

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

-Agenda Number:
Prepared on: 06/06/03
Department Name: Public Works
Department No.: 054/02/02
Agenda Date: 06/24/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Dace Morgan, 568-3047
Engineering Manager

SUBJECT: Construction of 2003/2004 County Wide Measure 'D' Preventive Maintenance Application of Slurry Seal, County Project No. 820498, 1st, 2nd, 3rd and 4th Supervisorial Districts

Recommendation(s):

That the Board of Supervisors:

- A. Approve plans and specifications for the Construction of 2003/2004 County Wide Measure 'D' Preventive Maintenance Application of Slurry Seal, County Project No. 820498;
- B. Award the construction contract in the amount of \$584,843.70 to the lowest responsible bidder, American Asphalt South, Inc., a California corporation (Not A Local Vendor), P.O. Box 3610, Fontana, California 92334, subject to the provisions of documents and certification, as set forth in the plans and specifications applicable to the project and as required by law:
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor Controller and Risk Manager or their authorized representatives:
- D. Approve a contingency fund in the amount of \$41,742.19 for the Construction of 2003/2004 County Wide Measure 'D' Preventive Maintenance Application of Slurry Seal, County Project No. 820498.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On Thursday, June 5, 2003, seven (7) bids were opened for the Construction of 2003/2004 County Wide Measure ‘D’ Preventive Maintenance Application of Slurry Seal, County Project No. 820498. American Asphalt South, Inc, a California corporation, submitted the lowest responsible bid in the amount of \$584,843.70, which was 17% below the Engineer’s Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable. Staff recommends awarding this contract to American Asphalt South, Inc.

The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the application of a slurry seal coat on the existing pavement surface at various locations throughout Santa Barbara County. Approximately 58 lane miles of County maintained roadway will be resurfaced with construction of this project.

Your Board approved the project as part of the 2003/2004 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2003/2004 Road Maintenance Annual Plan (RdMap) and attached for your information.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.



Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

In fiscal year's 2001/2002 through 2003/2004 the Department received a total of \$4,156,262.87 in AB 2928 revenues. These revenues are derived from fuel sales taxes collected and received by the State General Fund. These moneys were specifically designated for the purpose of road maintenance needs throughout the unincorporated areas of the County. Additionally, AB2928 funding is required to be utilized within an eighteen-month period. To achieve the criteria on the funds discussed above, the Department shall utilize the remaining funds available in the sum of \$155,328.21, which typically are programmed for Measure 'D' revenues. This process allowed an equal amount of Measure 'D' revenue to be re-programmed into the Measure 'D' Program of Projects approved by your Board on March 11th, 2003. The remaining funding for this project shall be Measure 'D' in the amount of \$471,257.68, for a total project funding amount of \$626,585.89.

AB2928 funding for this project is budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7512. Measure 'D' funding for the project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Engineering Section.

Concurrence:

County Counsel
Auditor Controller
Risk Manager

Attachments: A) 2003/2004 County Wide Measure 'D' Application of Slurry Seal, List of Streets:

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**ATTACHMENT A
 STREET LIST**

**APPLICATION OF SLURRY SEAL
 COUNTY PROJECT NO. 820498**

LOCATION	FROM	TO
FIRST SUPERVISORIAL DISTRICT		
Shepard Mesa Rd	HWY 192	Top of Circle
Lambert Rd	Via Real	N End
Alisos Dr	Romero Cyn Rd	Lilac Dr
Alston Rd	Hot Springs Rd	City Limit
Ashley Rd	Mountain Dr East	HWY 192'
Ayala Ln	Ashley Rd	N End
Cold Springs Rd	HWY 192	E Mountain Dr
Cota Ln	Pepper Ln East	HWY 192
Dawlish Pl	Chelham Wy	W End
Hill Rd	Butterfly Ln	Olive Mill Rd
Las Tunas Rd	San Ysidro Rd	El Bosque Rd
Moore Rd	El Bosque Rd	Hwy 192
Oak Grove Dr	Lilac Dr	Hwy 192
Piedras Dr	Oak Grove Dr	Romero Cyn Rd
Romero Canyon Rd	Bella Vista Dr	Lilac Dr
Veloz Dr	Romero Cyn Rd	Oak Grove Dr
Ben Lomond Dr	Cheltenham Rd	Kenmore Pl
Dorking Pl	Cheltenham Rd	Cheltenham Rd
Dorking Spur	Dorking Pl	E End
Exeter Spur	Exeter Pl	Cheltenham Rd
Kenmore Pl	W End	Cheltenham Rd
SECOND SUPERVISORIAL DISTRICT		
Anita Ln	Via el Cuardo	Inwood Dr
Arboleda Rd	Hollister Av.	Nueces Dr
Arboleda Rd	Nueces Dr	S End
Calle Morelia	San Ricardo	Gwyne Av
Camino Altozano	Camino Meleno	E End
Camino Andaluz	Camino Cerralvo	S End
Camino Galeana	Camino Manadero	E End
Camino Meleno	N End	Patterson Av
Cathedral Oaks Rd	500' E Camino del Remedio	Turnpike Rd

Construction of 2003/04 County-Wide Measure "D" Preventive Maintenance Application of Slurry Seal

Project No. 820498

Agenda Date: 06/24/03

Page 5

LOCATION	FROM	TO
Cocopah Dr	Hwy 192	N End
Coruna Ct	Gwyne Ave	E End
Del Canto Ln	Encore Dr	S End
El Gaucho Rd	Torero Rd	La Gama Wy
Encore Dr	Modoc Rd	Modoc Rd
Frances St	Mckinley St	Evonshire Ave
Greencastle Cir	Kodiak Ave	N End
La Gama Wy	Turnpike Rd	S End
Los Verdes Dr	La Gama Wy	Venado Dr
Lytic Ln	Encore Dr	S End
McKinley	Payton St	Frances St
Naranjo Dr	Cocopah Dr	N End
Nogal Dr	Hollister Av	Vieja Dr
Nueces Dr	W End	Nogal Dr
Pala Ln	Cocopah Dr	W End
Puente Plaza	Puente Dr	Puente Dr
San Marcos Rd	Anita Ln	Hollister Av
Toluca Ct	Gwyne Av	E End
Torero Rd	La Gama Wy	E End
Via Jacinto	San Marcos Rd	Via El Cuadro
Via Zorro	Modoc Rd	Modoc Rd
Vista Buena Rd	Arroyo Rd	Puente Dr
THIRD SUPERVISORIAL DISTRICT		
Camino Del Sur	El Colegio Rd	Del Playa Dr
Pardall Rd	W End	E End
Buckboard Ln	Carriage Dr	S End
Carriage Dr	Hwy 246	S End
Cheyenne Ln	Willow St	N End
Cimarron Dr	Calzada Av	Willow St
Cota St	Tivola St	N End
Happy Canyon Rd	Armour Ranch Rd	130' E Baseline
Madera St	178' W Faraday St	Edison St
Pine St	E End	Calzada Ave
Santa Ynez Ave	Refugio Rd	E End
Tyndall Street	Sagunto St	Madera St
Willow Street	Cuesta St	Cimarron Dr
Carina Dr	S End	Solar Way
Mesa Circle Dr	Burton Mesa Bl	Burton Mesa Bl

Construction of 2003/04 County-Wide Measure "D" Preventive Maintenance Application of Slurry Seal

Project No. 820498

Agenda Date: 06/24/03

Page 6

LOCATION	FROM	TO
Milky Way	Carina Dr	Draco Dr
FOURTH SUPERVISORIAL DISTRICT		
Purissima Rd	Hwy 246	Mission Gate Rd
Arborea Ct	Shady Glade Dr	E End
Bathurst Dr	Harmony Ln	E End
Boardwalk Ln	Via Santa Maria	Union Valley Pk
Brookside Pl	Brookside Ave	End
Cambridge Ct	Coachman Wy	E End
Charter Ct	W End	E End
Clark Av	650' W Bradley	650' E Bradley
Corsica Dr	Ivory Dr	Oak Knoll Rd
Coventry Ct	Meadowbrook Dr	S End
Delkener Ct	Dickinson St	S End
Dickinson St	Harmony St	Kenneth Av
Dublin Ct	Edenbury Dr	E End
Edenbury Dr	Old Mill Ln	Foxenwood Dr
Fernview St	Brookside Av	Millstone Av
Florette Dr	Harmony Ln	E End
Genoa Wy	Woodmere Rd	Kenneth Av
Greenridge Ct	Edenbury Rd	E End
Greystone Ct	Meadowbrook Dr	S End
Harmony Ln	Stockton St	End
Independence Ct	Hummel Dr	End
Ivory Dr	Harmony Ln	Woodmere Rd
Karnes Rd	N End	110' N Barnette
Kenneth Av	Clark Av	Woodmere Rd
Kenneth Av	Woodmere Rd	Harmony Ln
Kenneth Av	Clark Av	Ken Ave
Mandeville Ct	Dickinson St	S End
Maritime Dr	Bathurst Dr	Woodmere Rd
Meadowbrook Dr	W End	Foxenwood Ln
Mercer Ct	Ivory Dr	End
Misty Elm Ct	Shady Glade Dr	E End
Monaco Ct	S End	N End
Monte Carlo Ct	S End	N End
Oak Knoll Rd	E End	125' W Tilbury Ct
Oswego Wy	Harmony Ln	W End
Pinelake St	S End	N End

Construction of 2003/04 County-Wide Measure "D" Preventive Maintenance Application of Slurry Seal

Project No. 820498

Agenda Date: 06/24/03

Page 7

LOCATION	FROM	TO
Revere St	Harmony Ln	Kenneth St
Roper Wy	W End	E End
Shady Glade Dr	Foster Rd	Brookside Av
Shetland Ct	W End	E End
St Ives Ct	Meadowbrook Dr	S End
Stockton St	Kenneth Av	Harmony Ln
Sweetbriar Ct	N End	S End
Sylvan Ct	Shady Glade Dr	E End
Tattersall Ct	W End	E End
Tatum Ct	Harmony Ln	End
Tilbury Ct	Oak Knoll Rd	E End
Via Santa Maria	4554 Via Santa Maria	E End
Worcester Ct	Harmony Ln	W End
Berryessa Ln	Glacier Ln	W End
Clearlake Dr	Fallen Leaf Rd	E End
Fallen Leaf Dr	1225' E Telephone Rd	E End
Glacier Ln	Fallen Leaf Dr	2336 Glacier Ln