



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive
Office
Department No.: 012
For Agenda Of: 1/8/08
Placement: Set Hearing 2/25/08
Estimated Time: 3 hours
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department County Executive Office
Director Michael F. Brown, County Executive Officer
Contact Info: Michael F. Brown, 568-3404
SUBJECT: Strategic Budget Workshop, February 25, 2008

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors conduct a Strategic Budget Workshop on Monday, February 25, 2008, at 1:30 p.m. in the Board of Supervisors' Conference Room in Santa Barbara.

Summary Text:

As you know, there will be many budget challenges in formulating the proposed 2008-09 County Operating Budget. By February we will have had a chance to review department budget requests and have an idea of the major problems. It is proposed that a workshop be conducted to present these and to recommend strategic alternatives to the Board before we make the final budget preparation decisions prefatory to balancing and preparing the recommended budget book.

Fiscal and Facilities Impacts:

There are no fiscal or facilities attributable to conducting the meeting, however, direction from the meeting will be important in making budget recommendations.

Authored by: Michael F. Brown, County Executive Officer