/2023 2:23:44 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	7/5/2023 2:26:26 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	7/5/2023 3:27:39 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	7/5/2023 3:37:35 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	7/5/2023 3:59:33 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/6/2023 8:07:44 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	7/6/2023 10:37:57 AM	Y

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