

Budget Revision Requests 8/30/2022

Revision No.: 0008436
 Departments: General Services
 Title: Establish appropriations for Various Capital Projects
 Budget Action: Establish appropriations of \$11,689,206 in General Services Capital Outlay Fund for Capital Assets (11,167,206) and Services and Supplies (522,000) in various projects funded by release of Committed General Services Projects FB. Increase appropriations of \$2,273,500 in the GS Capital Outlay Fund to increase Committed General Service Projects FB funded by revenue from long term debt-bonds.

Revision No.: 0008474
 Departments: County Executive Office, Sheriff
 Title: Allocate Office of Emergency Management Grant Appropriations to the Sheriff Department
 Budget Action: Increase appropriations of \$87,388 in the Sheriff Department General Fund for Capital Assets funded by an Intrafund Expenditure Transfer In from the County Executive Office General Fund. Increase Appropriations of \$87,388 in County Executive Office General Fund for Intrafund Expenditure Transfers (+) funded by Homeland Security Grant revenue.

Revision No.: 0008478
 Departments: Community Services, Planning & Development
 Title: CSD Parks Fiscal Year 22/23 Capital Fund 0031 True-Up
 Budget Action: Incr appr in CSD Capital Projects Fund of \$4,009,340 for Capital Assets funded by release Committed FB (1.4M), Other Fin Sources (1.2M), Intrafund Expend Trans (8K), Intergov-State rev (555K), Misc (551K), Intergov-Other (213K), Intergov-Fed (88K). Transfer appr of \$481K in CSD Gen Fund from S&S to Other Fin Uses. Incr appr of \$698K in P&D for Other Fin Uses funded by release Restricted FB. Incr appr of \$8K in CSD Capital Project Fund for Intrafund Expend Trans funded by Charges for Services.

Revision No.: 0008490
 Departments: Public Health
 Title: Public Health Department: Transfer Fund to Newly established account.
 Budget Action: Transfer fund balance of \$194,900 in the Public Health Health Care Fund from Restricted Health Care Programs fund balance to Restricted EMS Programs fund balance.

Revision No.: 0008501
 Departments: Public Works
 Title: PW: Roads Carryover - Equipment
 Budget Action: Increase appropriations of \$451,900 in the Public Works Roads-Operations Fund for Capital Assets-Equipment funded by a release of Restricted Purpose of Fund fund balance.

Revision No.: 0008506
 Departments: County Executive Office
 Title: CEO-OEM: Appropriate Fund Balance Grant Funds and Transfer Appropriations to Capital Assets
 Budget Action: Increase Appropriations of \$488,857 in County Executive Office General Fund for Services and Supplies (\$432,201) and Capital Assets (\$56,656) funded by release of Committed County Executive Programs fund balance. Transfer Appropriations of 34,846 in County Executive Office General Fund from Services and Supplies to Capital Assets to align appropriations with anticipated expenditures.

Revision No.: 0008513
 Departments: County Executive Office
 Title: Countywide Broadband Strategic Plan

Budget Revision Requests
8/30/2022

Budget Action: Increase appropriations of \$200,000 in County Executive Office COVID-19 General Assistance fund for Other Charges funded by American Rescue Plan Act revenue.

Revision No.: 0008514
Departments: County Executive Office
Title: ARPA Subrecipient Agreement with the Foodbank of Santa Barbara County
Budget Action: Increase appropriations of \$2,000,000 in County Executive Office COVID-19 General Assistance fund for Services and Supplies funded by American Rescue Plan Act revenue.

Revision No.: 0008515
Departments: General County Programs
Title: Hybrid IT Operating Model
Budget Action: Increase appropriations of \$294,500 in County Executive Office General Fund for Services and Supplies funded by release of Committed Emerging Issues Fund Balance.

Budget Revision Requests

Document Number: BJE - 0008436 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish appropriations for Various Capital Projects

Budget Action: Establish appropriations of \$11,689,206 in General Services Capital Outlay Fund for Capital Assets (11,167,206) and Services and Supplies (522,000) in various projects funded by release of Committed General Services Projects FB. Increase appropriations of \$2,273,500 in the GS Capital Outlay Fund to increase Committed General Service Projects FB funded by revenue from long term debt-bonds.

Justification: This budget revision establishes appropriations for various Capital Projects offset by a decrease to committed fund balance.

The unspent funds are preserved in committed fund balance and will be released to fund the projects in the current fiscal year.

The final lines of this budget revision will recognize the CEC loan in the amount of \$2,273,500 to fund the Betteravia Solar project to be completed during

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	2,273,500.00	0.00
0030 - Capital Outlay	063 - General Services		55 - Services and Supplies	0.00	522,000.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	11,167,206.00
0030 - Capital Outlay	063 - General Services		93 - Changes to Committed	11,689,206.00	0.00
0030 - Capital Outlay	063 - General Services		93 - Changes to Committed	0.00	2,273,500.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				<u>13,962,706.00</u>	<u>13,962,706.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Lynne Dible	Fund/Department	063-General Services Funds	8/16/2022 12:53:41 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	8/16/2022 1:28:03 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	8/17/2022 7:35:26 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/17/2022 3:15:35 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	8/17/2022 8:49:55 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/18/2022 1:23:16 PM	Y

Budget Revision Requests

Document Number: BJE - 0008474 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Allocate Office of Emergency Management Grant Appropriations to the Sheriff Department

Budget Action: Increase appropriations of \$87,388 in the Sheriff Department General Fund for Capital Assets funded by an Intrafund Expenditure Transfer In from the County Executive Office General Fund. Increase Appropriations of \$87,388 in County Executive Office General Fund for Intrafund Expenditure Transfers (+) funded by Homeland Security Grant revenue.

Justification: The Sheriff Department will be utilizing funds from the 2020 Homeland Security Grant to purchase Ballistic shields (\$64,984) to protect personnel during high risk, non-routine LE incidents involving armed suspects like Active Shooter; and the 2021 Homeland Security Grant to purchase SiForce Lightning Forensic Workstation (\$22,404) to aid in investigating computer related crimes and test cybersecurity protocols. These Capital Assets were previously budgeted for FY21/22 but were delayed due to supply chain issues. This Budget revision creates the appropriations for FY22/23 in the Sheriff Department and allows the transfer of grant funds from the CEO to Sheriff Department.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	87,388.00	0.00
0001 - General	012 - County Executive Office		85 - Intrafund Expenditure Transfers (+)	0.00	87,388.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>87,388.00</u>	<u>87,388.00</u>
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	87,388.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(87,388.00)
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Maria Mallow	Fund/Department	032-Sheriff Funds	8/11/2022 2:21:55 PM	Y
William Coulson	Fund/Department	032-Sheriff Funds	8/11/2022 2:23:54 PM	Y
Sonia Thompson	Fund/Department	012-County Executive Office Funds	8/11/2022 2:36:58 PM	Y
Anthony Sandoval	Fund/Department	012-County Executive Office Funds	8/11/2022 2:41:46 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	8/11/2022 3:39:59 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	8/16/2022 10:37:57 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/16/2022 11:32:37 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2022 2:16:53 PM	Y

Budget Revision Requests

Document Number: BJE - 0008478 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: CSD Parks Fiscal Year 22/23 Capital Fund 0031 True-Up

Budget Action: Incr appr in CSD Capital Projects Fund of \$4,009,340 for Capital Assets funded by release Committed FB (1.4M), Other Fin Sources (1.2M), Intrafund Expend Trans (8K), Intergov-State rev (555K), Misc (551K), Intergov-Other (213K), Intergov-Fed (88K). Transfer appr of \$481K in CSD Gen Fund from S&S to Other Fin Uses. Incr appr of \$698K in P&D for Other Fin Uses funded by release Restricted FB. Incr appr of \$8K in CSD Capital Project Fund for Intrafund Expend Trans funded by Charges for Services.

Justification: This budget revision is necessary to increase overall appropriations in CSD Parks Capital Projects Fund, capital assets, to account for timing on the completion of projects. Due to the complexities and timing of construction projects it is not always possible to accurately determine what appropriations are needed to complete projects that cross fiscal years. This budget revision acts as a "true-up" for projects that crossed from fiscal year 21-22 to fiscal year 22-23.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0076 - Planning and Development	053 - Planning & Development		70 - Other Financing Uses	0.00	697,520.00
0076 - Planning and Development	053 - Planning & Development		92 - Changes to Restricted	697,520.00	0.00
Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				<u>697,520.00</u>	<u>697,520.00</u>
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	(481,000.00)
0001 - General	057 - Community Services		70 - Other Financing Uses	0.00	481,000.00
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>0.00</u>	<u>0.00</u>
0031 - Parks Dept Capital Projects	057 - Community Services		25 - Intergovernmental Revenue-State	554,670.00	0.00
0031 - Parks Dept Capital Projects	057 - Community Services		26 - Intergovernmental Revenue-Federal	88,300.00	0.00
0031 - Parks Dept Capital Projects	057 - Community Services		27 - Intergovernmental Revenue-Other	212,700.00	0.00
0031 - Parks Dept Capital Projects	057 - Community Services		30 - Charges for Services	8,000.00	0.00
0031 - Parks Dept Capital Projects	057 - Community Services		40 - Other Financing Sources	1,178,520.00	0.00
0031 - Parks Dept Capital Projects	057 - Community Services		45 - Miscellaneous Revenue	550,750.00	0.00
0031 - Parks Dept Capital Projects	057 - Community Services		65 - Capital Assets	0.00	4,009,340.00
0031 - Parks Dept Capital Projects	057 - Community Services		80 - Intrafund Expenditure Transfers (-)	0.00	(8,000.00)
0031 - Parks Dept Capital Projects	057 - Community Services		85 - Intrafund Expenditure Transfers (+)	0.00	8,000.00
0031 - Parks Dept Capital Projects	057 - Community Services		93 - Changes to Committed	1,416,400.00	0.00
Fund: 0031 - Parks Dept Capital Projects, Department: 057 - Community Services Total:				<u>4,009,340.00</u>	<u>4,009,340.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Sherman Hansen II	Fund/Department	057-Parks Funds	8/17/2022 4:25:05 PM	Y

Budget Revision Requests

David Mitchell	Fund/Department	053-Planning & Development Funds	8/17/2022 5:43:54 PM	Y
Edward Teyber	CEO Analyst	All Depts-All Funds	8/18/2022 9:32:02 AM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	8/18/2022 10:05:10 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/18/2022 12:36:09 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/18/2022 4:58:28 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	8/18/2022 5:01:05 PM	Y

Budget Revision Requests

Document Number: BJE - 0008490 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Public Health Department: Transfer Fund to Newly established account.

Budget Action: Transfer fund balance of \$194,900 in the Public Health Health Care Fund from Restricted Health Care Programs fund balance to Restricted EMS Programs fund balance.

Justification: This budget revision is necessary to transfer existing budget in line item account 9743 to the newly established line item 9735 as required by the Auditor Controller's office in order to match a dedicated sub account to the existing fund 1052.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	39,600.00	0.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	0.00	39,600.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>39,600.00</u>	<u>39,600.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tiana Bradley		041-Public Health	8/9/2022 12:20:51 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	8/18/2022 1:57:37 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	8/18/2022 2:01:57 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/18/2022 2:07:35 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	8/18/2022 3:17:20 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/18/2022 4:08:47 PM	Y

Budget Revision Requests

Document Number: BJE - 0008501 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: PW: Roads Carryover - Equipment

Budget Action: Increase appropriations of \$451,900 in the Public Works Roads-Operations Fund for Capital Assets-Equipment funded by a release of Restricted Purpose of Fund fund balance.

Justification: Roads Capital Equipment (Drop-Deck Trailer, Compact SUV, Ford Truck) was budgeted and ordered in FY 21/22. Due to each order's technical specifications and supply chain impacts, equipment delivery was delayed to the current fiscal year. This budget revision increases appropriation for capital equipment ordered in the prior year but delivered in the current year so that existing year equipment can be purchased. Equipment is funded with normal operating revenues.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0015 - Roads-Operations	054 - Public Works		65 - Capital Assets	0.00	451,900.00
0015 - Roads-Operations	054 - Public Works		92 - Changes to Restricted	451,900.00	0.00
Fund: 0015 - Roads-Operations, Department: 054 - Public Works Total:				<u>451,900.00</u>	<u>451,900.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Rod Baltazar		054-Public Works	8/11/2022 8:11:07 AM	Y
Natalie Ruh		054-Public Works	8/11/2022 11:34:21 AM	Y
Julie Hagen	Fund/Department	054-Public Works Funds	8/12/2022 8:18:21 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	8/12/2022 11:09:19 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	8/16/2022 9:16:22 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/16/2022 9:42:28 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2022 2:14:45 PM	Y

Budget Revision Requests

Document Number: BJE - 0008506 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: CEO-OEM: Appropriate Fund Balance Grant Funds and Transfer Appropriations to Capital Assets

Budget Action: Increase Appropriations of \$488,857 in County Executive Office General Fund for Services and Supplies (\$432,201) and Capital Assets (\$56,656) funded by release of Committed County Executive Programs fund balance. Transfer Appropriations of 34,846 in County Executive Office General Fund from Services and Supplies to Capital Assets to align appropriations with anticipated expenditures.

Justification: This budget revision is necessary to Increase Appropriations of \$488,857 in County Executive Office General Fund for Services and Supplies (\$432,201) and Capital Assets (\$56,656) funded by release of Committed County Executive Programs fund balance previously set aside for PSPS allocation projects and CPRA allocation projects. The total grant allocation for PSPS is \$467,271. As of last fiscal year, we spent \$204,403, and we anticipate spending the balance of \$262,868 this fiscal year. The total grant allocation for CPRA is \$233,635. As of last fiscal year, we spent \$7,165, and we anticipate spending the balance of \$226,470 this fiscal year. This BJE appropriates the unspent funds into the current year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	397,355.00
0001 - General	012 - County Executive Office		65 - Capital Assets	0.00	91,502.00
0001 - General	012 - County Executive Office		93 - Changes to Committed	488,857.00	0.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>488,857.00</u>	<u>488,857.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sonia Thompson	Fund/Department	012-County Executive Office Funds	8/10/2022 3:16:48 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	8/11/2022 1:24:18 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	8/16/2022 9:10:11 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/16/2022 9:41:43 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2022 1:10:01 PM	Y

Budget Revision Requests

Document Number: BJE - 0008513 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Countywide Broadband Strategic Plan

Budget Action: Increase appropriations of \$200,000 in County Executive Office COVID-19 General Assistance fund for Other Charges funded by American Rescue Plan Act revenue.

Justification: On February 1, 2022, the BOS approved a Subrecipient Agreement with Santa Barbara County Association of Governments (SBCAG) for preparing a regional broadband strategic plan. The project was not completed last fiscal year and this BJE appropriates the funding in the current fiscal year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0002 - COVID-19 General Assistance	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	200,000.00	0.00
0002 - COVID-19 General Assistance	012 - County Executive Office		60 - Other Charges	0.00	200,000.00
Fund: 0002 - COVID-19 General Assistance, Department: 012 - County Executive Office Total:				<u>200,000.00</u>	<u>200,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	8/16/2022 2:10:58 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/16/2022 3:50:01 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/16/2022 4:00:14 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2022 1:39:51 PM	Y

Budget Revision Requests

Document Number: BJE - 0008514 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: ARPA Subrecipient Agreement with the Foodbank of Santa Barbara County

Budget Action: Increase appropriations of \$2,000,000 in County Executive Office COVID-19 General Assistance fund for Services and Supplies funded by American Rescue Plan Act revenue.

Justification: On June 28, 2022, the BOS approved a Subrecipient Agreement with a Subrecipient Agreement with Foodbank of Santa Barbara County (Foodbank) for American Rescue Plan Act (ARPA) program with a term ending June 30, 2024 in an amount not to exceed \$2,000,000 (Total Maximum Contract Amount), to be paid from ARPA funds. This BJE appropriates the funding in the current fiscal year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0002 - COVID-19 General Assistance	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	2,000,000.00	0.00
0002 - COVID-19 General Assistance	012 - County Executive Office		55 - Services and Supplies	0.00	2,000,000.00
Fund: 0002 - COVID-19 General Assistance, Department: 012 - County Executive Office Total:				<u>2,000,000.00</u>	<u>2,000,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	8/16/2022 3:38:43 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/16/2022 3:53:36 PM	Y
Edward Teyber	CEO Analyst	All Depts-All Funds	8/16/2022 3:59:30 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/16/2022 4:00:34 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2022 1:25:34 PM	Y

Budget Revision Requests

Document Number: BJE - 0008515 Agenda Item: Agenda Date: 8/30/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Hybrid IT Operating Model

Budget Action: Increase appropriations of \$294,500 in County Executive Office General Fund for Services and Supplies funded by release of Committed Emerging Issues Fund Balance.

Justification: On December 14, 2021, the BOS approved BJE-0007961, which appropriated funds towards the Hybrid IT Operating Model Project. The project was not completed last fiscal year and this BJE appropriates the funding into the current fiscal year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	294,500.00
0001 - General	990 - General County Programs		93 - Changes to Committed	294,500.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>294,500.00</u>	<u>294,500.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	8/16/2022 3:50:33 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/16/2022 3:57:24 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	8/16/2022 3:59:44 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2022 1:29:29 PM	Y