

**County of Santa Barbara**  
**BOARD OF SUPERVISORS**



*one COUNTY | one FUTURE*

*First District - Das Williams*  
*Second District - Laura Capps, Vice Chair*  
*Third District - Joan Hartmann*  
*Fourth District - Bob Nelson*  
*Fifth District - Steve Lavagnino, Chair*  
  
*Mona Miyasato, County Executive Officer*

**Action Summary**

**Tuesday, April 9, 2024**

**9:00 AM**

**BUDGET WORKSHOP**

**COUNTY ADMINISTRATION BUILDING**  
**BOARD HEARING ROOM, FOURTH FLOOR**  
**105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: [www.countyofsb.org](http://www.countyofsb.org).

**9:00 A.M. .... Convened to Regular Session**

**Roll Call**

**Present:** 5 - Supervisor Williams, Supervisor Capps, Supervisor Hartmann,  
Supervisor Nelson, and Supervisor Lavagnino

**Pledge of Allegiance**

**County Executive Officer's Report**

**[24-00001](#)**

County Executive Officer’s Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

**No report from County Executive Officer, Mona Miyasato.**

**Budget Workshop**  
**Santa Barbara County Fiscal Year 2024-2025**

*The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed by Wednesday, April 10, 2024 may be considered on Friday, April 12, 2024. If Budget Workshops are continued to Friday, April 12, 2024, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.*

*Persons may address the Board at the conclusion of each Functional Group or Special Issue presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.*

*Staff will be available from each Department to respond to questions and to provide information as requested by the Board.*

**9:00 A.M. Budget Overview**

*HEARING TIME: 9:07 AM - 9:45 AM (38 MIN.)*

**Received and filed staff presentation regarding the Budget Overview.**

**Departmental Budgets | Public Safety**

*HEARING TIME: 9:45 AM - 12:57 PM (3 HR. 12 MIN.)*

**Received and filed staff presentations regarding Departmental Budgets, as follows: District Attorney, Probation, Public Defender, Sheriff, and Fire.**

- District Attorney
- Probation
- Public Defender
- Sheriff
- Fire

**Public Comment**

**Re: Departmental Functional Group - Public Safety: Lizzie Rodriguez, Maureen Earls, Karin Hauenstein, and Cheryl Trosky addressed the Board**

**Departmental Budgets | Community Resources & Public Facilities**

*HEARING TIME: 1:51 PM - 3:35 PM (1 HR. 44 MIN.)*

**Received and filed staff presentations regarding Departmental Budgets, as follows: Public Works, Agriculture, Weights & Measures, Planning & Development, and Community Services.**

Public Works  
Agriculture, Weights & Measures  
Planning & Development  
Community Services

**Public Comment**

**Re: Departmental Functional Group - Community Resources and Public Facilities: Kohanya Groff and Diana Sandoval addressed the Board**

**Board Deliberation**

**Departmental Agenda**  
**Planning Items and Public Hearings**

1) COUNTY EXECUTIVE OFFICE

[24-00339](#)

HEARING - Consider recommendations regarding the Fiscal Year 2024-2025 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the Fiscal Year 2024-2025 preliminary budget;
- b) Provide direction, if any, regarding items to be addressed or included in the County Executive Office's (CEO's) Recommended Budget, scheduled for release in May and Board adoption scheduled for June 11, 2024 and June 13, 2024;
- c) Affirm or revise priority capital projects recommended for funding as presented in the Special Issue;
- d) Provide other direction, if any, as appropriate; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

[24-00002](#)

**Public Comment Period**

*THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (24-00002)*

*WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.*

**Re: Request for Fair Compensation for County of Santa Barbara Employees -  
Guadalupe Enriquez, Darryl Scheck, and Laura Robinson addressed the Board**

**Adjourned at 3:48 PM**

**Adjourned to**

**Budget Workshop**  
**Wednesday, April 10, 2024**

**County Administration Building**  
**Board Hearing Room**  
**105 East Anapamu Street , Fourth Floor**  
**Santa Barbara**

**Challenges**

*IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.*

**Announcements**

*The meeting of Tuesday, April 9, 2024 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Wednesday, April 10, 2024, at 5:00 PM and on Saturday, April 13, 2024, at 10:00 AM on CSBTV Channel 20.*

**<http://www.countyofsb.org>**