



SANTA BARBARA COUNTY

**Resource Recovery &
Waste Management Division**

Innovative Environmental Solutions

Solid Waste Rates for FY 19/20

Facility Tipping Fees

New Cuyama Parcel Fees

Franchised Hauler Collection Rates

Reduced Solid Waste Program Fee



SWANA[®]

SOLID WASTE ASSOCIATION
of North America

**EXCELLENCE
AWARDS**

**2001, 2008, 2009,
2017**

Facility Tipping Fees

Franchised trash & recyclable tip fees increasing \$102 to \$150/ton at all County facilities

Increase pre-approved by BOS (and other participating jurisdictions) to finance the ReSource Center at the Tajiguas Landfill

Future franchise tip fees are projected to increase annually by 3.5%

Self-haul trash & other tip fees adjusted mainly by CPI



Redefining Waste Recovery

- Materials Recovery Facility (MRF)
 - Process mixed & source separated waste
 - Recover recyclables
- Anaerobic Digestion Facility (ADF)
 - Process organics from mixed and source separated waste
- Allows region to meet all state mandates
- Recovers for markets up to 60,000 tons/year out of trash
- Largely energy self sufficient



Cuyama Valley Parcel Fees

Assessed on annual property tax

Pays for operation of New Cuyama & Ventucopa transfer stations

Fee of \$77 per single family dwelling

Staff recommends no change in fee



Franchised Hauler Collection Rates



Collection Rates Driven by 3 Components

1. Collection component - most variable

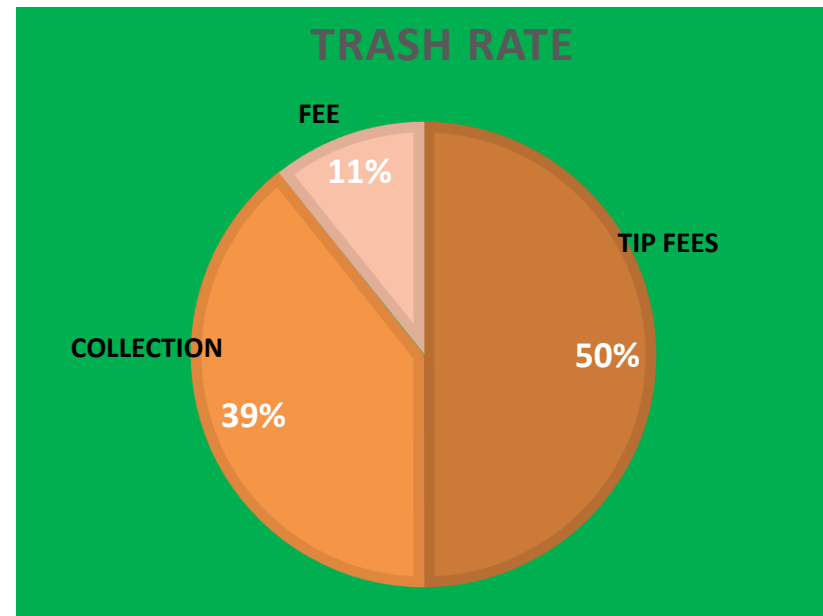
- Subject to annual CPI adjustment
- 2.5% this year

2. Facility fee component - affected by tipping fee changes

- 47% increase on South Coast for trash & recyclables
- 33% increase in North County for recyclables

3. Solid Waste Program Fee component

- Fee being lowered from 12% to 11%



Average Residential Rate Impact

Area Served	% Increase
South Coast & Santa Ynez unincorporated	11-18% (avg. \$5.80 increase for ReSource Center, remaining \$.94 is other factors)
Lompoc & Santa Maria unincorporated	4-6% (avg. \$1.28 increase for recycling, remaining \$.28 is other factors)

Average Commercial Rate Impact

Area Served	% Increase
South Coast & Santa Ynez unincorporated	13-20% (85% of increase for ReSource Center)
Lompoc & Santa Maria unincorporated	1%

Staff Recommendations

- ✓ Adopt resolution and fee schedule for County facilities
- ✓ Adopt resolution and parcel fee schedule for Cuyama Valley
- ✓ Adopt resolution and fee schedule for franchised collection services & Solid Waste Program Fee
- ✓ Find that the proposed actions are exempt from CEQA