

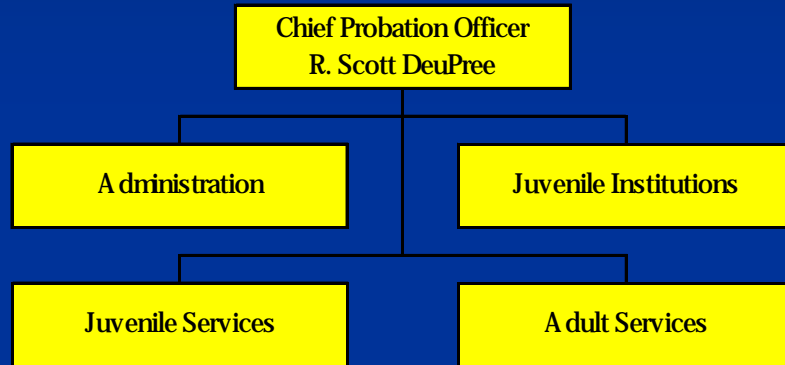


PROBATION DEPARTMENT

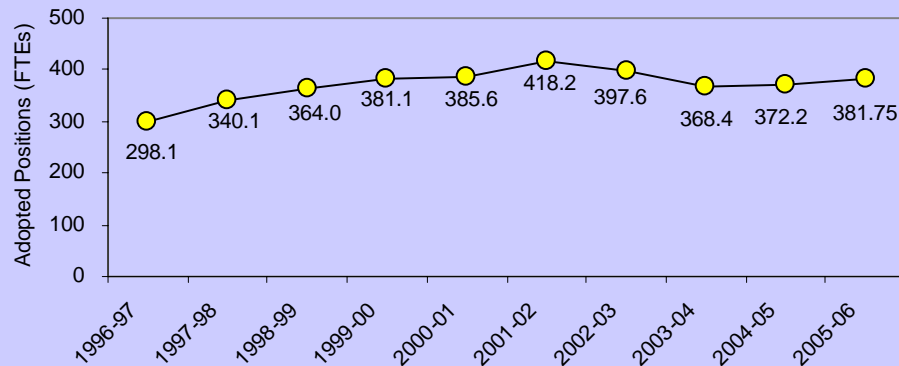
R. Scott DeuPree
Chief Probation Officer
September 27, 2005

Probation Department

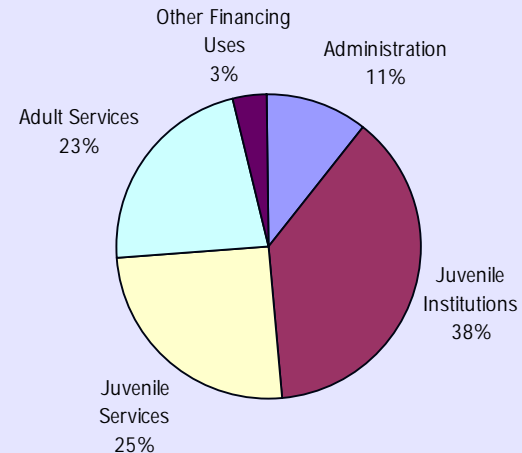
Budget & Positions (FTEs)
 Operating \$ 37,582,608
 Positions (FTEs) 381.75



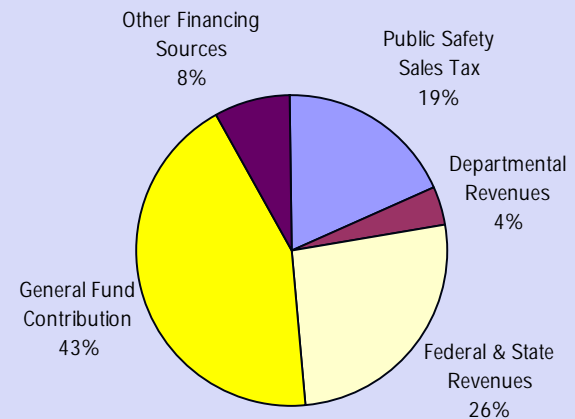
STAFFING TREND



USE OF FUNDS



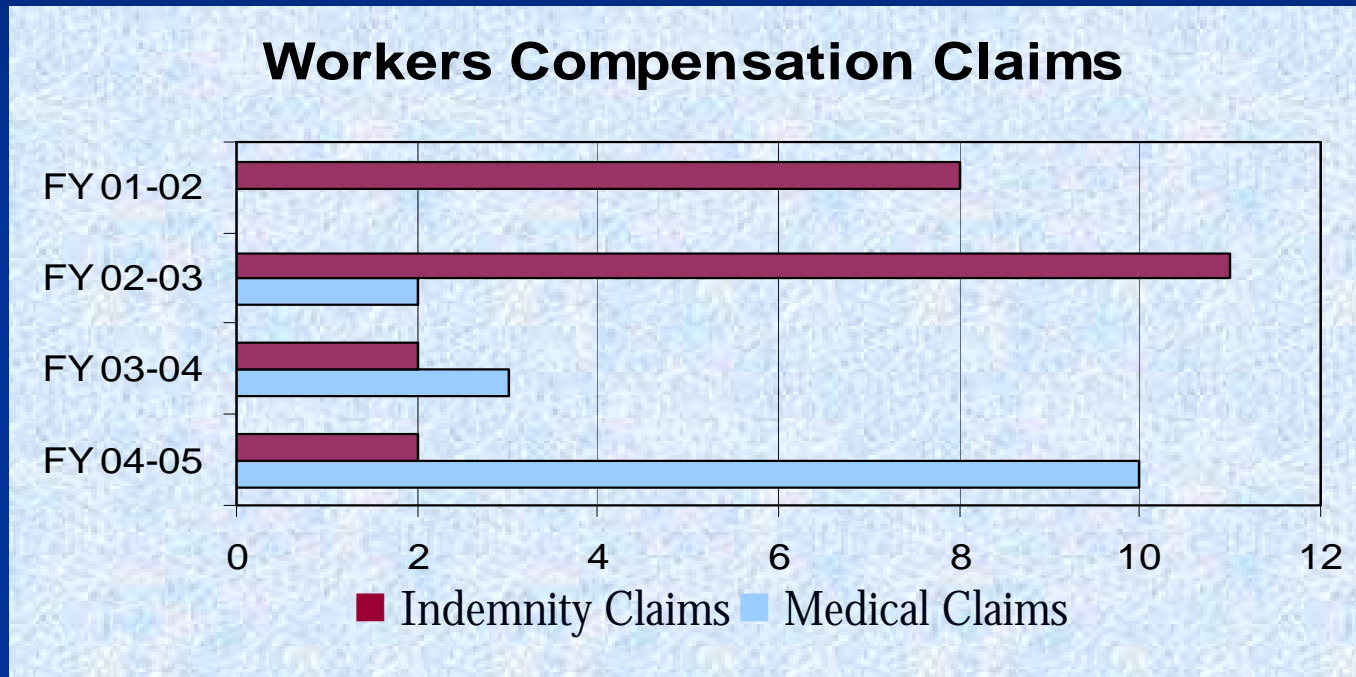
SOURCE OF FUNDS



Management Ratios



Probation Department



\$447,000 saved in three years through reduced indemnity claims

Adult Services

Budget & Positions

Operating: \$8,754,527; Positions: 112.25

Deputy Chief Probation Officer

Probation Manager
No. County

Court Investigations

Civil Investigations

Supervision

Narcotics Task Force

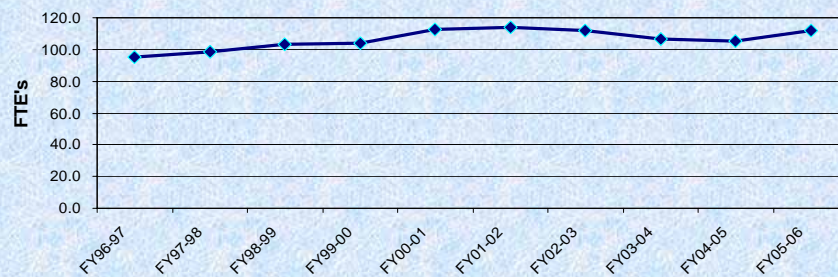
Probation Manager
So. County

Court Investigations

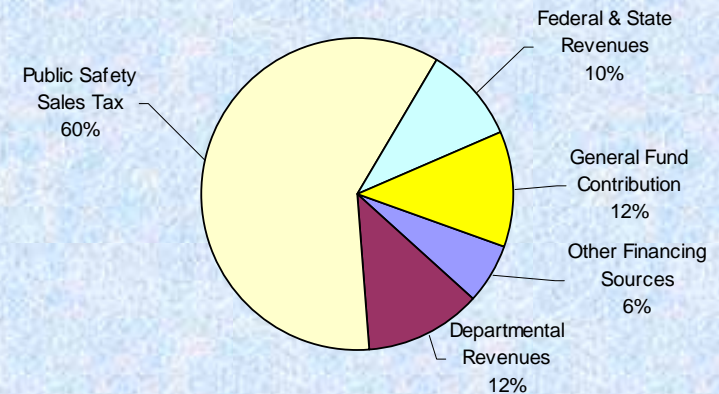
Civil Investigations

Supervision

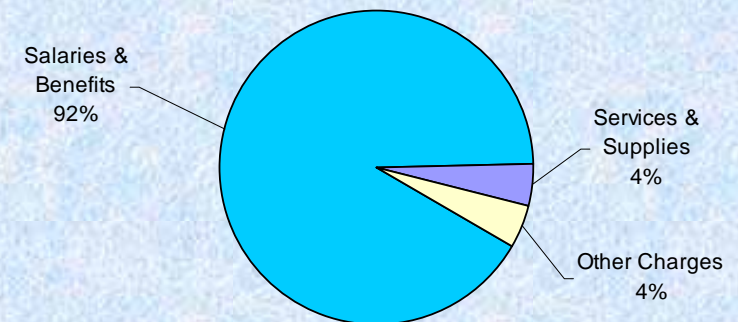
Staffing Trend



Source of Funds

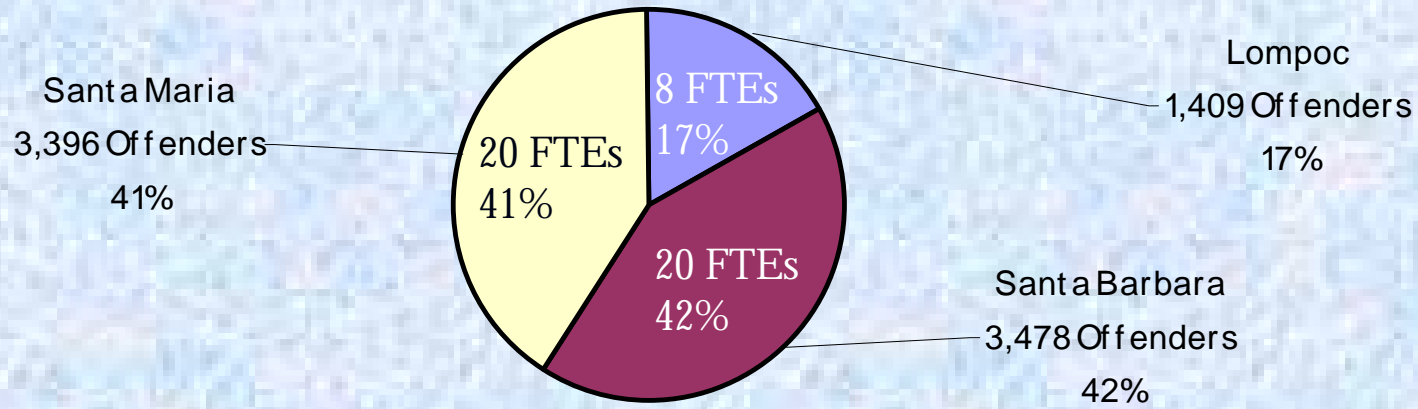


Use of Funds



Adult Services

FTEs to Offenders Supervised



Countywide

Supervised 8,283 offenders per year

Adult Services

Accomplishments – 2004-2005

- **54.5% of Probationers successfully completed probation as compared to a state average of 50.06%**
- **Enrolled 1,579 clients in Automated Reporting Kiosk**
 - Averaged 567 Kiosk visits per month
 - Increased the in-person reports for offenders on Central Caseloads
 - Redirected 2,268 DPO hours to home visits, drug testing and searches in the community

Adult Services

Accomplishments - Continued

- **\$837,175 collected in Investigations and Supervision fees**
- **\$581,000 in restitution collected for victims**
- **Offenders completed 56,056 hours of Community Service Work valued at \$381,178**

Adult Services

Accomplishments - Continued

- **Eighteen drug free babies were born to female Drug Court participants since 1998. The combined cost of care for these children to age 18 is projected at \$13,500,000***
- **Drug Court redirected 13,623 jail bed days for use by more serious and violent offenders**

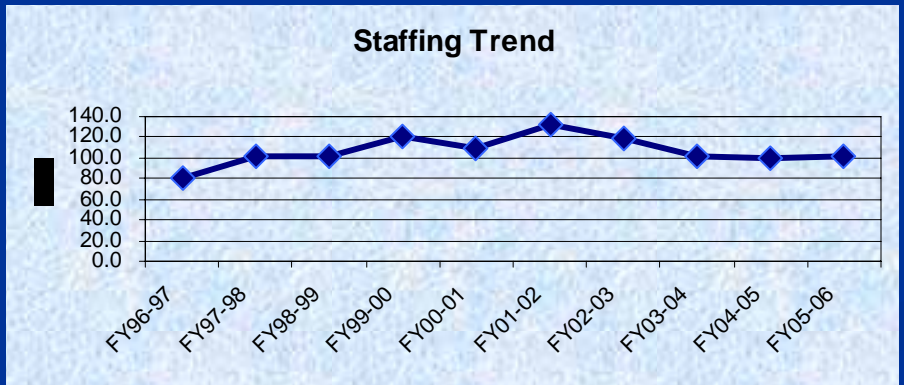
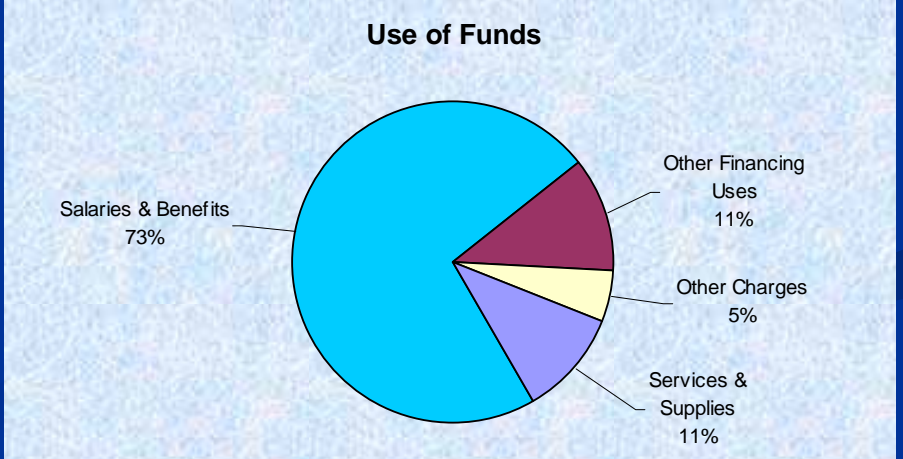
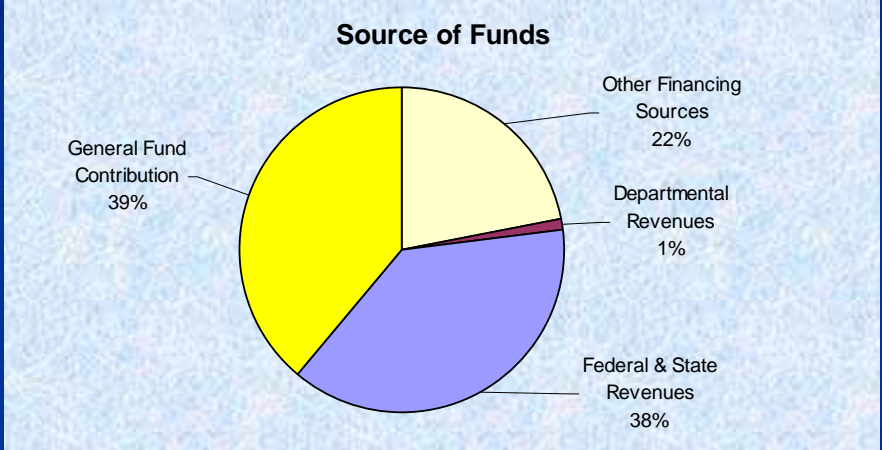
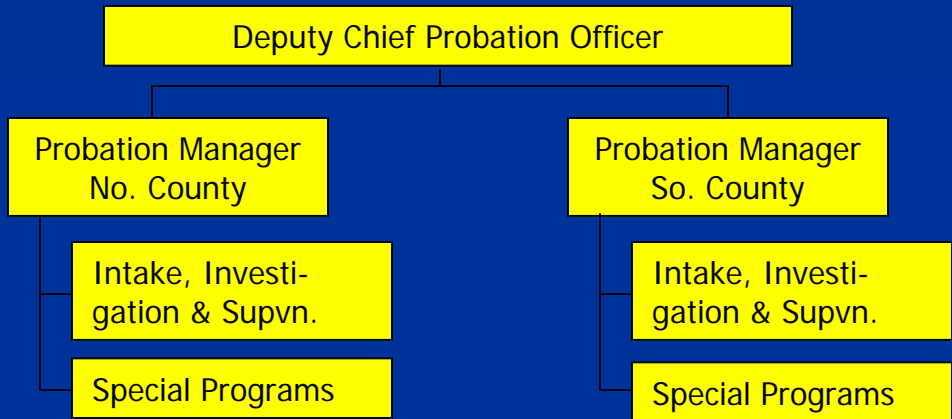
* National Association of Drug Court Professionals

Adult Services Cost of Sanctions

	Daily Cost Per Offender	Annual Cost Per Offender
Probation Supervision	\$4	\$1,460
State Parole	\$9	\$3,285
County Jail	\$68	\$24,820
State Prison	\$85	\$31,025

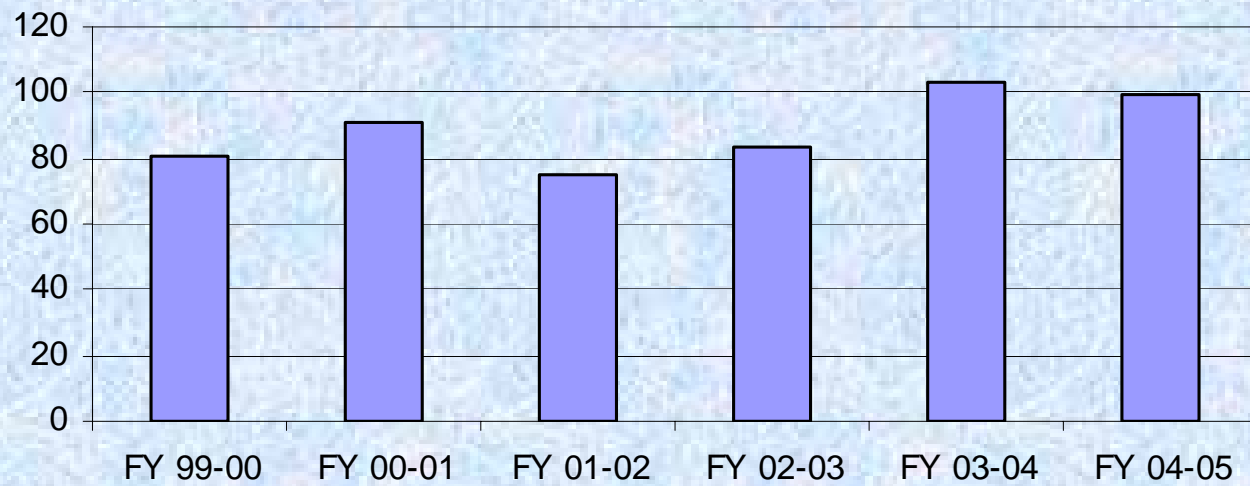
Juvenile Services

Budget & Positions
 Operating: \$10,691,130; Positions: 103.0



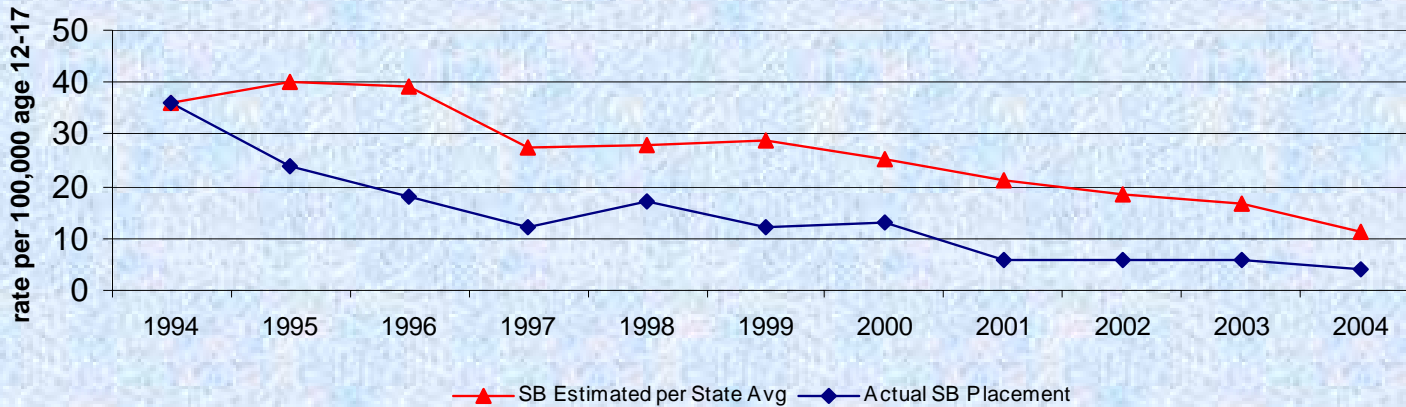
Juvenile Services

Santa Barbara County Annual Juvenile Referrals per Juvenile Sworn Officer



Juvenile Services

CYA Commitments: Santa Barbara County Actual and Santa Barbara County Estimated per State Average



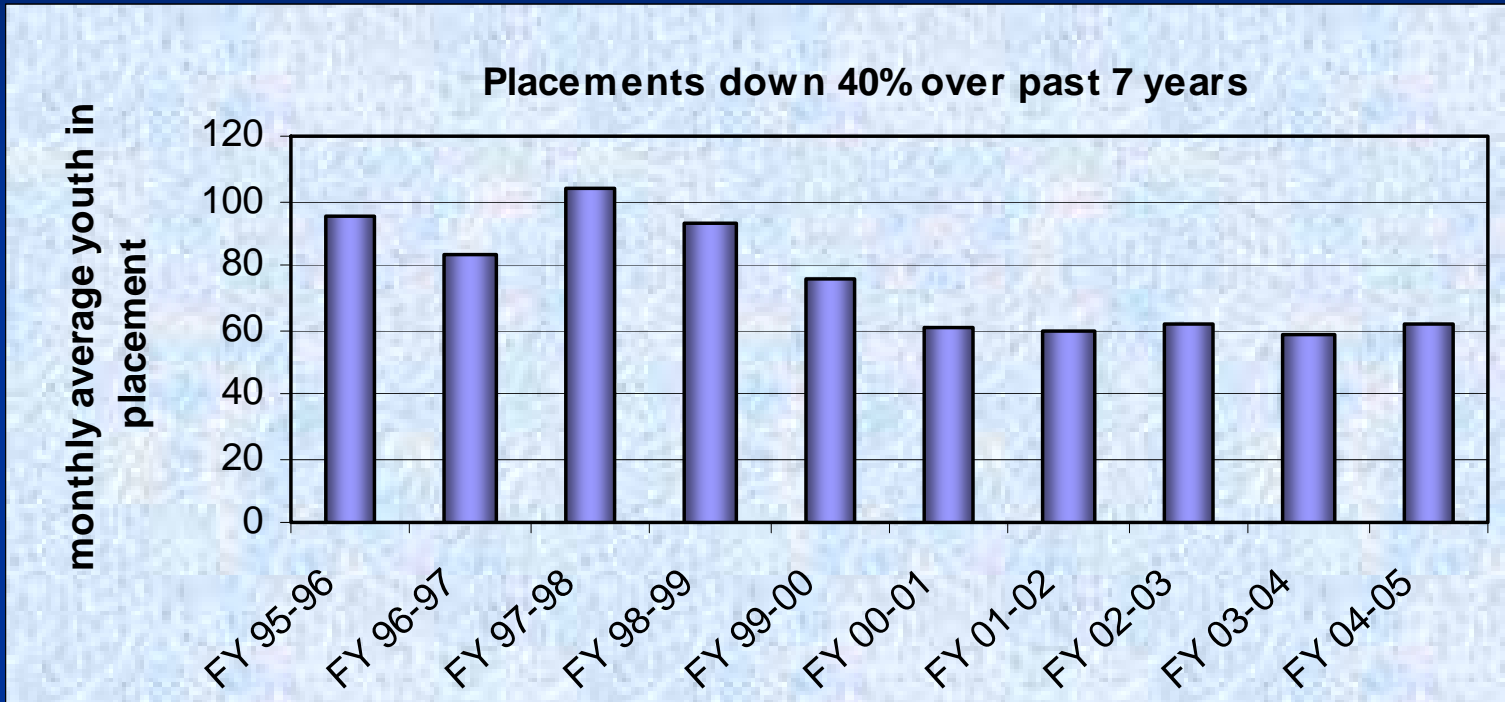
Ten Year Total Savings

State: \$196/day = \$9,864,793

County GF: \$16/day = \$805,289

Juvenile Services

Santa Barbara County Probation Juvenile Group/Foster Home Placement



Ten Year Total Savings

Bed Days Reduced: 7,936

Cost Savings at \$159 per day Fed/State: \$1,261,824

Cost Savings at \$67 per day GF: \$531,712

Juvenile Services

Accomplishments – 2004-2005

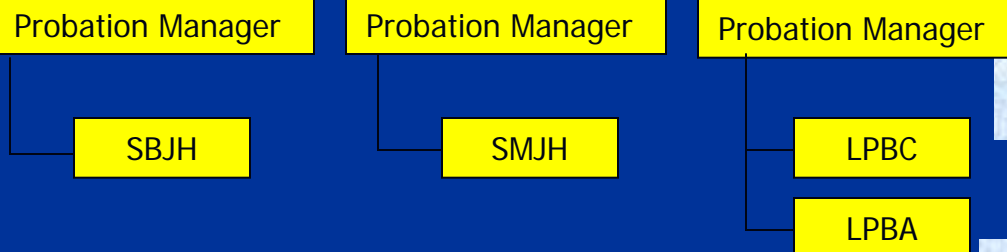
- **More effective use of resources with new Santa Barbara Asset and Risk Assessment**
 - Strength-based
 - Gender and culturally appropriate
- **\$4.2 Million in Federal funding earned in FY04-05**

Juvenile Institutions

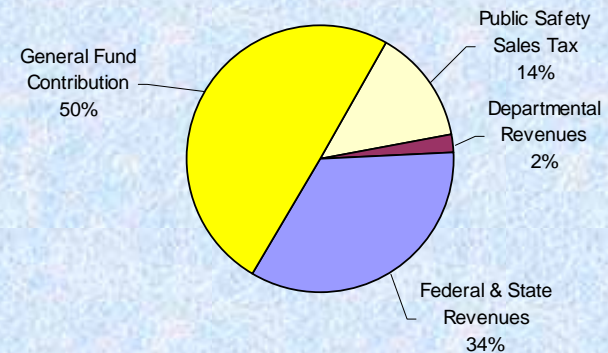
Budget & Positions

Operating: \$13,931,750; Positions: 133.5

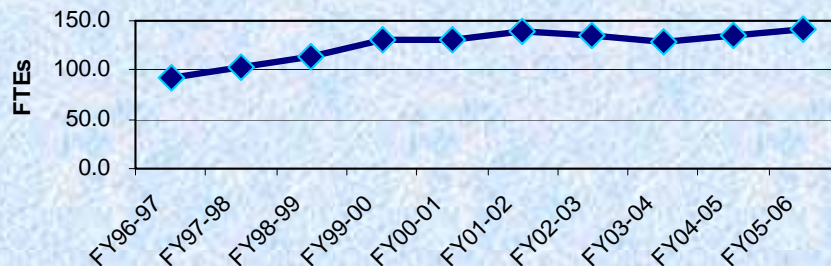
Deputy Chief Probation Officer



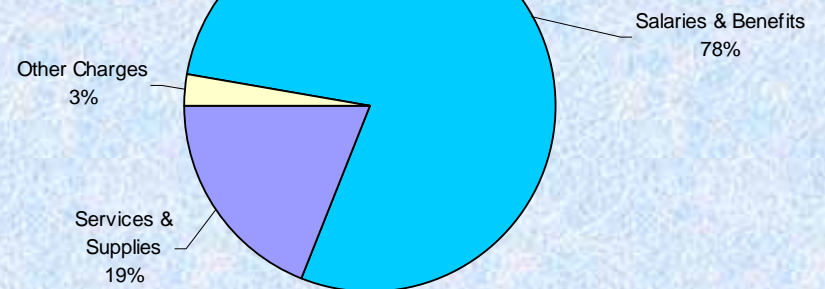
Source of Funds



Staffing Trend



Use of Funds



Juvenile Institutions

Staffing Utilization Project Results

Staffed for Budgeted Population

	<u>Total Cost</u>
SBJH	\$2.2M
SMJH	<u>\$6.5M</u>
TOTAL	\$8.7M

On Demand Staffing

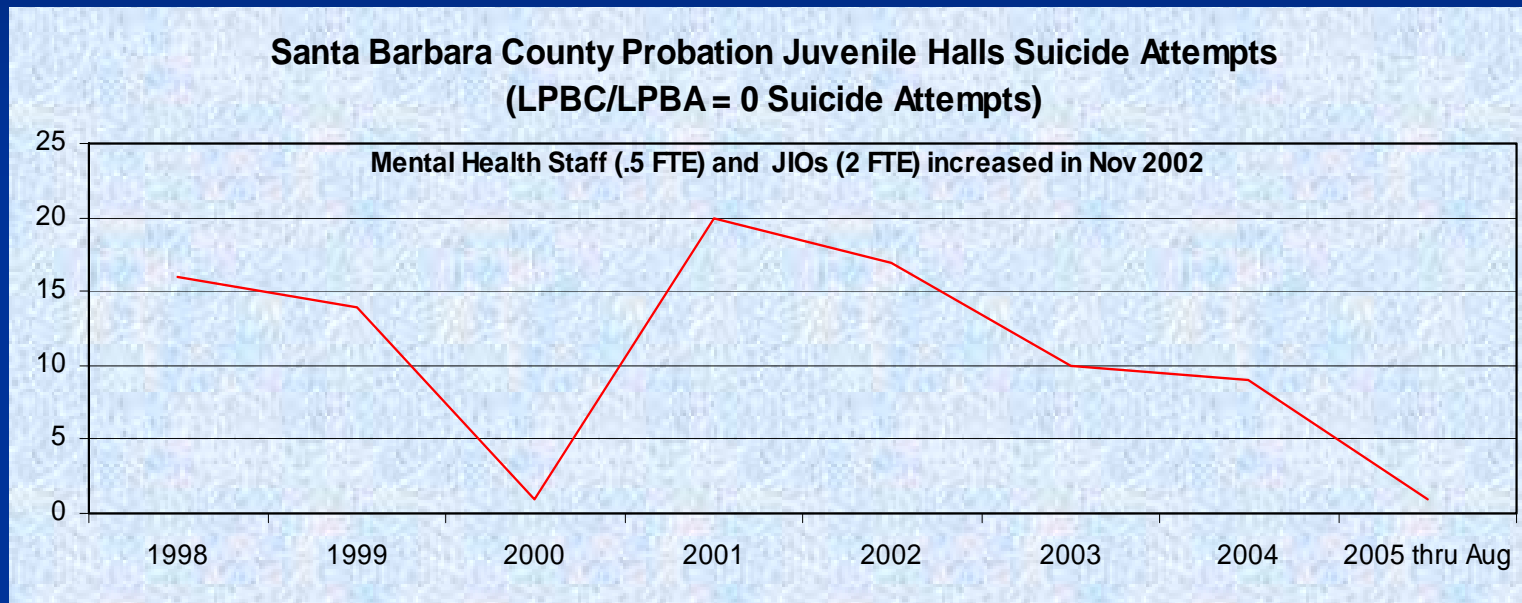
	<u>Total Cost</u>
SBJH	\$2.5M
SMJH	<u>\$5.9M</u>
TOTAL	\$8.4M

Savings = \$300K

(If population remains below budgeted.)

Juvenile Institutions

Enhanced Programs, Supervision, and Mental Health Services Keep Our Institutions Safe



In 2004: 2,942 Detainees/Wards Housed—51,775 Total Bed Days

**0 Deaths
0 Serious Injuries
0 Law Suits**

Juvenile Institutions

Accomplishments – 2004-2005

Juvenile Halls

- **Completed and occupied the Susan J. Gionfriddo Juvenile Justice Center on budget**
 - Eliminated 1,190 detainee transports between SMJH and SBJH
 - 780 staff hours redirected from transportation to detainee supervision
- **22,630 custody bed days saved utilizing Home Supervision and Electronic Monitoring avoiding costs of \$5,521,720**

Juvenile Institutions

Accomplishments - Continued

Camps and Juvenile Halls

- **Passed all inspections – no corrective action plans required**
 - Corrections Standards Authority (formerly Board of Corrections)
 - State Fire/County Fire
 - Environmental Health (facility, nutritional, mental health, and medical)
 - Juvenile Justice Delinquency Prevention Commission
 - Civil Grand Jury
 - Superior Court
 - Institute for Medical Quality

Juvenile Institutions

Accomplishments - Continued

- **Aggression Replacement Training (ART)**
 - Detainees are taught the skills to control anger and impulsive behavior in order to divert further offenses.
 - At no additional General Fund cost, Probation and ADMHS implemented the ART curriculum at the Camps, Juvenile Halls, and Counseling and Education Centers (CECs)

Juvenile Institutions

Accomplishments - Continued

- **Los Prietos Boys Camp/Los Prietos Boys Academy**
 - 85% of Campers graduate
 - 99% of graduates reunify with families
 - 72% of LPBC and 68% of LPBA 2002-2004 graduates had no new law violations in 2004
 - 39,754 work hours valued at \$268,340 were provided to the county and community
 - An average of 1.7 grade level increase in Reading and 17% improvement in Mathematics achieved in 85 school days

Juvenile Cost of Community Supervision

	Cost Per Day	Avg Days of Stay Per Commitment/ Placement/ Order	Cost Per Commitment/ Placement/ Order
Home Supervision/ Electronic Monitoring	\$20	22	\$440
Probation Supervision	\$4	526	\$2,104
CEC	\$27	122	\$3,294

Cost Per Institutionalized Juvenile

	Cost Per Day	Avg Days of Stay Per Commitment/ Placement/Order	Cost Per Commitment/ Placement/Order
Halls	\$264	16	\$4,224
Camps	\$234	132	\$30,888
Group Homes	\$159	270	\$42,930
CYA	\$196	776	\$152,096

Probation Department

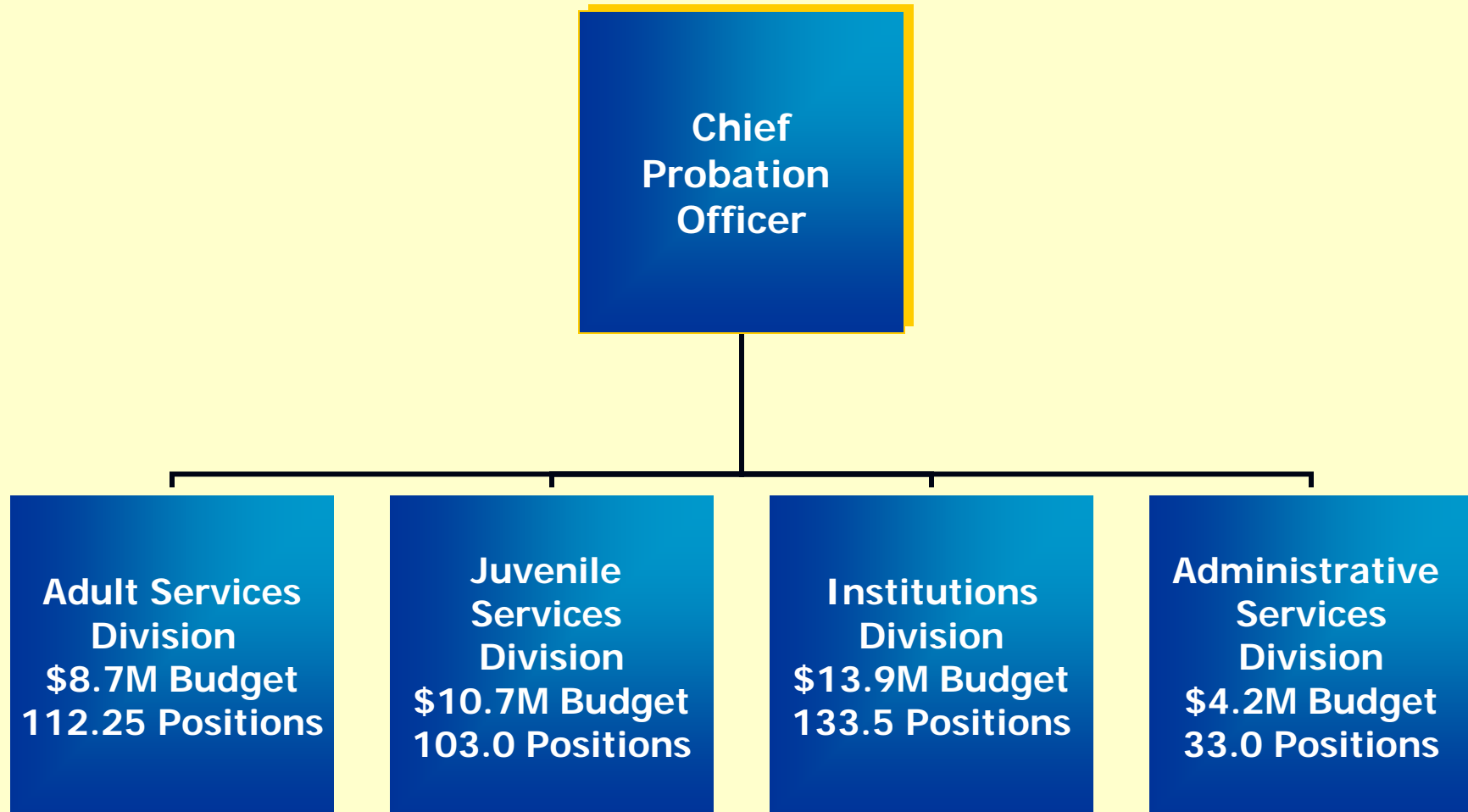
Key Projects – 2005-2006

- UCSB funded neuropsychological research project partnership between Probation, ADMHS and UCSB
- County and City cross-agency response to methamphetamine problem facing the community
- Adult and Juvenile Services Workflow Improvement Projects
- Increase staff participation in Department Leadership Development Program
- Conduct ongoing victim and offender surveys and incorporate relevant findings into department operations
- Juvenile Hall Bed Utilization Project to review booking and alternative detention/release criteria
- Camp Housing Project to reduce operating costs by \$156,000 per year

Probation Department Service Level Vision

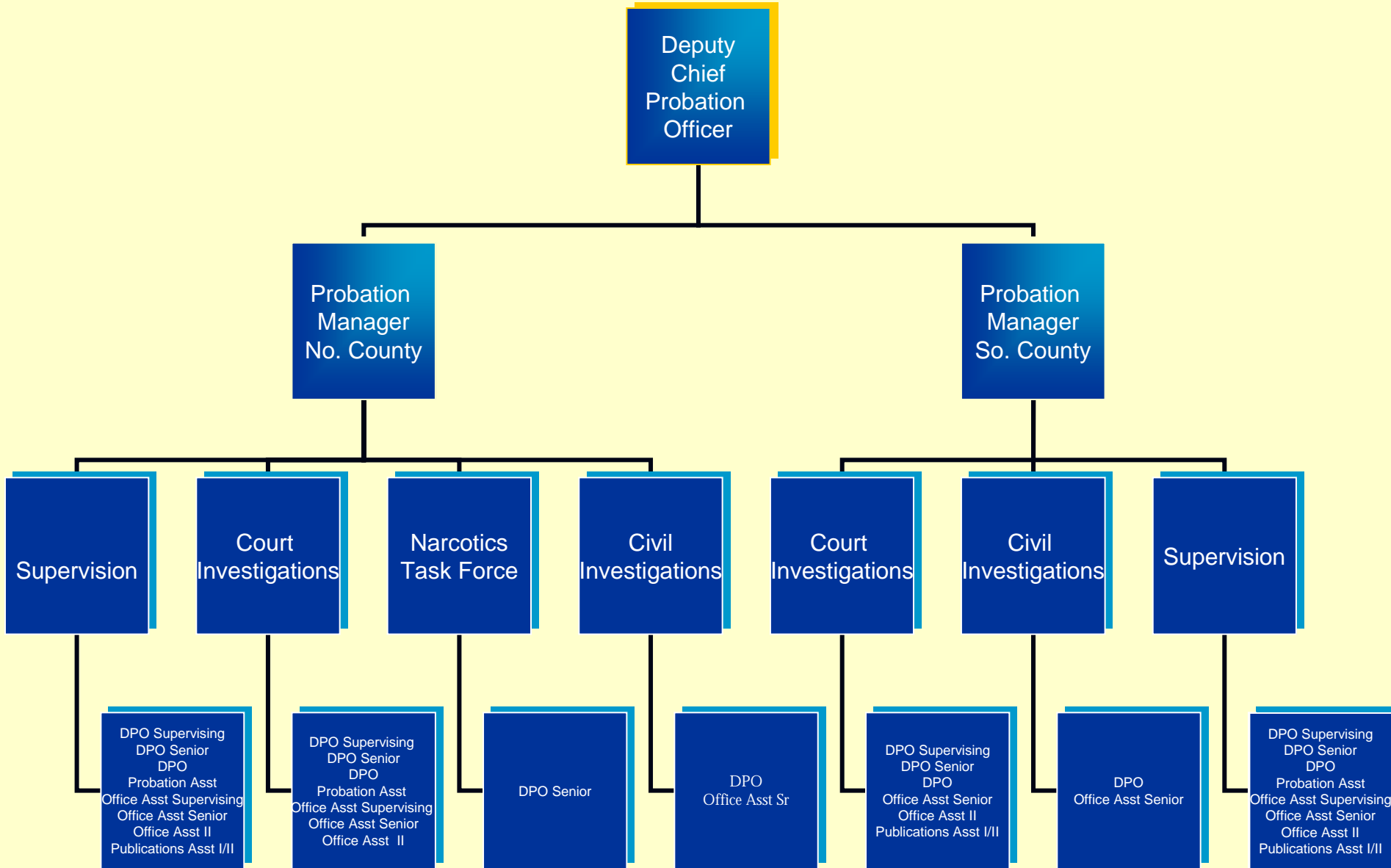
- Local program and service options for girls and residential treatment alternatives for minors with serious mental health disorders
- Increased program interventions, clean and sober housing, and treatment services for youthful adult offenders, ages 18-24
- Ability to provide court investigations, offender supervision, and treatment interventions to all probationers commensurate with their risk to the community, statutory requirements, and court orders

Probation Department Organization Chart



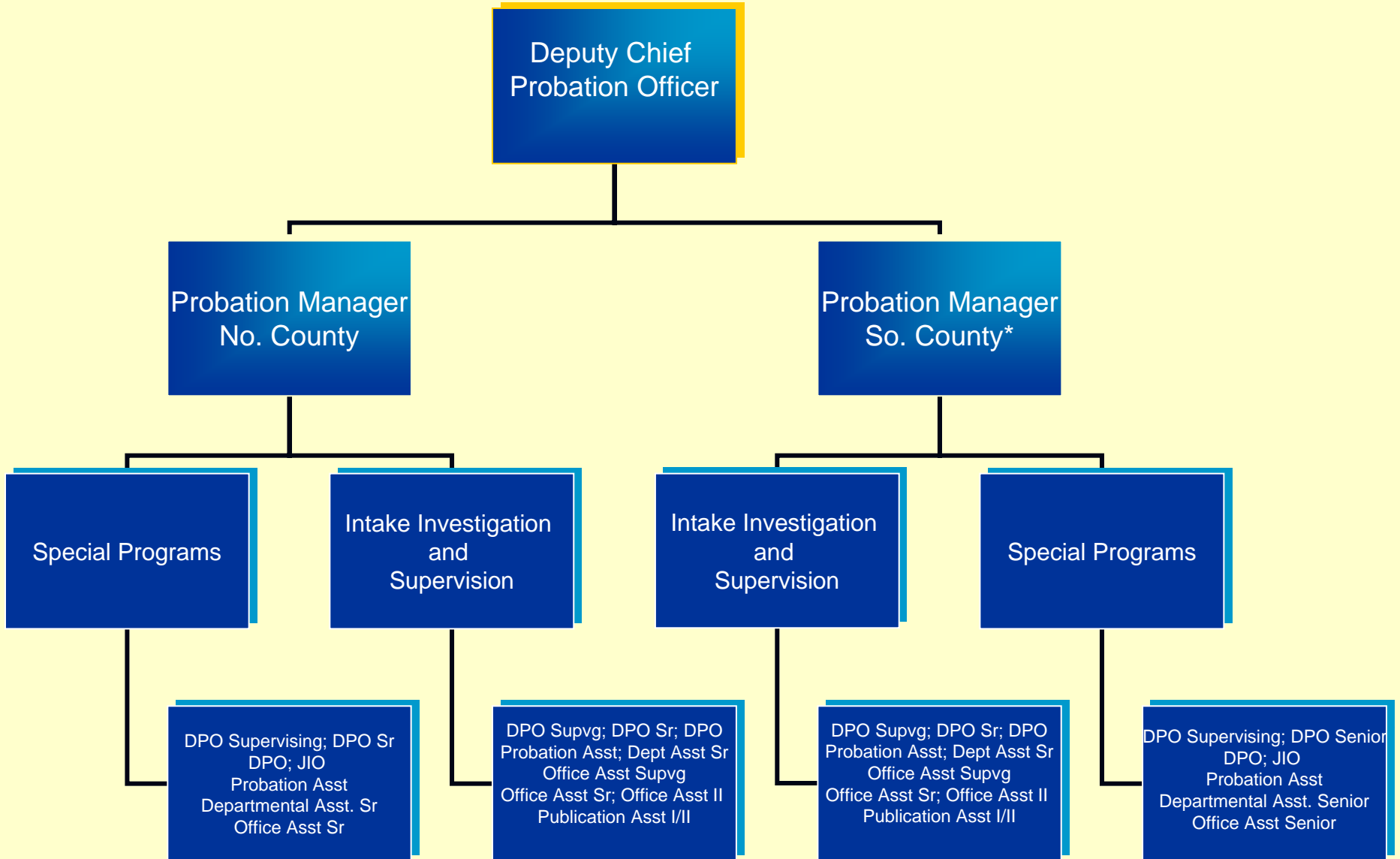
Total Funded Positions – 381.75

Adult Services



112.25 Positions

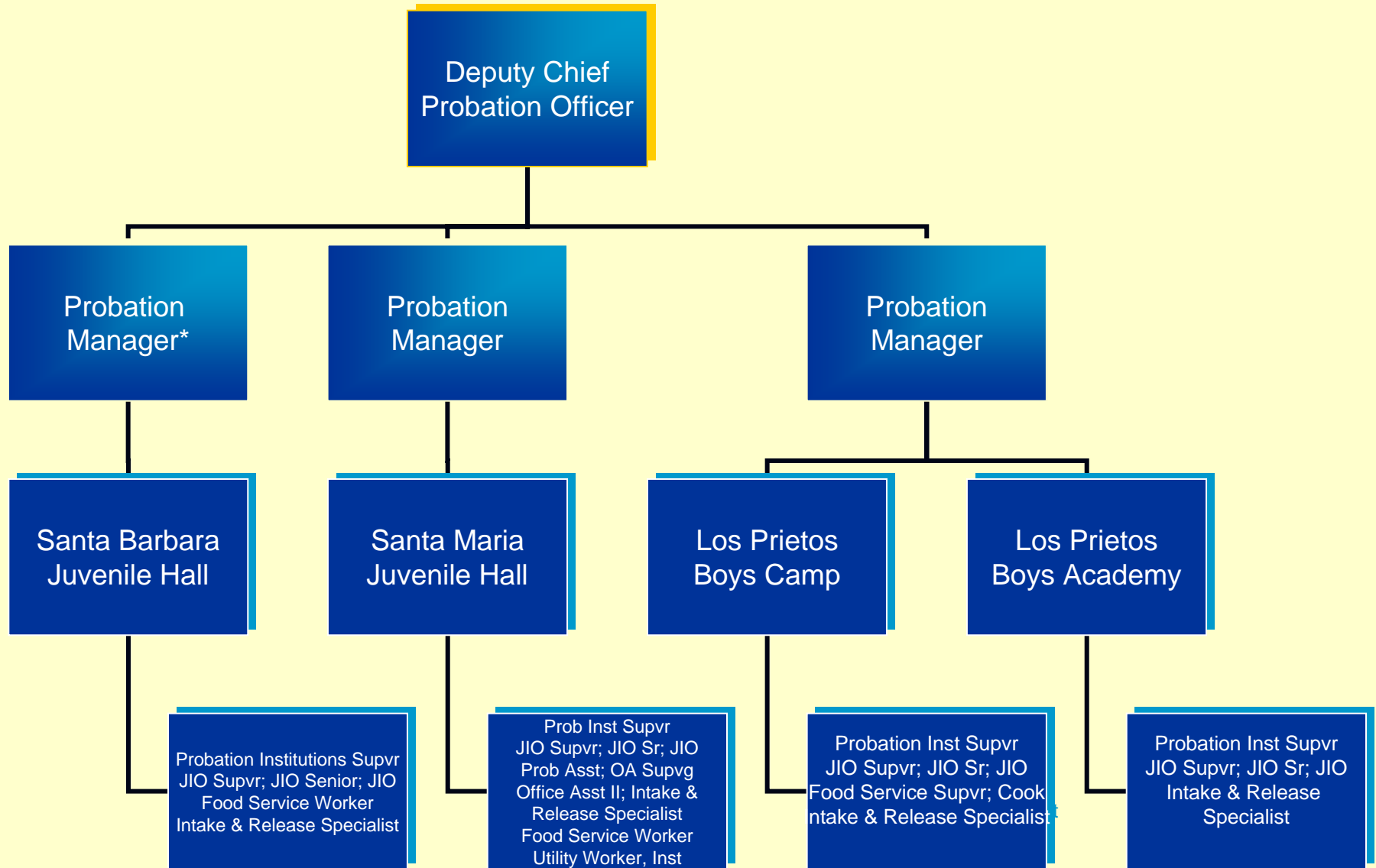
Juvenile Services



* .5 FTE Manager – See SBJH

103.0 Positions

Juvenile Institutions

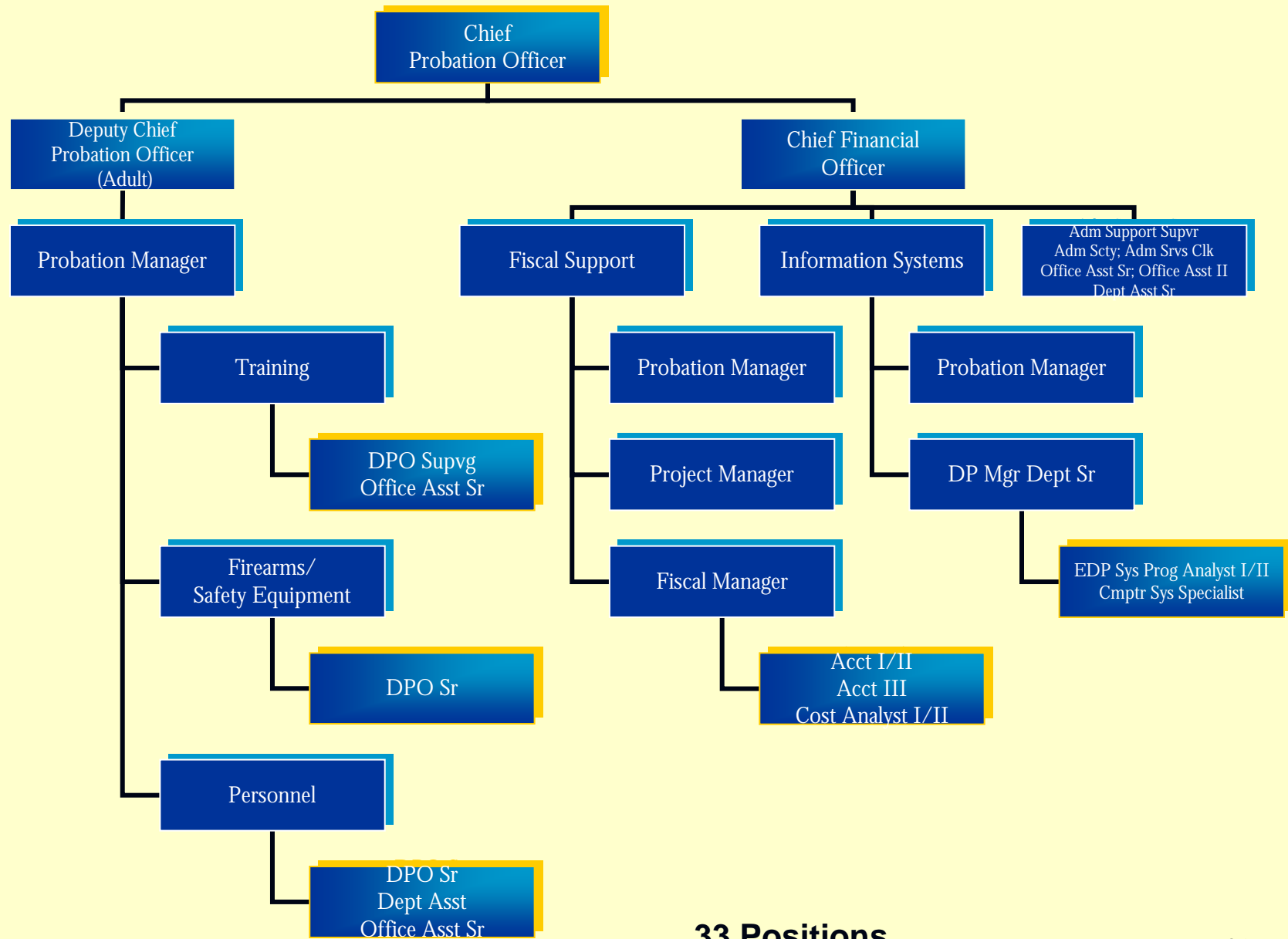


* .5 FTE Manager

133.50 Positions

30

Administrative Services



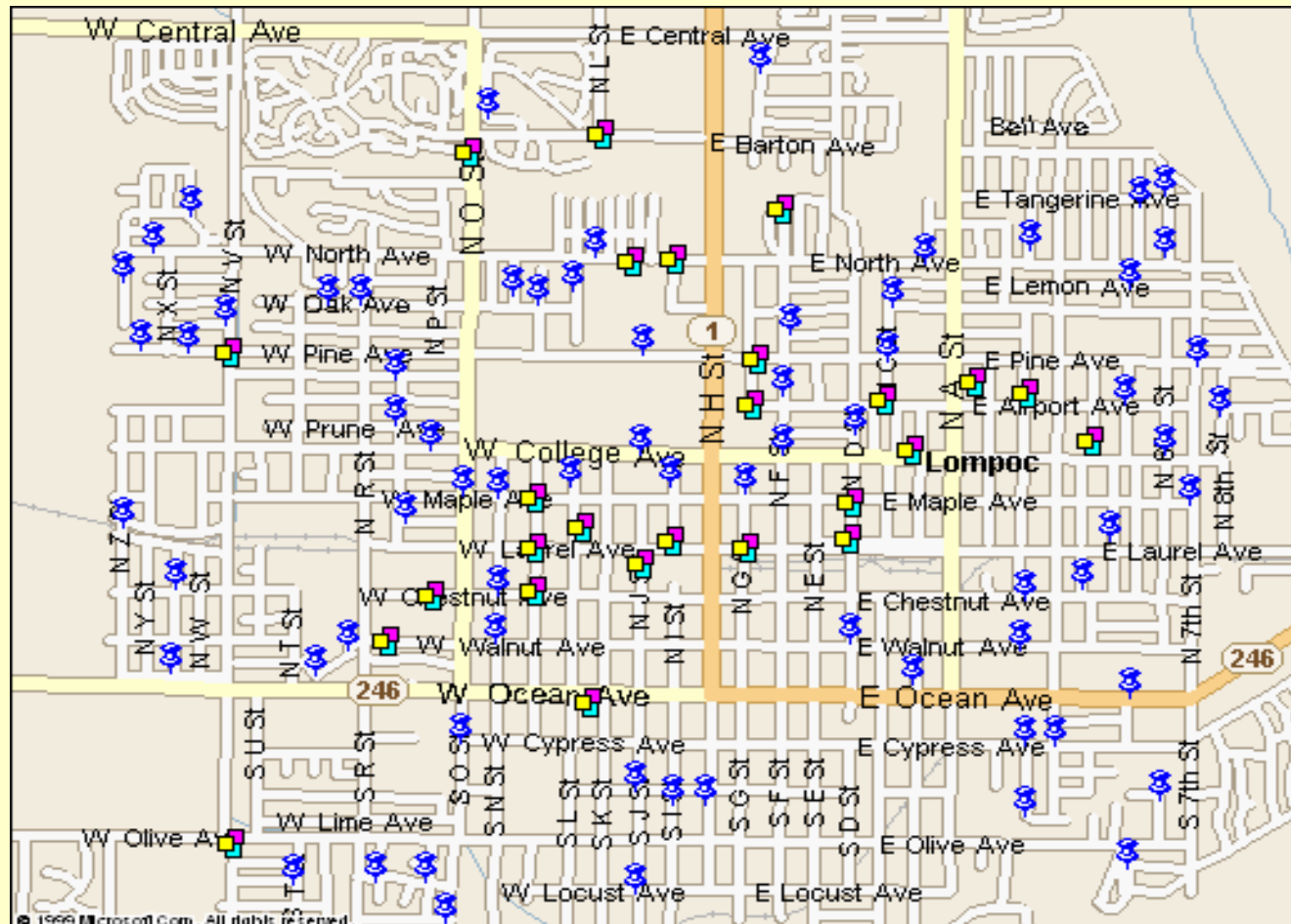
33 Positions

Administrative Services

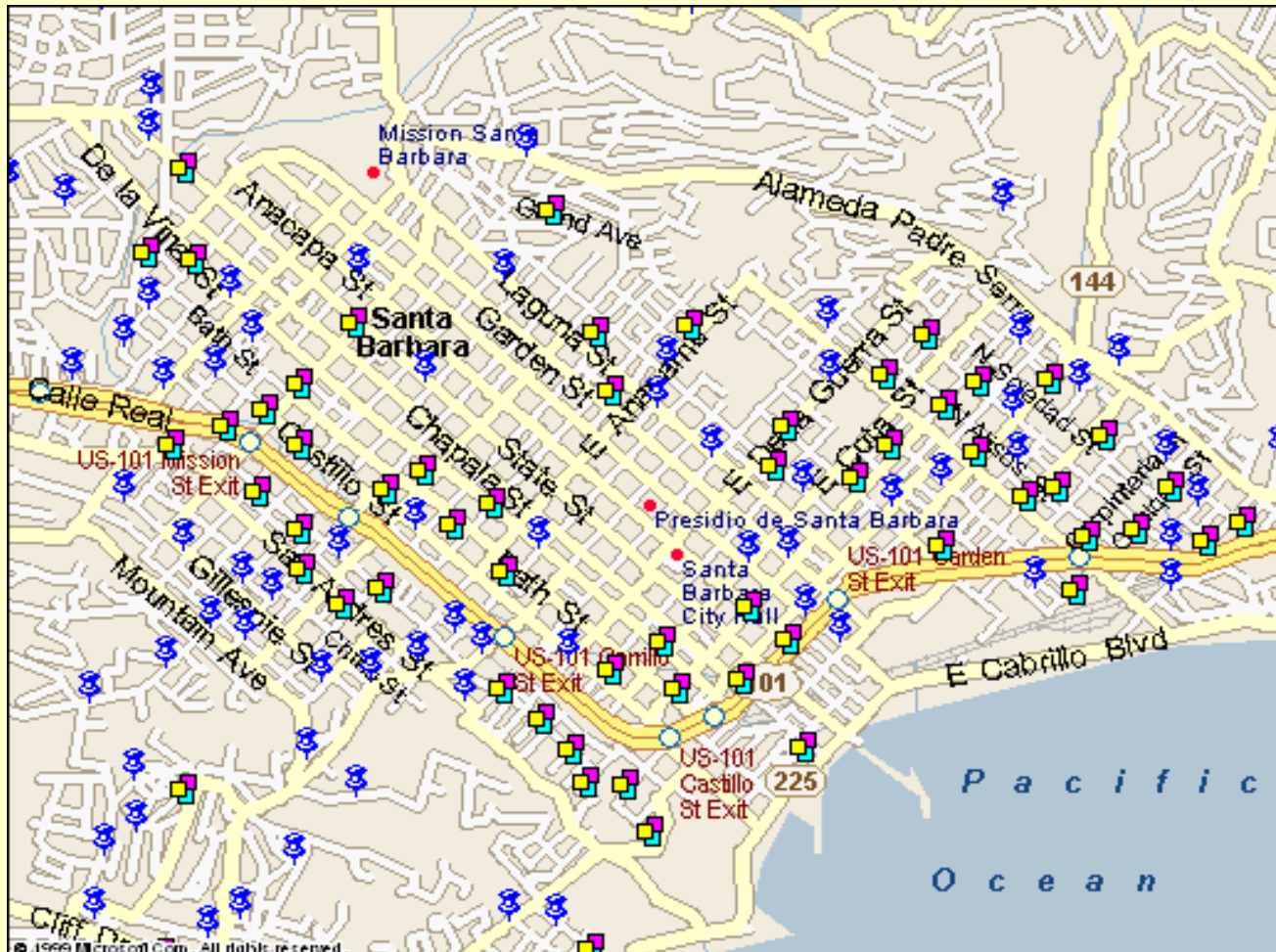
Accomplishments – 2004-2005

- **Secured \$104,000 in revenue per year for Santa Barbara County Probation through a successful appeal of a Federal disallowance of Probation participation in the Targeted Case Management Program.**
- **Implemented a computer-based Health Information Privacy and Portability Act (HIPPA) training for 399 staff**
- **Protected \$2.9 million in Federal Title IVE revenue**
 - Modified procedures and forms to comply with new Federal Policy Announcements
 - Trained 158 staff in the new procedures and developed an ongoing Quality Assurance Program
- **Performed over 70 Ergonomic workstation evaluations and performed 52 safety inspections**

Location of Juvenile and Adult Offenders Lompoc

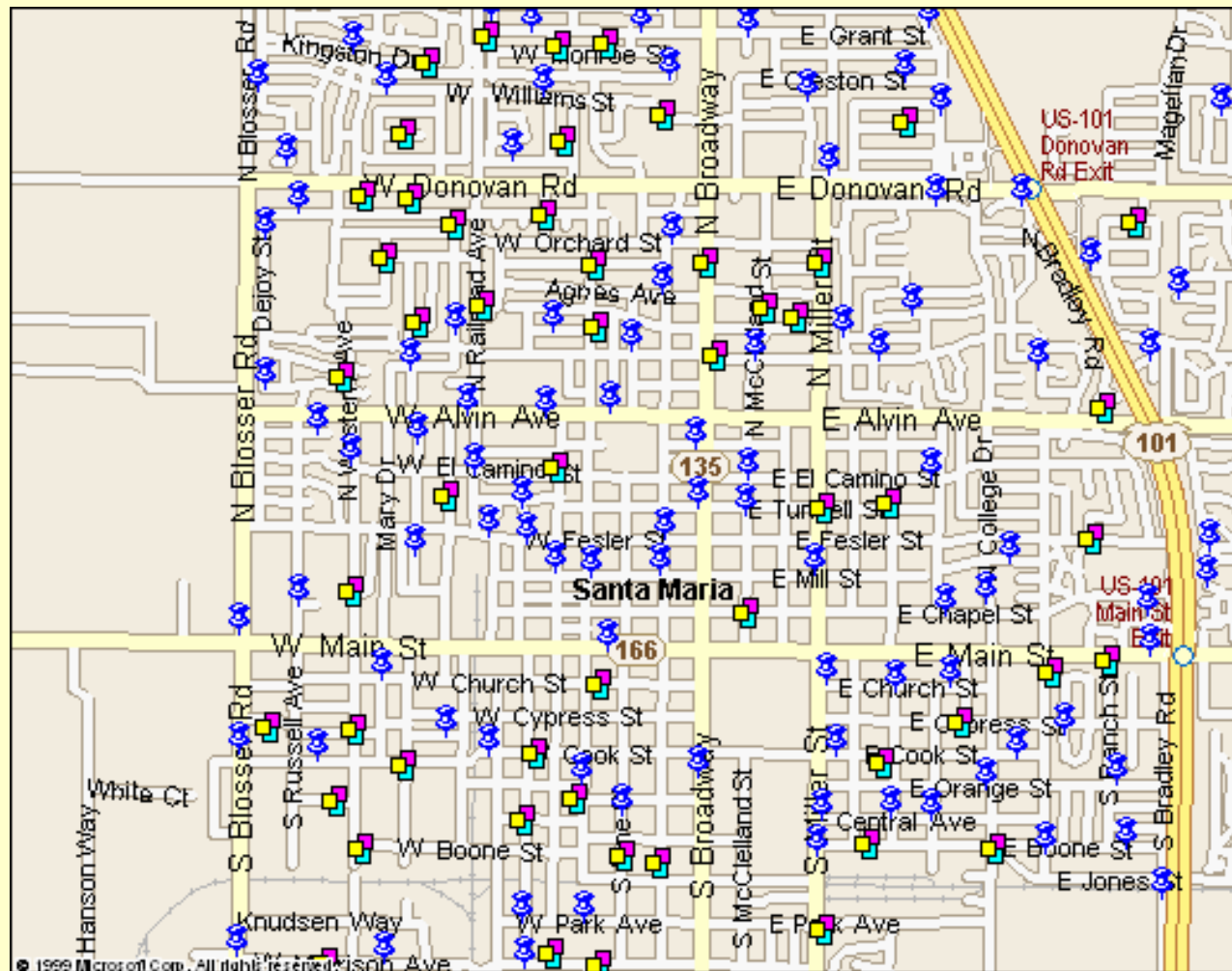


Location of Juvenile and Adult Offenders Santa Barbara

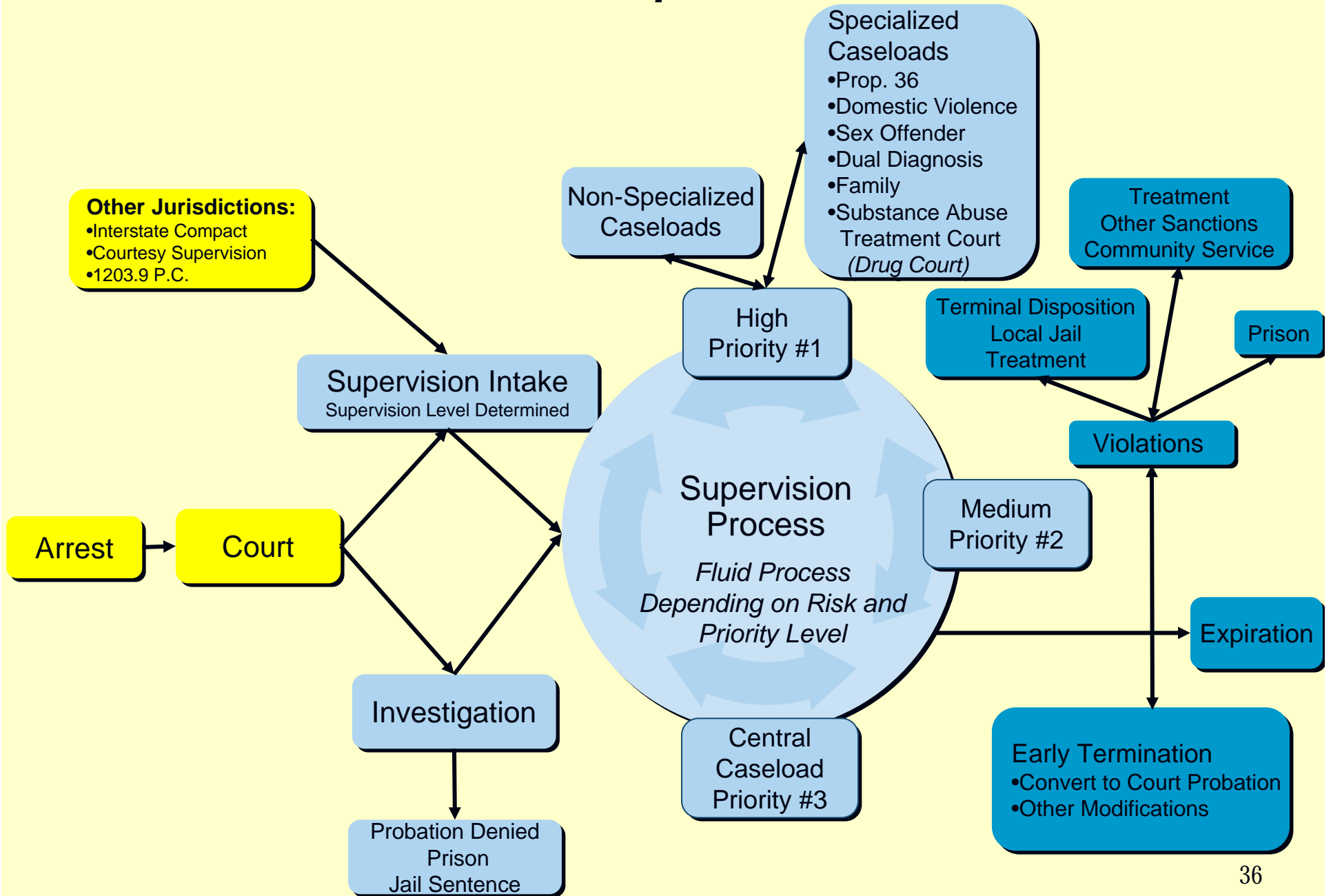


Location of Juvenile and Adult Offenders

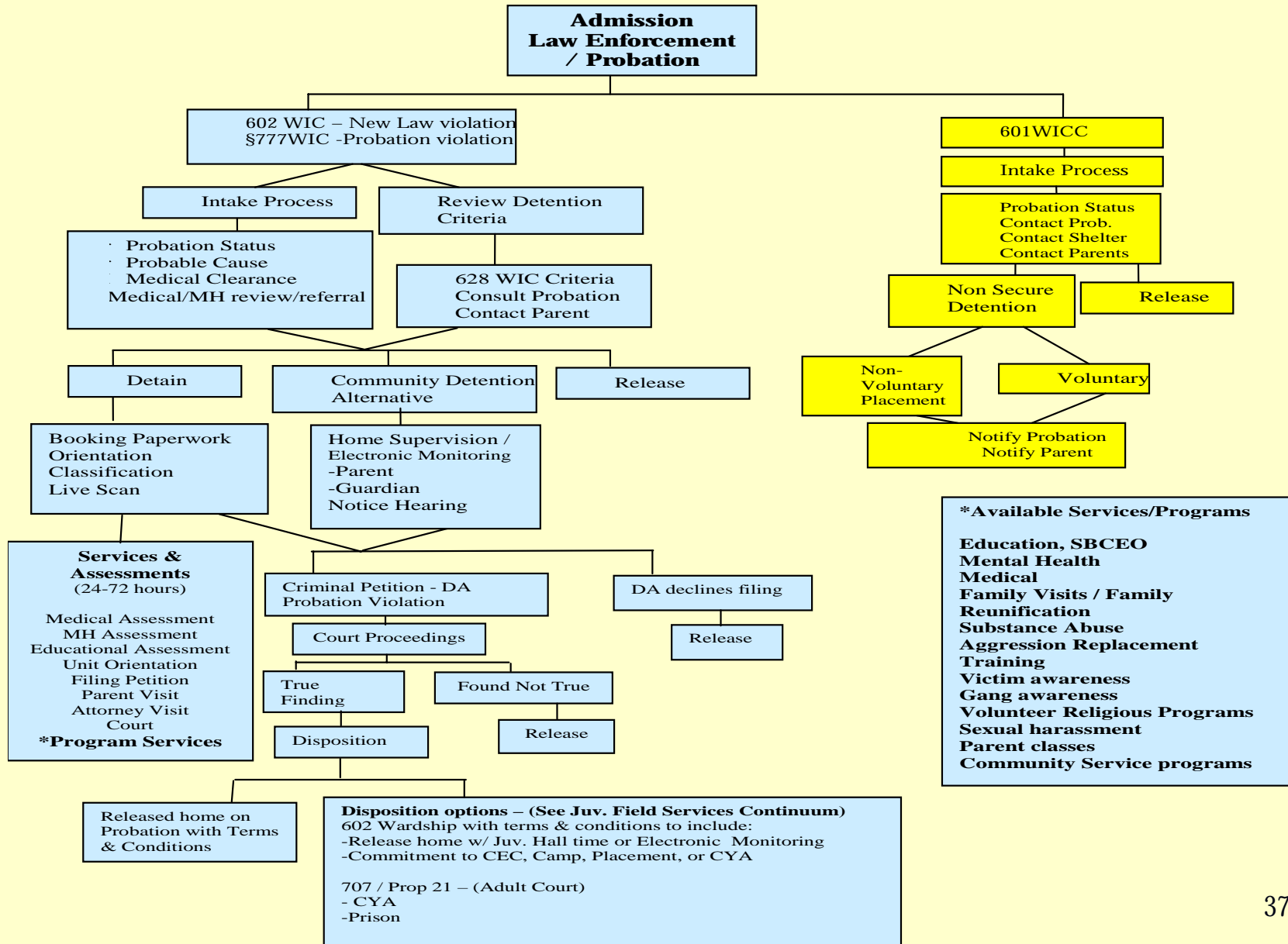
Santa Maria



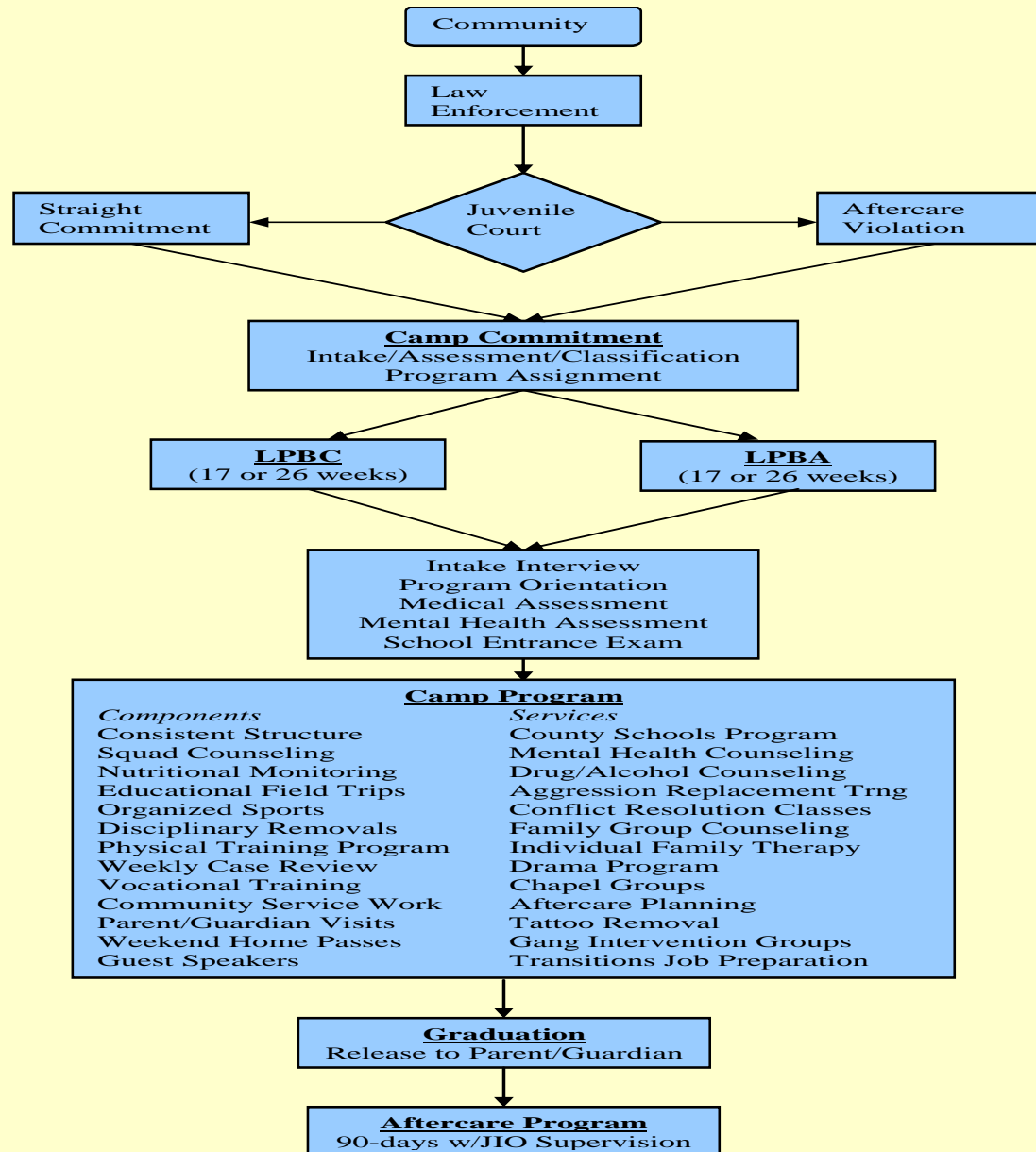
Adult Services Supervision Process



Juvenile Booking, Intake and Disposition Process

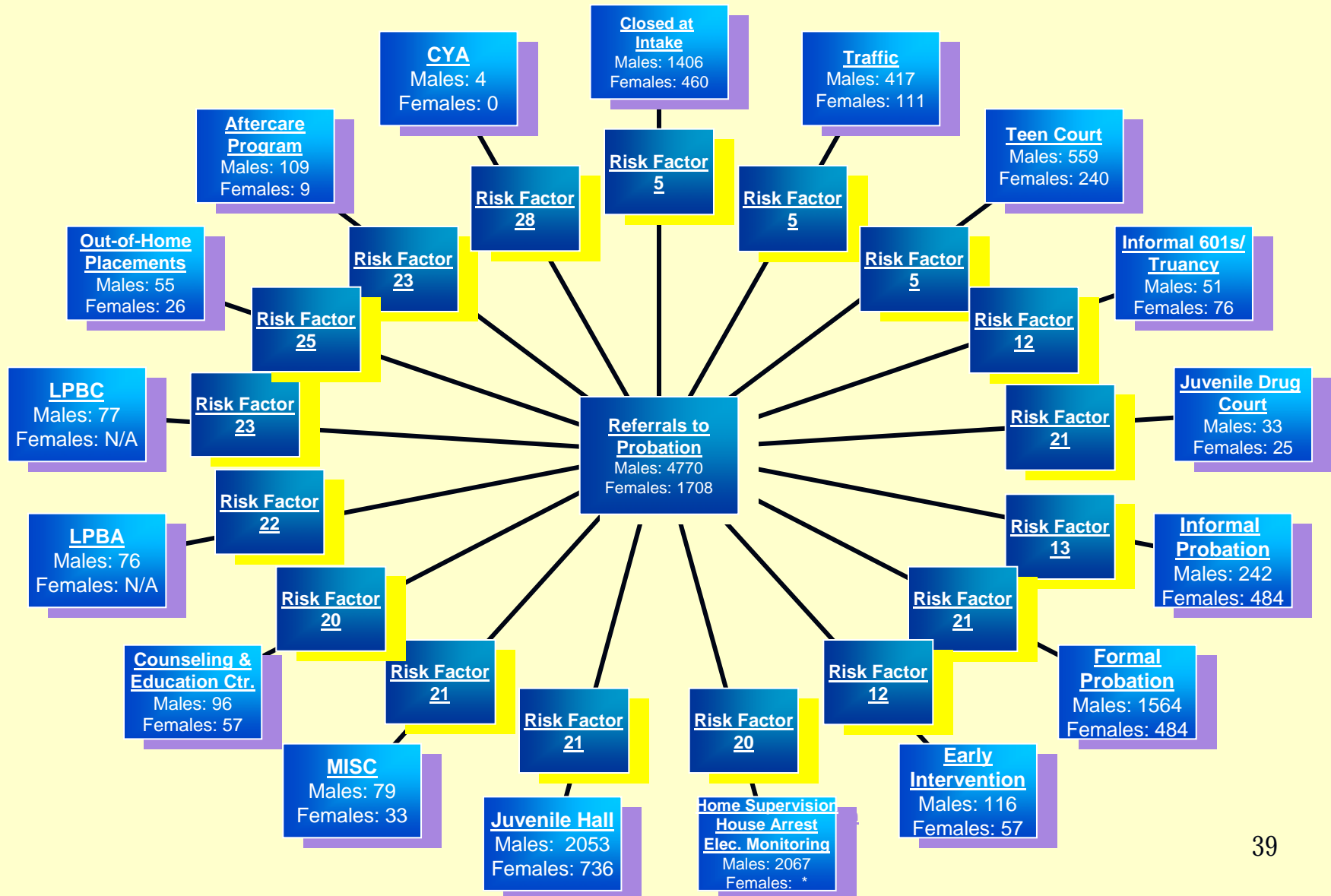


Los Prietos Boys Camp/Academy Program

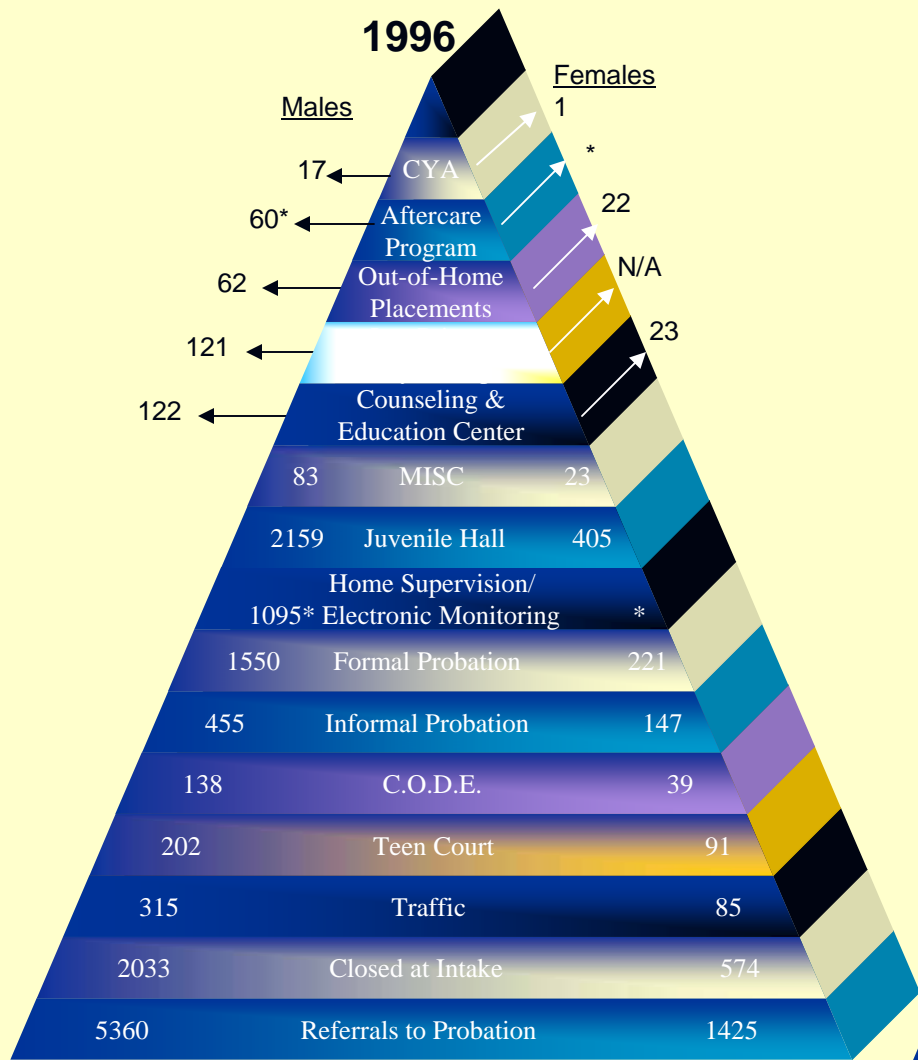


Average Risk Factor Per Juvenile Disposition

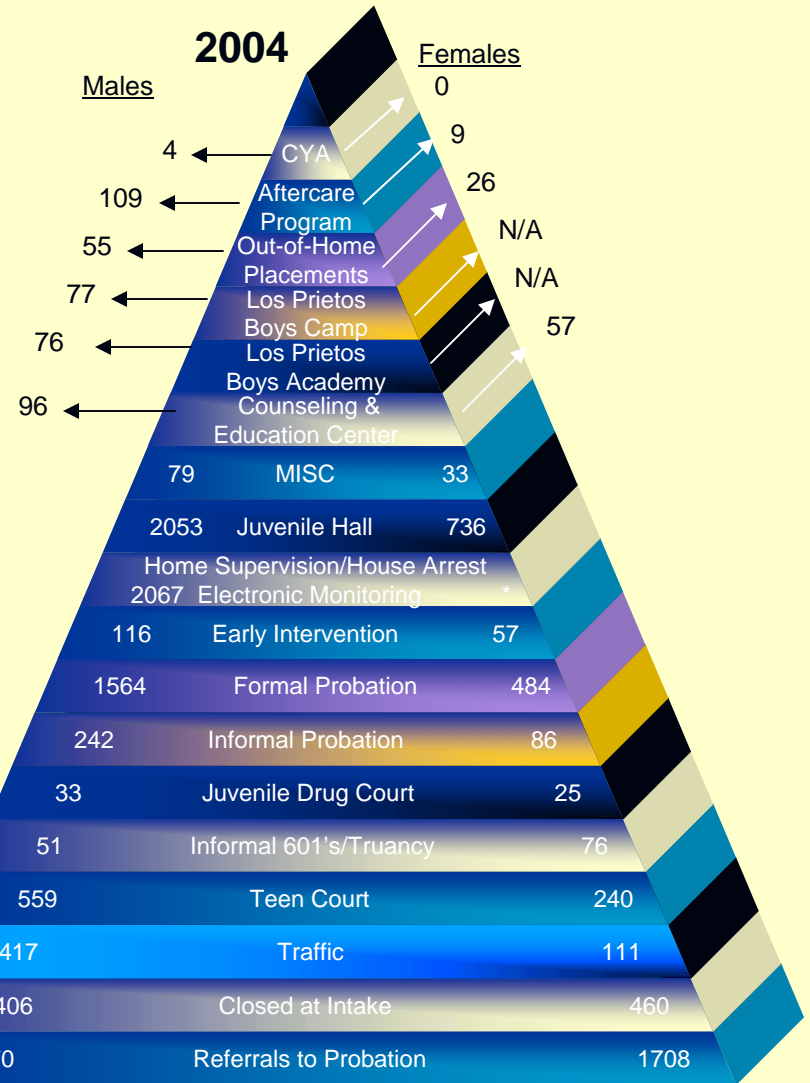
2004



Continuum of Responses to Juvenile Crime



*Gender breakdown not available



*Gender breakdown not available