



COUNTY OF SANTA BARBARA

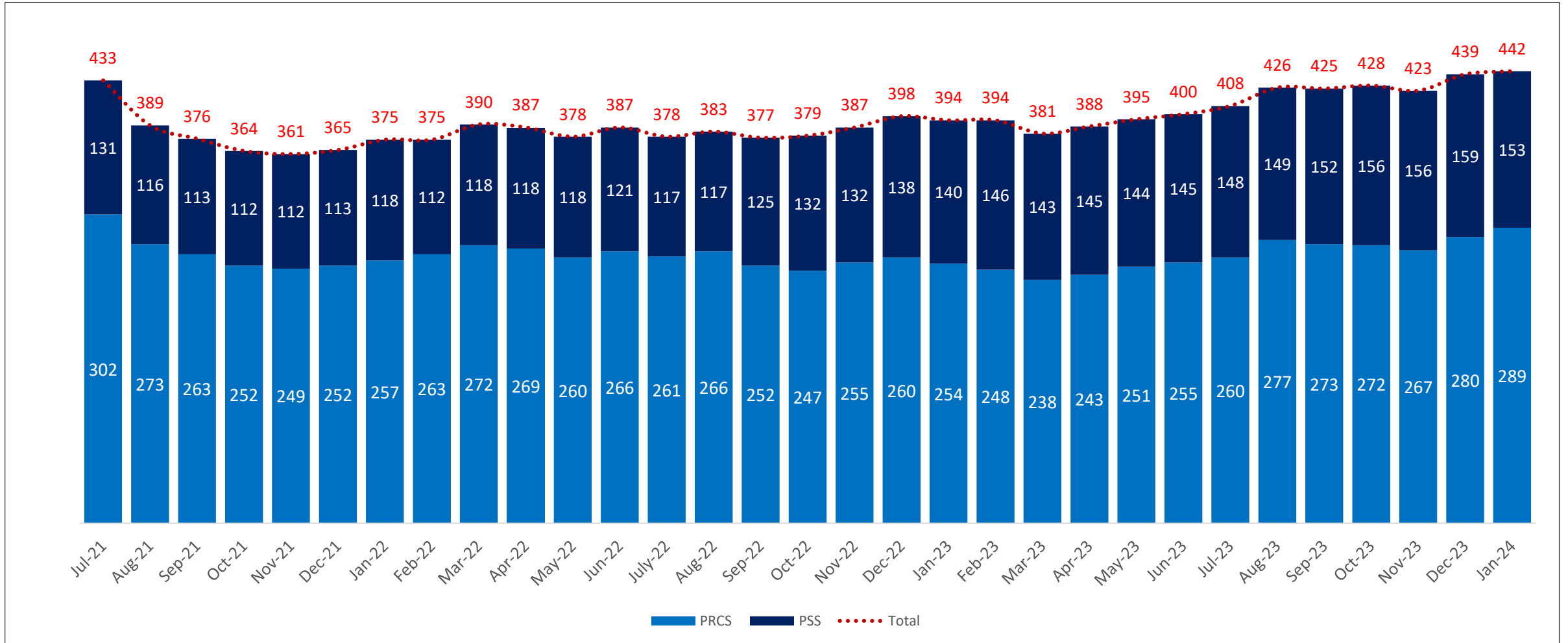
PUBLIC SAFETY REALIGNMENT

COMMUNITY CORRECTIONS PARTNERSHIP

FY 2024-2026 REALIGNMENT PLAN
FY 2024-2025 REALIGNMENT BUDGET



Population Trend



Demographics

Realigned population is primarily male, Hispanic and at high risk to reoffend

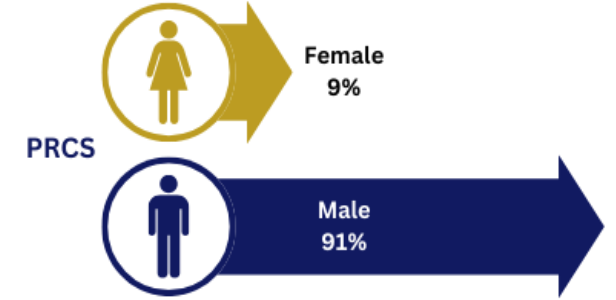
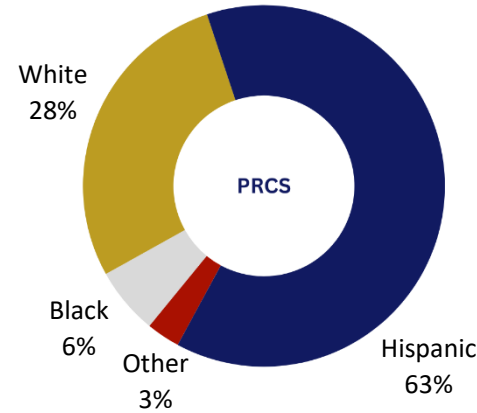
The number of Realigned clients continues to be relatively small when compared to the total number of clients supervised by Probation. Realigned clients represent only 17% of the overall supervised population in the County

Snapshot of January 1, 2024

83%
Probation Supervision
 2,095 adults on supervision in Santa Barbara County are on standard probation supervision

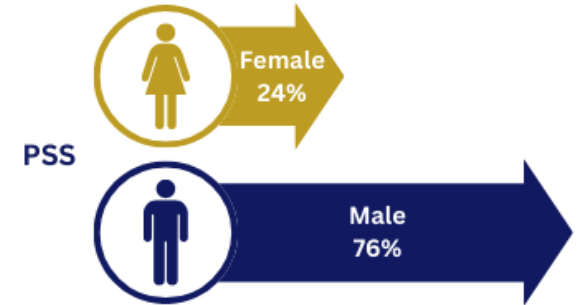
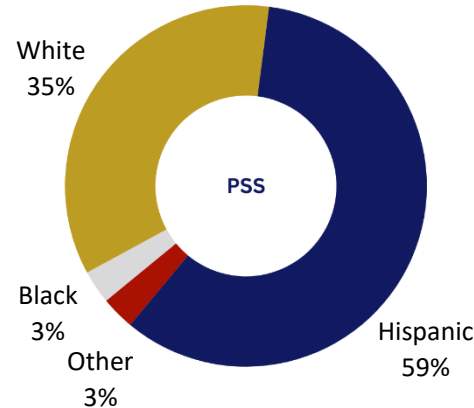


17%
Realigned Clients
 Clients supervised under Public Safety Realignment (AB109) represent 17% (442 total) of the overall supervised population in the County.



Percentage of Population at High Risk to Reoffend

Snapshot on January 1, 2024



Community Corrections Partnership (CCP) Goals

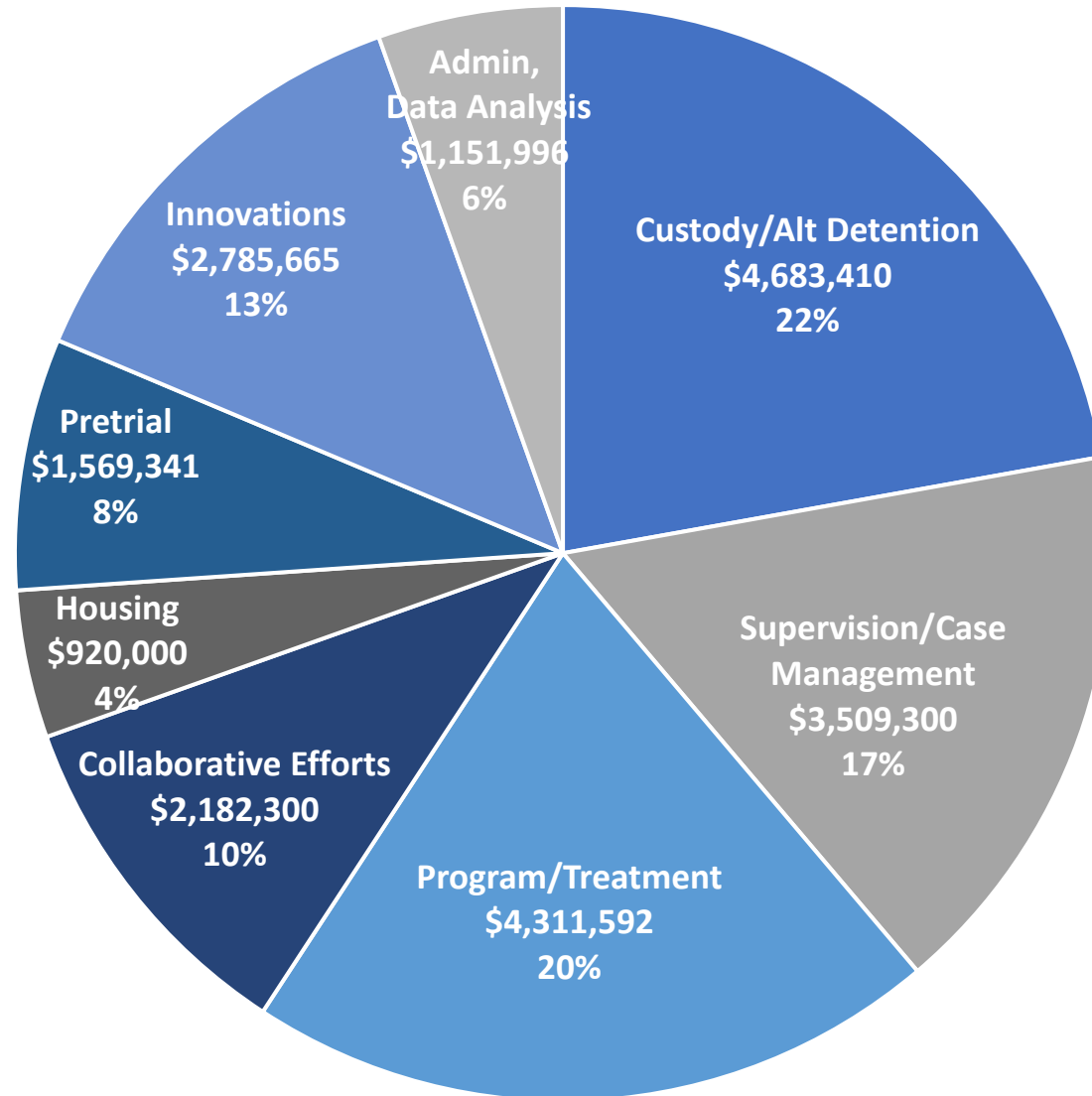
- Enhance public safety by **reducing recidivism**
- Enhance the use of **alternative detentions** (pre and post sentence) for appropriate justice-involved individuals
- Provide for successful and **equitable reentry** of justice-involved individuals back into the community
- **Coordinate efforts** to eliminate duplication, enhance efficiencies, and promote best practices
- Support a systemic approach to studying and **addressing racial and ethnic disparities** in the justice system



**“IN THE MIDDLE OF
EVERY DIFFICULTY
LIES
OPPORTUNITY”**

Albert Einstein

Balanced Approach



One Time Funding

New for FY2024-2025

- READY
- Pretrial Intake Officers
- Diversion Director
- Holistic Defense Manager
- Transportation Upgrades
- Racial Justice Act Attorney
- Mental Health Paralegals
- Justice-Involved Bed Expansion
- Secure Treatment Beds
- Valuing Voices



Ongoing Financing

Estimated Base Allocation	\$ 19,583,268
Restricted Fund Balance (FY 22-23 Growth Funds)	\$ 668,108
Use of Restricted Fund Balance	\$ 862,228
Total Financing	\$ 21,113,604

Restricted Fund Balance/One-Time Allocations

FY 2024-2025

Estimated AB109 Restricted Fund Balance	\$33,173,092
Less Adjustments	
FY 17-18: Probation Report and Resource Center (PRRC)	\$1,500,000
FY 17-18: Pretrial Services Program	\$321,490
FY 18-19: Sanctuary Project (HCD)	\$1,500,000
FY 18-19: AB1810 DSH Grant CCP Match (Behavioral Wellness)	\$217,656
FY 22-23: Freedom To Choose (SBSO)	\$7,500
FY 22-23: Onsite Solar Training Program (SBSO)	\$139,520
FY 22-23: Diversion Needs Assessment Contract (District Attorney)	\$4,046
FY 23-24: Data consultant for master name index infrastructure (Criminal Justice Data Committee)	\$26,437
FY 23-24: Media Costs Neighborhood Restorative Justice (District Attorney)	\$25,000
FY 23-24: Data Consultant Neighborhood Restorative Justice (District Attorney)	\$45,000
FY 23-24: Co-Response Team Efforts – One year start up costs vehicle & equip (SBSO)	\$116,039
FY 23-24: Racial Justice Act Attorney 3-year (Public Defender) FY23-24 thru FY25-26	\$690,343
FY 23-24: READY Program 3-year (Public Defender) FY23-24 thru FY25-26	\$1,244,549
FY 23-24: Victim-Witness Program Assistant for DV Caseloads 3-year (DA) FY23-24 thru FY25-26	\$336,136
FY 23-24: Deputy District Attorney for Case Management System 1-year (DA) FY23-24	\$66,201
FY 23-24: Good Samaritan Shelter 20 beds (HCD)	\$1,228,000
FY 23-24: CSI Valuing Voices (Probation)	\$282,459
FY 23-24: Champion Center 4 beds (Behavioral Wellness) 1/1/24 thru 6/30/26	\$2,776,255
Prudent Reserve	\$1,200,000
Estimated Available for FY 2023-24	\$21,446,461

Restricted Fund Balance/One-Time Allocations

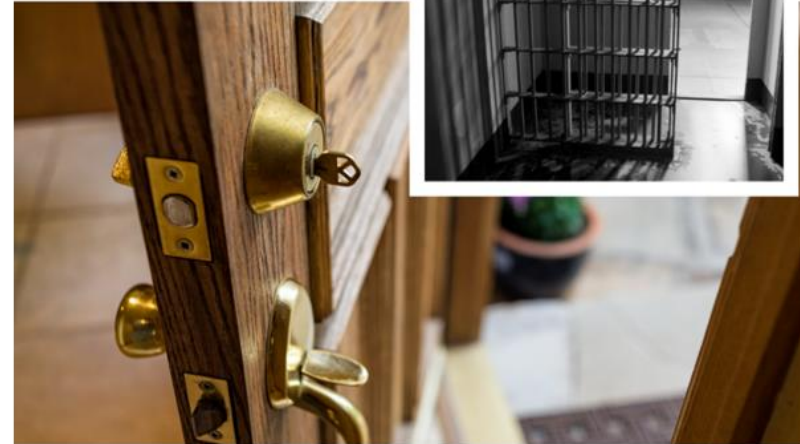
FY 2024-2025

Less FY 2024-25 Recommended Allocations	
Media costs for Neighborhood Restorative Justice Program (District Attorney)	\$25,000
Data evaluator for Neighborhood Restorative Justice Program (District Attorney)	\$45,000
Data consultant for master name index infrastructure (Criminal Justice Data Committee)	\$40,000
Convert gas car to electric (Public Defender)	\$10,000
Add electric car (Public Defender)	\$32,000
Purchase of vehicle for Familiar Faces Team (Probation)	\$100,000
Mental Health/Diversion Paralegal - 2.0 FTEs (Public Defender) FY24-25 thru FY25-26	\$528,700
Holistic Defense Program Manager - 1.0 FTE (Public Defender) FY24-25 thru FY25-26	\$370,800
Pretrial Services Intake DPO's - 2.0 FTEs (Probation)	\$355,800
Diversion Director Deputy District Attorney - 1.0 FTE (District Attorney) FY24-25 thru FY25-26	\$556,200
Estimated Available AB109 Restricted Fund Balance	\$19,382,960

Closing

Justice system partners remain committed to invest in strategies to:

- **reduce incarceration**
- **increase diversion opportunities and early defense**
- **improve re-entry coordination**
- **enhance programming for clients and victims**





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SUPERIOR COURT
of
SANTA BARBARA
SANTA MARÍA • LOMPOC • SANTA BARBARA



SANTA BARBARA COUNTY
DEPARTMENT OF
Behavioral Wellness
A System of Care and Recovery