



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: February 14, 2023
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Department of Behavioral Wellness, (805) 681-5220
Contact Info: Serena Cyr, Psy.D., Program Manager CREDO47
Department of Behavioral Wellness, (805) 681-5220
**SUBJECT: Budget Revision Request for Board of State and Community Corrections (BSCC)
Proposition 47 Cohort III Grant Funds**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Public Defender, District Attorney, Sheriff, Probation

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

A. Approve Budget Revision Request BJE No. 0008722 for FY 22-23 to:

1. Increase appropriations of \$940,804 in Behavioral Wellness Alcohol and Drug Program Fund for Salary & Benefits (\$105,558), Services & Supplies (\$646,658), and Other Financing Uses (\$188,588), funded by unanticipated revenue from the Proposition 47 Grant;
2. Increase appropriations of \$60,001 in Public Defender General Fund for Salary & Benefits (\$15,000) and Services & Supplies (\$45,001), funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund;
3. Increase appropriations of \$29,123 in District Attorney General Fund for Salary & Benefits (\$29,123), funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund;
4. Increase appropriations of \$94,575 in Sheriff General Fund for Salary & Benefits (\$94,575), funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund; and

5. Increase appropriations of \$4,889 in Probation General Fund for Services & Supplies (\$4,889) funded by operational transfer from Behavioral Wellness Alcohol and Drug Program Fund.

B. Determine that the above action is a government fiscal activity or funding mechanism which does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

The Crisis, Recovery, Engagement, Diversion & Outreach, Proposition 47 (CREDO47) Program is a partnership between Santa Barbara County Department of Behavioral Wellness, Public Defender's Office, Sheriff's Office, District Attorney's Office, Probation Department, and local community-based organizations, funded by the Proposition 47 Grant.

This item is on the agenda to request Board of Supervisors approval of Budget Revision Request No. 0008722 for FY 22-23 to increase appropriations of \$940,804 in the Behavioral Wellness Alcohol and Drug Program Fund for Salary & Benefits, Services & Supplies, and Other Financing Uses, funded by unanticipated revenue from the Proposition 47 Grant. Of this amount, \$188,588 will be transferred from the Behavioral Wellness Alcohol and Drug Program fund to the other partnered County departments' General Funds (Public Defender, District Attorney, Sheriff, and Probation) involved in the CREDO47 Program.

Approval of the recommended actions will allow the Department of Behavioral Wellness, Public Defender's Office, Sheriff's Office, District Attorney's Office, and Probation Department to provide the CREDO47 Program, which diverts individuals with a history of mental illness and/or substance use from the criminal justice system to trauma-informed crisis stabilization and comprehensive mental health and substance use wraparound services.

Background:

Proposition 47 (Prop 47) was a voter-approved initiative on the November 4, 2014 general election ballot. As stated in the ballot measure: The people enact the Safe Neighborhoods and Schools Act to ensure that prison spending is focused on violent and serious offenses, to maximize alternatives for nonserious, nonviolent crime, and to invest the savings generated from this act into prevention and support programs in K-12 schools, victim services, and mental health and drug treatment.

On February 11, 2022, the California Board of State and Community Corrections (BSCC) issued a Notice of Funds Availability (NOFA) and Request for Proposals (RFP) for Prop 47 Cohort III, making approximately \$143 million available for a grant period of September 1, 2022 through June 1, 2026. On May 2, 2022, Santa Barbara County Department of Behavioral Wellness (BWell) submitted its application for the CREDO47 Program, and on July 26, 2022, BWell was notified that it had been selected to receive a grant award.

The Crisis, Recovery, Engagement, Diversion & Outreach, Proposition 47 (CREDO47) Program is a partnership between Santa Barbara County Department of Behavioral Wellness (co-lead), Public Defender's Office (co-lead), Sheriff's Office, District Attorney's Office, Probation Department, and local community-based organizations including Good Samaritan Shelter, and Family Service Agency. CREDO47 diverts individuals with a history of mental illness and/or substance use from the criminal justice system to trauma-informed crisis stabilization and comprehensive mental health and substance use wraparound services, including screening at three points of entry: in the field via Co-Response Team, at the jail during booking, and prior to arraignment. Once diverted, the CREDO47 Stabilization Center provides medical monitoring, sobering services, support transitioning from jail and assistance

transitioning to substance use treatment. Step-Down Housing provides clients with comprehensive case management services, housing assistance, and social services.

On January 24, 2023, the Board of Supervisors approved the Prop 47 Grant Agreement (No. BSCC 514-22), accepting \$6,000,000 for the County of Santa Barbara for the period of September 1, 2022 through June 1, 2026. BWell now requests Board of Supervisors approval of Budget Revision Request BJE No. 0008722 to utilize the Prop 47 funds to provide the CREDO47 Program and divert individuals with a history of mental illness and/or substance use from the criminal justice system to trauma-informed crisis stabilization and comprehensive mental health and substance use wraparound services.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Funding Sources	FY 22-23:	FY 23-24:	FY 24-25:	FY 25-26:	Total One-Time Grant FY 22-26:
General Fund					
State	\$ 940,804	\$ 1,861,201	\$ 1,891,214	\$ 1,306,781	\$ 6,000,000
Federal					
Fees					
Other:					
Total	\$ 940,804	\$ 1,861,201	\$ 1,891,214	\$ 1,306,781	\$ 6,000,000

Narrative: The Prop 47 Grant Agreement for FY 22-26 (No. BSCC 514-22) is funded by grant funding from BSCC. BWell now requests Board of Supervisors approval of Budget Revision Request BJE No. 0008722 for FY 22-23 to utilize the Prop 47 grant funds for the provision of the CREDO47 Program.

Special Instructions:

Please return one (1) Minute Order to Bethany Le at bethle@sbcbswell.org and to the BWell Contracts Division at bwelcontractsstaff@sbcbswell.org.

Attachments:

- Attachment A: Budget Revision Request No. 0008722
- Attachment B: Prop 47 Grant Agreement No. BSCC 514-22

Authored by:

Bethany Le