

FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2006-2007 Adopted	After AB 2788 Adjustments
021	District Attorney	\$6,486,371	\$6,104,671	\$16,152,248	\$15,014,148
032	Sheriff	36,784,447	33,516,455	80,101,672	66,400,599
031	Fire	16,972,692	2,465,637	43,541,372	8,640,489
052	Park-Ocean Lifeguards	49,035	49,035	94,200	94,200
023	Public Defender	3,635,556	3,635,556	8,891,674	8,891,674
025	Alternate Public Defender	1,042,476	1,042,476	1,883,514	1,883,514
022	Probation	12,461,094	12,210,950	38,182,418	36,795,236
Total General Fund Appropriations For Public Safety Services		\$77,431,671	\$59,024,780	\$188,847,098	\$137,719,860

AB 2788 Calculations

2006-2007 Adjusted Public Safety Appropriations		\$137,719,860
92-93 Base Year Appropriation	\$59,024,780	
Adjustment to Base for FY 94/95; "Growth Amount"	580,294 (1)	
Adjustment to Base for FY 95/96; "Growth Amount"	678,998 (2)	
Adjustment to Base for FY 96/97; "Growth Amount"	994,850 (3)	
Adjustment to Base for FY 97/98; "Growth Amount"	789,079 (3)	
Adjustment to Base for FY 98/99; "Growth Amount"	1,014,237 (3)	
Adjustment to Base for FY 99/00; "Growth Amount"	1,195,450 (3)	
Adjustment to Base for FY 00/01; "Growth Amount"	2,712,944 (3)	
Adjustment to Base for FY 01/02; "Growth Amount"	1,827,699 (3)	
Adjustment to Base for FY 02/03; "Growth Amount"	(1,378,274) (3)	
Adjustment to Base for FY 03/04; "Growth Amount"	1,527,436 (3)	
Adjustment to Base for FY 04/05; "Growth Amount"	2,144,071 (3)	
Adjustment to Base for FY 05/06; "Growth Amount"	1,825,005 (3)	
Adjustment to Base for FY 06/07; "Growth Amount"	1,505,275 (3)	
2006-2007 Public Safety MOE	\$74,441,846	\$74,441,846

FY 2006-2007 Amount Over AB2788 MOE Requirement \$63,278,014

- (1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.
- (2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.
- (3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.